



## TECHNICAL ADVISORY COMMITTEE

February 22, 2012

10:00 – 11:30 a.m.

McCloskey Room (#135)

- I. Call to Order and Introductions
- II. Approval of Minutes:
  - A. January 25, 2011
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
  - A. LRTP Task Force
- V. Reports from the MPO Staff
  - A. FY2012 2<sup>nd</sup> Quarter Progress Report
  - B. 2012 MPO Conference
  - C. 2013-2014 Unified Planning Work Program
  - D. Transportation Improvement Program
  - E. Project Tracking
- VI. Old Business
  - A. CAC's ADA Policy Statement  
*Recommendation Requested\**
- VII. New Business
  - A. Transportation Improvement Program Amendments
    - a. 35 Foot Buses (BT)
    - b. Fuel Capitalization (BT)
    - c. Maintenance Facility Exhaust System Upgrade (BT)*Recommendation Requested on all TIP Amendments\**
- VIII. Communications from Committee Members (*non-agenda items*)
  - A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
  - A. Policy Committee – February 24, 2012 at 1:30 p.m. (Council Chambers)
  - B. Technical Advisory Committee – March 28, 2012 at 10:00 a.m. (McCloskey Room)
  - C. Citizens Advisory Committee – March 28, 2012 at 6:30 p.m. (McCloskey Room)

Adjournment

(\*Public comment prior to vote (limited to five minutes per speaker))



**Bloomington/Monroe County Metropolitan Planning Organization**  
Technical Advisory Committee

**Technical Advisory Committee Meeting Minutes**  
**January 25, 2012 McCloskey Conference Room 135, City Hall**

*Technical Advisory Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning Department.*

**Attendance**

Technical Advisory Committee: Michelle Allen (FHWA), John Carter (MCCSC), John Collisson (County Highway), Jason Eakin (County Planning), Jane Fleig (City of Bloomington Utilities), Laura Haley (City GIS), Perry Maull (IU Campus Bus), Lew May (Bloomington Transit), Adrian Reid (City Engineer), Andrea Roberts (Public Works), Jim Ude (INDOT), and Dave Williams (City Parks),

Others: Rod Spaw (Herald-Times), Steve Walls (INDOT), Samuel Sarvis (INDOT), Shameka Neely (WTIU), Vince Caristo (MPO Staff), Josh Desmond (MPO Staff), and Raymond Hess (MPO Staff).

**I. Call to Order and Introductions**—Adrian Reid called the meeting to order.

**II. Elections of Officers**

**A. Chair**—Mr. Maull nominated Adrian Reid for chair. Mr. Williams seconded. Mr. Reid was elected chair by unanimous voice vote.

**B. Vice-Chair**—Mr. Reid nominated Jane Fleig for Vice-Chair. Mr. Williams seconded. Ms. Fleig was elected Vice-Chair by unanimous voice vote.

**III. Approval of Minutes:**

**A. October 26, 2011**—Mr. Maull moved to approve. Andrea Roberts seconded. Ms. Fleig made a correction in Section VIII regarding a subject for a future TAC meeting. The amended minutes were unanimously approved.

**III. Communications from the Chair**--None

**IV. Reports from Officers and/or Committees**

**A. Updates on BMCMPPO funded projects**—Mr. Carter reported on Safe Routes To School proposals for 7 plans. They have received a continuation of an educational grant for events like bike rodeos, safe walking, etc. Mr. Reid said that they are finished with right-of-way for S. Rogers St. They hope to get the project underway in August. Sare/Rogers roundabout project is scheduled for an April letting.

**B. Citizens Advisory Committee**—Mr. Hess reported that there have been some discussions from the CAC about the relationship of local documents to transportation projects. Mr. Robinson presented a memo that gives a quick overview of all the local documents there are for consideration. Someone on the CAC had suggested that projects in the TIP should be checked against local documents for consistency. Staff is providing them with the information so that they will know how many plans are out there.

**C. ADA Transition Plans**—Mr. Desmond said the City hit all the milestones for the calendar year 2011. The City team will reconvene soon to start working on the next phase which will be



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our infrastructure inventory in order to help get us into compliance with ADA. Mr. Collisson said that the County is continuing to work on their plan.

**D. LRTP Task Force**—Mr. Desmond said in Dec. they met to review an RFQ for consultant services primarily associated with travel demand modeling for our new transportation plan. In a couple of weeks, staff will give their final review of the RFQ to the committee. Mr. Williams asked if there was a timeline to complete the update. Mr. Hess said it is to be finished by the end of 2013.

