



**CITY OF BLOOMINGTON  
parks and recreation**

**AGENDA**

City of Bloomington Board of Park Commissioners  
Regular Meeting: Tuesday, October 26, 2010 4:00 – 5:30 p.m.

Council Chambers  
401 North Morton

**CALL TO ORDER - ROLL CALL**

**A. CONSENT CALENDAR**

- A-1. Approval of Minutes of September 28, 2010, October 4 and October 11 Meetings
- A-2. Approval of Claims Submitted September 29, 2010 – October 25, 2010
- A-3. Approval of Non-Reverting Budget Amendments
- A-4. Review of Business Report

**B. PUBLIC HEARINGS/APPEARANCES**

- B-1. Public Comment Period -
- B-2. Bravo Award - Cemetery Committee of the Monroe County History Center (Barb Dunbar)
- B-3. Parks Partner Award - Parks Partner Award - Kleindorfers/Sheila Mauro (Tim Pritchett)
- B-4. Staff Introductions - Kelszie Phillips, AmeriCorp Member
- B-5. Staff Recognition - Renee Langley/20 years of service (Cheryll Elmore)

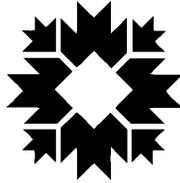
**C. OTHER BUSINESS**

- C-1. Review of 2011 Price Schedule (will ask for approval at November meeting) (Cheryll Elmore)
- C-2. Review/Approval of Partnership Agreement with Bloomington Blades Youth Hockey (Dee Tuttle)
- C-3. Review/Approval of Partnership Agreement with Bloomington Blades High School (Dee Tuttle)
- C-4. Review/Approval of Partnership Agreement with Bloomington Figure Skating Club (Dee Tuttle)

**D. REPORTS**

- D-1. Operations Division -
- D-2. Sports Division -
- D-3. Recreation Division - Summer Food Service Program (Leslie Brinson)
- D-4. Administration Division -

**ADJOURNMENT**



**CITY OF BLOOMINGTON**  
**parks and recreation**

A-1  

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**11/16/10**

Board of Park Commissioners  
Regular Meeting  
Minutes

Tuesday, October 26, 2010  
4:00 – 5:30 p.m.

Council Chambers  
401 N. Morton St.

**CALL TO ORDER**

The meeting was called to order by Mr. Carter at 4:05 p.m.

**Board Present:** John Carter, Joe Hoffmann, Jane St. John

**Board Absent:** Les Coyne

**Staff Present:** Mick Renneisen, Lesilyn Neely, Kim Ecenbarger, Dee Tuttle, Leslie Brinson, Cheryll Elmore, Renee Langley, JD Boruff, Marcia Veldman, John Turnbull, Bev Johnson

**A. CONSENT CALENDAR**

- A-1. Approval of Minutes of September 28 and October 11, 2010 Meetings
- A-2. Approval of Claims Submitted September 29 – October 25, 2010
- A-3. Approval of Non-Reverting Budget Amendments
- A-4. Review of Business Report

Mr. Hoffmann made a motion to approve the Consent Calendar as presented. Ms. St. John seconded the motion. Motion unanimously carried.

**B. PUBLIC HEARINGS/APPEARANCES**

**B-1. Public Comment Period**

Mr. Renneisen stated that the City is in the process of transitioning to a new ERP system and the financial component of the system is on target to go live on November 1. This new system, New World, will provide much easier to read reports that will provide better “real time” management tools. Staff will ask for feedback from the Board regarding the types of reports that the Board may want to see in future Board packets. The payroll and HR modules will go live in December.

Mr. Carter announced that, due to holiday schedules, the next two Board meetings will be held on November 16 and December 14.

**B-2. Bravo Award – Cemetery Committee of the Monroe County History Center**

Mr. Boruff addressed the Board and presented the October Bravo Award to the Cemetery Committee of the Monroe County History Center. This award recognizes the group for their efforts to preserve and clean-up White Oak Cemetery. In October 2009, the committee sponsored a very successful Stone Restoration Workshop at White Oak Cemetery. Fifty-six attendees, under expertise instruction, learned to carefully clean, reset, straighten, restore and repair 22 stones. Since then, the committee has held three additional workdays, all taking place in 2010 with the most successful being held on July 30. On this day eight members of local churches volunteered to work with the Cemetery Committee. Other workdays accomplished trimming, pruning and general clean up of the north fence row at White Oak Cemetery. The Committee members include: Lou Malcomb and Robert Dodd, Co-chairs; Marion Sinclair, Sandra Taylor, Lisa Simons, Alexis Andronikos, Liz Knapp, Kevin Lefel, Carol Seaman, and Herman Young.

