Passed 9-0

APPROPRIATION ORDINANCE 11-08

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, PARKS GENERAL FUND, RISK MANGEMENT FUND, SANITATION FUND, FLEET MAINTENANCE FUND AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating various transfers of funds within the General Fund, Motor Vehicle Highway Fund, Parks General Fund, Risk Management Fund, and Sanitation Fund; Appropriating additional funds from the Fleet Maintenance Fund and Rental Inspection Program Fund)

WHEREAS, Various Departments within the General Fund, Motor Vehicle Highway Fund, Parks General Fund, Risk Management Fund, and Sanitation Fund desire to transfer Category 1 – Salaries & Wages amounts for non-union pay increases not included in the adopted budget; and

WHEREAS, the Public Works, Sanitation and Animal Care & Control Divisions desire to transfer funds from Classification 3 – Services & Charges to Classification 2 – Supplies to account for additional fuel needs; and

WHEREAS, the Fleet Maintenance Division desires to increase its budget in Classification 2 – Supplies to purchase fuel to be reimbursed by other departments and government entities; and

WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses; and

WHEREAS, the Engineering Division desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for additional traffic counters; and

WHEREAS, the Facilities Maintenance Division desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for lighting in Garage Art.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 51110 – Salaries & Wages - Regular	$ 11,000.00
Line 52240 – Fuel & Oil	5,000.00
Total General Fund – Animal Care & Control	16,000.00
General Fund – Public Works	
Line 51110 – Salaries & Wages - Regular	$ 22,000.00
Line 52240 – Fuel & Oil	4,000.00
Line 53990 – Other Services & Charges	-4,000.00
Total General Fund – Public Works	22,000.00
General Fund – Economic & Sustainable Development	
Line 51110 – Salaries & Wages - Regular	$ 5,000.00
Total General Fund – Economic & Sustainable Development	5,000.00
General Fund – City Council	
Line 51110 – Salaries & Wages - Regular	$ 4,000.00
Total General Fund – City Council	4,000.00

General Fund – Engineering		
Line 51110 – Salaries & Wages - Regular	$	5,000.00
Line 52420 – Other Supplies		4,600.00
Line 53610 – Building Repairs		-4,600.00
Total General Fund – Engineering		5,000.00
General Fund – Fire		
Line 51110 – Salaries & Wages - Regular	$	25,000.00
Total General Fund – Fire		25,000.00
General Fund – CFRD		
Line 51110 – Salaries & Wages - Regular	$	-11,000.00
Total General Fund – CFRD		-11,000.00
General Fund – Mayor		
Line 51110 – Salaries & Wages - Regular	$	5,000.00
Total General Fund – Mayor		5,000.00
General Fund – Police		
Line 51110 – Salaries & Wages - Regular	$	26,000.00
Total General Fund – Police		26,000.00
General Fund – HAND		
Line 51110 – Salaries & Wages - Regular	$	-33,000.00
Total General Fund – HAND		-33,000.00
General Fund – Facilities Maintenance		
Line 51110 – Salaries & Wages - Regular	$	4,000.00
Line 52310 – Building Materials and Supplies		43,208.00
Line 53610 – Building Repairs		-48,208.00
Total General Fund – Facilities Maintenance		-1,000.00
General Fund – ITS		
Line 51110 – Salaries & Wages - Regular	$	-63,000.00
Total General Fund – ITS		-63,000.00
Grand Total General Fund	$	0.00
Motor Vehicle Highway - Traffic		
Line 51110 – Salaries & Wages - Regular	$	4,000.00
Total MVH - Traffic		4,000.00
Motor Vehicle Highway - Street		
Line 51110 – Salaries & Wages - Regular	$	-4,000.00
Total MVH - Street		-4,000.00
Grand Total Motor Vehicle Highway Fund	$	0.00
Parks General Fund		
Line 51110 – Salaries & Wages - Regular	$	70,000.00
Line 52420 – Other Supplies		-30,000.00
Line 53990 – Other Services & Charges		-40,000.00
Total Parks General Fund		0.00
Grand Total Parks General Fund	$	0.00

Risk Management Fund		
Line 51110 – Salaries & Wages - Regular	$	4,000.00
Line 53410 – Liability and Casualty Premiums		-4,000.00
Total Risk Fund		0.00
Grand Total Risk Management Fund	$	0.00
Sanitation Fund		
Line 52240 – Fuel & Oil	$	50,000.00
Line 53950 – Landfill Fees		-50,000.00
Total Sanitation Fund		0.00
Grand Total Sanitation Fund	$	0.00
Fleet Maintenance Fund		
Line 52240 – Fuel & Oil	$	200,000.00
Total Fleet Maintenance Fund		200,000.00
Grand Total Fleet Maintenance Fund	$	200,000.00
Rental Inspection Program Fund		
Line 53990 – Other Services & Charges	$	90,000.00
Total Rental Inspection Program Fund		90,000.00
Grand Total Rental Inspection Program Fund	$	0.00
Grand Total All Funds	$	290,000.00

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7th day of DECEMBER, 2011.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8th day of DECEMBER, 2011.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 8TH day of DECEMBER, 2011.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Motor Vehicle Highway Fund, Parks General Fund, Risk Management Fund, and Sanitation Fund. It also appropriates additional funds from the Fleet Maintenance Fund and Rental Inspection Program Fund.

legal
controller
CA/CP
clerk (2)