**E. I-69**—Mr. Reid said that he had asked Sandra Flum of INDOT if they would like to give us an update on I-69. Maps of Sections 1, 2, and 3 were distributed. There are 65 miles under active construction and 74 miles under contract right now. The route decision was made in 2004. In 2006 there was litigation about that. It was resolved. In 2008 we started contracting in Section 1 which will be completed by the end of 2012. Section 2 is in various stages of completion. The first contracts that we let for Section 3 were overpass contracts. Section 3 is in various stages of active construction. There are pictures of the construction on the I-69 website. Mr. Reid asked if most of the construction is concrete and/or asphalt. Ms. Flum said that there is some asphalt down. They did competitive bids in all 3 sections and did not call for asphalt or concrete. They did specify asphalt in some of the mine areas where they felt it would be a better solution. Companies that have bid concrete have been very successful in winning the bids. Some concrete bids came in lower even before you apply a life cycle element. In Section 4, 2 contracts have been let. That means 1/3 of Section 4 is under contract. You will start seeing trees come down in the next couple of weeks. We operate under commitments with US Fish and Wildlife so that the tree-cutting window ends March 31. It won't begin again until Nov. 15. The next contract is due for July and then it will be every month until October and then all of Section 4 will be under contract. Our design team is working very hard to get the designs ready for the contracts ready in July. There are a couple of outstanding issues. There is concern about opportunities for emergency access in the Monroe County area from the County Line interchange to the SR 37 interchange. The emergency folks are working on that and are close to having something ready for FHWA. The interchange at SR 37 and I-69 is just south of That Road in the EIS was proposed to be an interim interchange which would "T" into SR 37. That interchange is being re-designed to include exits and double roundabouts. Bill Williams meets regularly with the design team. The second proposal would include "flyovers." Both of these proposals are improvements to what was in the EIS. They take less right-of-way overall because it brings the right-of-way all the way onto SR 37 or a little bit to the west of SR 37. The flyover concept is still being vetted in the design phase. If we use that design it only leaves us about 2500 ft. between the interchange at SR 37 and I-69 and what we think will eventually be an interchange at Fullerton. They are on track to being done with this section by the end of 2014. Section 5 and Section 6 will be dealing with current traffic improvements to meet interstate standards. Section 5 starts approximately at That Rd. and goes to SR 39 south of Martinsville. We are on target right now to propose alternatives for Section 5—including crossovers, interchanges, and access for communities. That should publish by April 1<sup>st</sup>. There will be a comment period and all things going well we will know your thoughts and ideas prior to publishing. The DEIS is scheduled for Sept. 2012. The FEIS is scheduled for March 2013. The record of decision is scheduled for May 2013. It is an accelerated process now. She offered a map of Section 5 that shows where all the roads are that they are considering for alternatives.



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Mr. Reid asked for questions. He asked for the status of right-of-way acquisition of Section 4. Ms. Flum said they are about 30% complete. They have been putting offers out and having some success. There has been a lot of discussion in Greene County concerning right-of-way acquisition. Property owners want to know what to do about their trees. We directed those questions elsewhere. As you know if you buy land for your agency you use “like land.” If it is a forested lot, we would use a “like appraisal” to set those values. If some one takes the trees off of the land, it no longer has a “like appraisal.” We are trying to do a good job helping property owners to understand how the values are set. If any questions would come to your agencies about how we do it, we can find a real estate person to answer question.

Mr. Reid asked about the process of vetting alternatives for Section 5 before the draft EIS. Ms. Flum said they would take comments on alternatives. (Next sentences are inaudible.) Mr. Reid asked if the Section 5 office would contact the County, City, etc. Mary Jo Hannon is the project manager for Section 5 via the Michael Baker consultants. She and INDOT staff will contact you when it’s ready to be publicly vetted.