Lou Malcomb thanked for the Board for this recognition and thanked the staff for their help. She stated that there are 311 cemeteries in the county and White Oak was a great opportunity to learn how to take better care of the stones and the cemeteries. She hopes to continue these efforts throughout the county.

B-3. Parks Partner Award – Kleindorfers/Sheila & Phillip Mauro

This item has been tabled for a later date.

B-4. Staff Introductions – Kelzie Phillips, AmeriCorp Member

This item has been tabled for a later date.

B-5. Staff Recognition – Renee Langley/20 years of service

Ms. Elmore addressed the Board and stated that Ms. Langley has worked for the department for 20 years and started in her current position as bookkeeper on September 10, 2001. She has proven to be an invaluable asset to the accounting department ever since. She is reliable, hard working, and a dedicated team player. The department is lucky to have had her on staff for 20 years and hope she'll be around for a long time!

Ms. Langley stated that she is extremely happy to have been with the department for 20 years. The department has gone through many changes but the staff members are wonderful to work with.

**C. OTHER BUSINESS**

C-1. Review of 2011 Price Schedule (will ask for approval at November meeting)

Ms. Elmore addressed the Board and presented the Draft 2011 Price Schedule. The Final Schedule will be presented for approval at the November Board meeting.

Page 1	<u>Administrative Services- Equipment Rentals</u> No changes <u>Adult Programs- People's University, Sailing at Lake Monroe</u> No changes <u>Inclusive Recreation – Programs/Classes/Special Events</u> No changes
Page 2	<u>Adult Sports – Basketball, League Registrations, Tournaments, Tennis</u> No changes
Page 3	<u>Adult Sports/Youth Sports – Field rentals, Player Fees, Concessions</u> Added range for Concession Items of .25 to \$18.00, otherwise No changes
Page 4	<u>Aquatics – Bryan Pool/Mills Pool - Admissions</u> Removed Season Pass – Family Added Economy 10 Punch Pass for swimming or water slide for \$18.00
Page 5	<u>Aquatics – Bryan Pool/Mills Pool – Facility Rentals, Programs/Classes/ Special Events</u> Group Swim Lessons increase from \$42.00 to \$45.00 (in city), and \$52.00 to \$55.00 (out of city) Lifeguard Training increase from \$175.00 to range of \$175.00-\$250.00 Water Safety Instruction increase from \$175.00 to range of \$175.00-\$250.00 Removed birthday party packages – now just called private rentals Increased Bryan Private Pool Rentals (entire facility) from \$250.00/hour to \$260.00/hour Increased Bryan Private Pool Rentals (main pool only) from \$200.00/hr to \$215.00/hr Increased Specialized Aquatics from \$70.00/hr to \$75.00/hr Increased AquaFit range from \$55.00 - \$90.00 to \$60.00 - \$90.00 Added range for Concessions Items of .25 to \$18.00
Page 6	<u>Banneker Center – Facility rentals, programs/classes/special events</u>

