Passed 8-0

APPROPRIATION ORDINANCE 02-11

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, ROSEHILL CEMETERY FUND, BMFC LEASE RENTAL – SHOWERS FUND, AND THE MUNICIPAL ARTS FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Various Year-end Requirements)

WHEREAS, the Bloomington Community Arts Commission sponsored a competition for three artist-designed bus shelters with benches along West Third Street; and

WHEREAS, expenses for the competition have been paid from the General Fund – Public Works Department; and

WHEREAS, the Bloomington Community Arts Commission desires to reimburse the Public Works Department with monies from the Municipal Arts Fund; and

WHEREAS, the Public Works Department (General Fund) desires to expend the reimbursement during the current year for Other Services and Charges; and

WHEREAS, the Common Council (General Fund) desires to transfer monies from Category 4 – Capital Outlays to Category 2 – Supplies for books; and

WHEREAS, the City has secured an 80% reimbursable Small Urban/Rural Planning Program grant to be deposited in the General Fund from the Indiana Department of Transportation specifically for the purpose of conducting transportation related studies; and

WHEREAS, the Engineering Department (General Fund) and Planning Department (General Fund) desire to purchase and maintain permanent traffic counting equipment and upgrade the current transportation hardware, software and data using the grant; and

WHEREAS, the Fire Department desires to transfer monies from Category 4 – Capital Outlays to Category 1 – Personal Services for Overtime and to Category 3 – Other Services & Charges for pump testing and repairs; and

WHEREAS, the Community and Family Resources Department (General Fund) desires to transfer monies from to Category 2 – Supplies, from Category 3 – Other Services and Charges, and from Category 4 – Capital Outlays to Category 1 – Personal Services for Regular Salaries, Temporary Salaries, PERF and Unemployment; and

WHEREAS, the Community and Family Resources Department (General Fund) has determined the need to increase its budget for Unemployment; and

WHEREAS, the Police Department (General Fund) desires to transfer monies from Category 1 – Personal Services, from Category 3 – Other Services & Charges, and from Category 4 – Capital Outlays to Category 2 – Supplies for fuel; and

WHEREAS, the Information and Technology Services Department (General Fund) has expended $35,000 for GIS software and expects a reimbursement of $17,500 from the City of Bloomington Utilities Department; and

WHEREAS, the Information and Technology Services Department desires to expend the reimbursement during the current year for Computer Maintenance; and

WHEREAS, the Parks Department has received insurance reimbursements during 2002 and desires to expend the reimbursement during the current year for Other Services and Charges; and

WHEREAS, the Parks Department merged the revenue and expenses of the Rosehill Cemetery Fund with the Parks General Fund beginning with the City's 2002 Budget; and

WHEREAS, the Rosehill Cemetery Fund is now dormant and the Controller desires to transfer balance to the General Fund; and

WHEREAS, the proceeds from the biannual postcard competition sponsored by the Bloomington Community Arts Commission have previously been deposited into the BMFC Lease Rental – Showers Fund to reimburse the Showers project for expenses related to the Fountain; and

WHEREAS, the amount deposited into the BMFC Lease Rental – Showers Fund exceeded the amount owed; and

WHEREAS, the City desires to transfer the excess to the BCAC Operating Non-Reverting Fund established with Ordinance 02-38;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED
1)	General Fund - Public Works Department	
	Line 53960 – Grants	$ 240.00
	Line 53990 – Other Services and Charges	10,976.00
2)	General Fund - Common Council	
	Line 52410 – Books	500.00
	Line 54450 – Equipment	(500.00)
3)	General Fund - Engineering Department	
	Line 52240 – Fuel & Oil	350.00
	Line 52420 – Other Supplies	1,900.00
	Line 53210 – Telephone	600.00
	Line 54450 – Equipment	6,050.00
4)	General Fund - Fire Department	
	Line 51130 – Salary & Wages – Overtime	5,000.00
	Line 53650 – Other Repairs	3,000.00
	Line 54440 – Motor Equipment	(8,000.00)
5)	General Fund - Community and Family Resources Dept.	
	Line 51110 – Salary & Wages – Regular	100.00
	Line 51120 – Salary & Wages – Temporary	7,300.00
	Line 51220 – PERF	50.00
	Line 51240 – Unemployment	7,300.00
	Line 52410 – Office Supplies	(150.00)
	Line 53990 – Other Services and Charges	(6,100.00)
	Line 54450 – Equipment	(3,500.00)
6)	General Fund - Planning Department	
	Line 53630 – Machinery & Equipment Repair	9,536.00
	Line 52420 – Other Supplies	32,700.00
7)	General Fund - Police Department	
	Line 51290 – New Officer Uniforms	(7,500.00)
	Line 52240 – Fuel & Oil	16,500.00
	Line 53510 – Electrical Services	(5,000.00)
	Line 54440 – Motor Equipment	(4,000.00)
8)	General Fund - ITS Department	
	Line 53640 – Computer Maintenance	17,500.00
	Total General Fund	84,852.00
9)	Parks General Fund	

	Line 53990 – Other Services and Charges	6,736.00
	Total Parks General Fund	6,736.00
10)	Rosehill Cemetery Fund Line 53990 – Other Services and Charges	93,456.00
	Total Rosehill Cemetery Fund	93,456.00
11)	BMFC Lease Rental – Showers Fund Line 53990 – Other Services and Charges	2,041.00
	Total BMFC Lease Rental – Showers Fund	2,041.00
12)	Municipal Arts Fund Line 53990 – Other Services and Charges	11,216.00
	Total Municipal Arts Fund	11,216.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 4th day of December, 2002.

CHRIS GAAL, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 5th day of December, 2002.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 5th day of December, 2002.

JOHN FERNANDEZ, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates a reimbursement from the Municipal Arts Fund to the Public Works Department (General Fund) and appropriates the reimbursement for the Public Works Department (General Fund.) It also authorizes transfers in the General Fund for the Common Council, Fire Department, Community and Family Resources and Police Department. It appropriates additional monies to be used by the Community and Family Resources (General Fund) for Personal Services. It also appropriates an 80% reimbursable grant from the Indiana Department of Transportation awarded to the Engineering and Planning Departments (General Fund.) It appropriates a reimbursement from CBU for the Information and Technology Services Department (General Fund) and an insurance reimbursement in the Parks General Fund. It appropriates a transfer from a dormant fund (Rosehill Cemetery.) It also appropriates the proceeds from the biannual postcard competition previously deposited into the BMFC Lease Rental – Showers Fund to be transferred to the BCAC Operating Non-Reverting Fund.

Signed copies to: legal(5) controller Public Works Engineering Planning CFR Fire Dept Police Dept ITS Parks file CA/CA(2)