**V. Reports from the MPO Staff**

**A. 2008-2010 Crash Report**—Vince Caristo presented the Crash Report. The report provides information to the public and to LPAs to identify which locations are eligible for funding for improvements through the HSIP. Crashes are evaluated by type of vehicle, the severity of the crash, the time of day/day of the week, the location, and the primary cause of the crash. Crashes involving fatalities, bicycle, and pedestrians are closely looked at. This year the methodology was improved by using GPS coordinates to analyze crashes which increased the number of crashes found in 2010. The findings are consistent with last year. He discussed the details of the report. The Appendix of the report contains several maps and additional tables. Most crashes occurred along state highways, downtown and immediately surrounding IU. Most fatal crashes occurred outside the city limits. Mr. Caristo briefly explained 3 new elements that will be added to the report next year. Mr. Reid asked if Mr. Caristo was talking about MEV because that would skew the lower volume intersections. Mr. Caristo said yes. Mr. Reid said he would like to see city, federal, county jurisdictions indicated. Mr. Williams asked if the funds were just for vehicular crashes and injuries or would it apply to bicycle and pedestrian crashes. Mr. Reid said that for HSIP you have to show a direct reduction in vehicular accidents. Mr. Hess said that you could show a direct correlation with pedestrian vs. vehicle accidents. HSIP’s primary focal point is fatal and incapacitating crashes. Cost/benefit ratios can be considered, too. Mr. Reid pointed out that #46 is actually State or IU jurisdiction. It was decided to remove that one from the list.

**B. FY 2011 Annual Completion Report**—Mr. Hess introduced the report and asked for any questions. He noted that funds that were not spent will be rolled over to the next year, FY 2012. Mr. Desmond said that since this Work Program expires in 2012, we need to start soon to develop our new Work Program, FY 2013-2014. Staff is beginning to work on this. Ms. Roberts asked if MPO funds could be used for capital asset tracking software. Could MPO funds be used for this? Mr. Hess said possibly. Mr. Reid asked if there was a problem when expenditures are so far under the programmed amount. Mr. Hess said staff might re-evaluate some of the distribution to see if any changes are warranted.

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**B. MAP-21**—Mr. Desmond said that Map-21 is sort of the code name for the new transportation legislation that Congress is intermittently working on. It has been introduced in various forms to Congress. The Senate is working on it. One of the key issues is that the population threshold for existing as an MPO is supposed to be changed. Now it takes a population of 50,000 or more to be an MPO. The proposal would be to up that threshold to 200,000 to 1,000,000 as the Group 2 and Group 1 MPO levels. Any MPO under 200,000 would be phased out over a period of 2-3 years. That is a great concern to any of the small MPOs. We would no longer have that \$3 million or so directed specifically to us to spend on our local transportation needs. We would be in competition for a greater pool of money on a statewide basis. We have been working with the other MPOs to put together some letters and resolutions of concern to give to our Indiana Congressional delegation. People are concerned about this nationwide. We are trying to coordinate getting our concerns known. He has heard that the House is supposed to roll out their version soon. He doesn't expect to see a new bill prior to the elections. Our current extension of SAFETEA-LU ends at the end of March. An extension or new bill will have to be passed then. Ms. Roberts asked how many MPOs would be affected. Mr. Hess said he thought it was 200 out of 300 existing MPOs would be dissolved.

**VI. Old Business**

**VII. New Business**

**A. Coordinated Human Services and Public Transportation Plan Update**

*(Recommendation Requested)* Mr. Hess said the idea behind the Coordinated Plan as he understands it is to help bridge the transportation gap for older adults, disabled people, and persons with low to no income. We were to look at various forms of transportation used by these groups and see if a certain level of coordination can occur to help fill those service needs. There are 3 new funding sources as part of SAFETEA-LU—5310 (used for purchase of vehicles), Job Access and Reverse Commute funding (low income/no income populations to get people to their work locations), and New Freedom (to go above and beyond the Americans with Disabilities Act for providing transportation options). When we developed this plan in 2007 we met with members of the community and transportation providers to come up with strategies for meeting community needs. The Accessible Transportation Coalition Initiative was formed which submitted a technical assistance grant that was submitted on behalf of the MPO, BT and the Southern Indiana Center for Independent Living. That brought Easter Seals to do a 2-day workshop on accessible transportation. It was decided that the Coordinated Plan needed to be re-evaluated to see if there are some new needs in the community and develop strategies to qualify for grant funding. There are some new transportation providers in the community including the e2 Taxi that specializes in making taxi service more accessible and clear for people with disabilities and the elderly. We will want to add these new services and more to the updated plan. Mr. Hess presented the updated plan and highlighted the changes. Mr. Williams asked if these new programs were funded. Mr. Hess said they are funded through SAFETEA-LU. Right now the State manages the funding and they do a competitive call for projects annually for each of these funding sources. Mr. Reid noted that we are required to follow ADA and coordinate with all these different agencies to implement a project. There was discussion about outreach to the communities who need

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these services. **\*\*\*Mr. May moved approval of the updated plan. Jane Fleig seconded. There was unanimous approval.**