No changes

Cemetery Services- Lot sales, Inurnments/Interments/Disinterments

Rose Hill – Inurnment Charges - Ground

Monday – Friday until 2:00 p.m. from \$225.00 to \$240.00

Monday – Friday after 2:00 p.m. from \$275.00 to \$300.00

Saturday – from \$325.00 to \$350.00

Rose Hill – Inurnment Charges - Mausoleum

Monday – Friday until 2:00 p.m. from \$225.00 to \$240.00

Monday – Friday after 2:00 p.m. from \$275.00 to \$300.00

Saturday – from \$325.00 to \$350.00

Rose Hill and White Oak – Interment/Disinterment – Ground

Monday – Friday until 2:00 p.m. from \$400.00 to \$425.00

Monday – Friday after 2:00 p.m. from \$500.00 to \$550.00

Saturday – from \$600.00 to \$650.00

Trustee – from \$400.00 to \$425.00

Rose Hill Mausoleum – Full Interment

Monday – Friday until 2:00 p.m. from \$350.00 to \$375.00

Monday – Friday after 2:00 p.m. from \$400.00 to \$450.00

Saturday – from \$450.00 to \$500.00

Rose Hill Disinterment

Monday – Friday until 2:00 p.m. – from \$400.00 to \$425.00

Monday – Friday after 2:00 p.m. from \$500.00 to \$550.00

Saturday from \$600.00 to \$650.00

Community Events- April/November Farmers’ Market

April Farmers’ Market - reserved spaces - all April increases are due to the fact that there are 5 Saturdays in April 2011

Vehicle Space from \$56.00 to \$80.00

Vehicle Space - Senior rate from \$32.00 to \$50.00

Table Space from \$28.00 to \$40.00

Table Space Senior/Junior rate from \$20.00 to \$30.00

April Farmers’ Market unreserved spaces

Vehicle Space from \$14.00 to \$16.00

Senior rate from \$8.00 to \$10.00

Table Space from \$7.00 from \$8.00

Table Space Senior/Junior rate from \$5.00 to \$6.00

November Farmers’ Market – unreserved spaces

Reserved Vehicle Space from \$42.00 to \$48.00

Senior rate from \$24.00 to \$30.00

Table Space from \$21.00 to \$24.00

Table Space Senior/Junior rate from \$15.00 to \$18.00

November Farmers’ Market - unreserved spaces

Vehicle Space from \$14.00 to \$16.00

Senior rate from \$8.00 to \$10.00

Table Space from \$7.00 to \$8.00

Senior/Junior rate from \$5.00 to \$6.00

Holiday Market

Reserved Vehicle Space from \$20.00 to a range of \$25.00 - \$50.00

Local product for profit-making entity from \$35.00 to \$40.00

Local product for non-profit entity from \$20.00 to \$25.00

Community Events – May through October Saturday Farmers’ Market, Tuesday Farmers’ Market, Misc

May through October Saturday Farmers’ Market – reserved spaces

Vehicle Space from \$364.00 to \$416.00

Senior rate from \$208.00 to \$260.00

Table Space from \$182.00 to \$208.00

Senior/Junior Table Space rate from \$130.00 to \$156.00

May through October Saturday Farmers' Market – unreserved spaces

Vehicle Space from \$14.00 to \$16.00 (2<sup>nd</sup> space, same cost)

Senior rate from \$8.00 to \$10.00 (2<sup>nd</sup> space, same cost)

Table Space from \$7.00 to \$8.00 (2<sup>nd</sup> space, same cost)

Senior Table Space rate from \$5.00 to \$6.00 (2<sup>nd</sup> space, same cost)

Tuesday Farmers' Market – reserved spaces

Table Space from \$72.00 to \$90.00

Senior/Junior Table Space rate from \$54.00 to \$72.00

Tuesday Farmers' Market – unreserved spaces

Table Space from \$4.00 to \$5.00

Senior/Junior Table Space rate from \$3.00 to \$4.00

Misc.

No change in range for Homegrown Indiana Farm Tours

Added Application Fee for Information Table of \$10.00

Added Information Table Fee of \$10.00 per day

Page 10 Community Events – Gardens, Third Street Park Stage Rental, Programs/ Classes/Special Events

Garden Clearing Fee for large plots increase from \$10.00/plot to \$20.00/plot

Garden Clearing Fee for small plots – no change

Garden Clearing Fee for raised bed increased from \$10.00/plot to \$12.00/plot

No charge for Crestmont plots – Mother Hubbard's Cupboard managing these gardens in 2011

Added rate for garden spots at Rev. Butler Park – Large - \$38.00 (in city) and \$45.00 (out of city), small - \$26.00 (in city) and \$31.00 (out of city)

No change to range of prices for special events

Page 11 Community Events – Mobile Stage Rental, Riser or Platform Rental

No changes to Mobile Stage rental rates

Increase in range for Supervisor from \$15.00 to \$30.00/hour to \$18.00 to \$30.00/hour

No changes to Stage Platform and Riser rental

Page 12 Frank Southern Ice Arena – User Fees, Facility Rental, Programs/Classes/

Special Events

Rink Rental – Prime Time increased from \$160.00/hr to \$175.00/hr for the 2011/2012 Season

Rink Rental - Non-Prime Time increase from \$140.00/hr to \$155.00/hr for the 2011/2012 Season

Added range for concessions items of .25 to \$18.00

All other charges for the 2011/2012 Season TBD

Page 13 Golf Services – Green Rees, Season Passes, Facility Rental, Programs/

Classes/Special Events

Increase in Adult Season Pass from \$455.00/In City to \$475.00

Increase in Adult Season Pass from \$485.00/Out of City to \$515.00

Increase in Spouse Season Pass from \$175.00/In city to \$180.00

Increase in Spouse Season Pass from \$215.00/Out of City to \$220.00

Increase in Family Season Pass from \$655.00/In City to \$690.00

Increase in Family Season Pass from \$775.00/Out of City to \$815.00

Increase in Senior Season Pass from \$395.00/In City to \$415.00

Increase in Senior Season Pass from \$420.00/In city to \$440.00

Increase in Senior Season Pass-Spouse from \$150.00/In City to \$160.00

Increase in Senior Season Pass-spouse from \$185.00/Out of City to \$190.00

All other prices – no changes

Added range for Concessions Items of .25 to \$18.00

Page 14 Health and Wellness – Programs/Classes/Special Events

Increase in Punch Passes range from \$6.00 to \$50.00 to from \$7.00 to \$60.00

All other H&W @TLRC – No change

Natural Resources – Launch Permits, Boat Rental, Programs/Classes/

Special Events

No changes

Page 15 Operations Services – Shelter Rental

No Changes

Page 16 Twin Lakes Recreation Center – Memberships, Basketball Leagues

No changes

Page 17 Twin Lakes Recreation Center – Facility Rental, Facility Services, Concessions

Added charges for rental of tables/chairs/Bounce House

Added range for Concession Items of .25 to \$18.00

Page 18 Youth Programs – Facility Rental, Programs/Classes/Special Events

No changes

Page 19 Miscellaneous

No changes

#### C-2. Review/Approval of Partnership Agreement with Bloomington Blades Youth Hockey

Ms. Tuttle addressed the Board seeking approval of the partnership agreement with Bloomington Blades Youth Hockey travel program. This program serves children ages 7-12 and they play both home and away games. Home games are played at Frank Southern Ice Arena (FSC). There are no changes to this partnership agreement from 2009.

Mr. Hoffmann made a motion to approve the partnership agreement with Bloomington Blades Youth Hockey. Ms. St. John seconded the motion. Motion unanimously carried.

#### C-3. Review/Approval of Partnership Agreement with Bloomington Blades High School Hockey

Ms. Tuttle addressed the Board seeking approval of the partnership agreement with Bloomington Blades High School Hockey. This program is open to all high school age youth in the Bloomington community and surrounding areas. They compete against other teams around the state. Their home games are also played at FSC. There are no changes to this partnership agreement from 2009.

Mr. Hoffmann made a motion to approve the partnership agreement with Bloomington Blades High School Hockey Program. Ms. St. John seconded the motion. Motion unanimously carried.

#### C-4. Review/Approval of Partnership Agreement with Bloomington Figure Skating Club

Ms. Tuttle addressed the Board seeking approval of the partnership agreement with Bloomington Figure Skating Club (BFSC). The BFSC aims to provide opportunities for the Bloomington community to participate in a diverse figure skating program for individuals interested in enhancing his/her skills in the sport. The BFSC promotes the growth of figure skating as a healthy, beneficial and excellent recreational activity for individuals interested in an enhanced and competitive figure skating experience.

She introduced two of the BFSC Board members – Mary Lang and Jennifer Yates. Ms. Lang addressed the Board and stated that they have been in existence since 1993 and currently have 25 members. This is the next step that graduates of the Learn to Skate program can take part in. They have the opportunity to compete and to advance their skills. They work in conjunction with BPRD, and the club is open to children in the Bloomington community and surrounding counties. An exhibition will be on January 22, 2011. This show will be free to the public and will feature club members and Indiana University figure skaters as well.

Mr. Hoffmann made a motion to approve the partnership agreement with Bloomington Figure Skating Club. Ms. St. John seconded the motion. Motion unanimously carried.

### **D. REPORTS**

#### D-1. Operations Division – No Report

#### D-2. Sports Division – No Report

#### D-3. Recreation Division – Summer Food Service Program

Ms. Brinson addressed the Board and provided them with an update on the Summer Food Service Program. This program is sponsored by the USDA and is a federally funded grant that is filtered through state agencies. Parks and Recreation has

participated in this program for the past 7 years. 2010 was the first year the department sponsored both lunch and dinner sites and the second summer in which the staff has only been at one lunch site and one dinner site. The Lunch Program was held at the Crestmont Park Shelter House and ran from 10 a.m. – 5 p.m. with lunch served 12:15 – 1:15 daily. Lunches and dinners were provided by FoodWorks and were delivered straight to the park. Following lunch the participants swam at Mills Pool 3-5 daily. Off-site activities were held daily from 1-3 and group field trips were held on Fridays. The Dinner Program was held at the Banneker Community Center from 5-9 pm with dinner served from 5:30 – 6:30. FoodWorks provided the meals for this program as well. The staff provided a bus ride home at 6:45 for those under 10 and a bus ride home for those over age 10 at 8:45. Games and activities were held both on and off site. The Lunch Program Clubs and Activities included: 10 am – noon: Large Group Games and Free Time (badminton, volleyball, washers, home run derby, soccer, kickball, basketball, board games, coloring, cards, sidewalk chalk, jump rope, etc.) 1-3 pm: Small Group Clubs (library, art, hiking, basketball, jump rope, chess, bike repair, construction, frisbee golf, beauty, jewelry, science club, scavenger hunt) 1-3 pm: TLRC Visits on non-club day. Friday Field Trips: Splash Pad, Bryan Park, McCormicks Creek, Cascades Park. Lunch numbers: 1,415 lunches were served from June 7 – August 6 with an average of 33 lunches served daily. Average attendance by 3:00 was 45 participants. Older participants tended to come later in the day and stayed until 9:00 while younger participants came earlier in the day and went home at 6:45. This compares to 1,427 lunches served in 2009 but 2010 had a higher average attendance. Dinner numbers: 1,575 dinners served from June 7 – August 6 with an average nightly dinners served of 36. The average nightly attendance was 42 participants. In 2009 1,552 dinners were served. Improvements made in 2010: The addition of the bus on a daily basis allowed staff to take children off site and gave them a more well rounded summer of activities. Providing an afternoon snack improved behavior at the pool and at Banneker (thank you to the Parks Foundation for their support with this addition.) Providing transportation home on the bus alleviated some stress on staff and provided them with more quality time with participants. Ms. Brinson offered her thanks to the following folks for their support: Rob Gilchrist and Mills Pool staff; Mark Sterner, Daren Eads, and the TLRC staff; Don Foddrill and the Operations staff; Kim Shelton and Hermann Serfling for great bus driving support; all Parks and Recreation Staff and Park Board for their continued support of this program; and a BIG thank you to the Banneker program staff for a great summer! Summer 2011 – All Banneker Summer Food Programs will take place at the Banneker Center in 2011. For the first time Banneker program participants will have use of the building from 10 am – 9 pm. Having an indoor location will provide stability during possible weather situations as well as an increase in programming options.

Ms. Brinson introduced Will Rose, the Afterschool Program Site Coordinator and the Summer Food Program Site Coordinator.

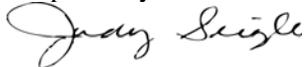
Mr. Rose addressed the Board and stated that the summer program was better than it ever has been. Access to transportation made it possible to have the children all over the City: WonderLab, Monroe County Library, TLRC, Griffy Lake. They also worked on many projects including a big bike project. He looks forward to 2011 and holding the program at the Banneker Community Center.

D-4. Administration Division – No Report

### ADJOURNMENT

Meeting adjourned at 4:45 p.m.

Respectfully Submitted,



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Judy Seigle, Secretary Board of Park Commissioners