**B. Transportation Improvement Program Amendments**—Mr. Hess said that INDOT wishes to remove their 2 amendments items (#1 and #2) from consideration at this time. *(Recommendation Requested on 1 TIP Amendment)*

**I. SR 37 and Tapp Road Intersection Improvement (INDOT)**

**II. SR 46 and Matthews Drive Signalization (INDOT)**

**III. Voice Enunciators (BT)**—Mr. Hess said that under New Freedom one of the identified needs and one of the strategies for meeting that need was to install Voice Enunciators on BT fixed route buses. The idea is to help people orient themselves while on the bus to help them understand where their destinations are and where they are in relation to those. This is helpful for not only the visually impaired but all riders. Mr. May has requested that a TIP be processed to reflect that project. He has been in discussions with INDOT. It looks like they would be willing to consider this project. Mr. May said that they want to retrofit their entire fixed route bus fleet with the GPS enabled Voice Enunciators. This system would make pre-recorded announcements through the bus's PA system as it is approaching major intersections, bus stops, and destinations. It is a big help to visually impaired people. Bus drivers have been making these announcements to this point and it adds to the stress and distractions of their job. They will be requesting about \$240,000 of federal funding. BT would match it at \$60,000. **\*\*\*Mr. Maull moved to approve the recommendation. Mr. Williams seconded.** Ms. Roberts asked if they are transferrable from bus to bus. Mr. May said yes. Mr. Hess asked if the motion included both TIPs. Mr. Maull said yes. **\*\*\*Unanimous approval.**

**C. Operational Bylaws Amendment Discussion**—Mr. Hess said this was in reference to a suggestion by Ms. Fleig to see if the TAC would like to sponsor an amendment to the bylaws for having TAC member representation on the Policy Committee (PC). Ms. Fleig said the issue was unintentionally discussed at the last TAC meeting. Some issues were brought up indicating some of the problems with moving forward with this. She wasn't sure that as a body they were ready to move forward with this. There are some hurdles that they would have to overcome if they decided to move forward with this. Mr. Hess said the background of this issue is that the CAC chairman has a vote on the PC whereas the TAC does not have a vote. It has worked out well since Mr. Reid goes to every PC and does represent your interests at the meeting. The PC has two non-elected officials on it—the director of Public Works and director of the Highway Department or the County Engineer. Ms. Roberts asked if both of the non-elected positions are political appointees. Mr. Desmond said yes. Mr. Reid said that TAC is under-represented on the PC. Ms. Fleig and Ms. Roberts agreed. Mr. Desmond pointed out that at any time a committee chair can communicate with the elected official who represents them. Mr. Hess added that there is always a report from the TAC on the PC agenda. Staff presents that and their opinion is given the same weight as that of the CAC. Mr. Maul suggested that some research could be



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done into the requirements of membership on the TAC. It differs from state to state. Mr. Reid said he wanted to thank the INDOT members for attending the meeting today.

**VIII. Communications from Committee Members (*non-agenda items*)**

**A. Topic Suggestions for future agendas**

**IX. Upcoming Meetings**

**A. Policy Committee – February 10, 2012 at 1:30 p.m. (Meeting cancelled.)**

**B. Technical Advisory Committee – February 22, 2012 at 10:00 a.m. (McCloskey Room)**

**C. Citizens Advisory Committee – February 22, 2012 at 6:30 p.m. (McCloskey Room)**

**Adjournment**

**DRAFT**

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## **F.Y. 2012 Unified Planning Work Program Second Quarter Progress Report October 1, 2011 – December 31, 2011**

### **Executive Summary**

The Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is charged with implementation of the Fiscal Year 2011-2012 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the BMCMPPO study area over two programming years and documents the work that will be performed with federal highway and transit planning funds. This progress report is for the second quarter of the 2012 fiscal year and covers activities accomplished between October 1 and December 31, 2011.

The Bloomington/Monroe County Metropolitan Planning Organization had several notable accomplishments this quarter. Particularly, staff and the Long Range Transportation Plan Task Force forged ahead with a strategy to update the BMCMPPO's long term planning document (Element #201). A Request for Qualifications was drafted which will be used to hire a consultant who will perform the technical analysis required for the LRTP. On the non-motorized front, staff assisted the City in the completion of its *Breaking Away: Journey to Platinum* report (Element #302). This report provides Bloomington with a strategy as to how to become a premier bicycle friendly community by 2016. The report was adopted by City Council in November 2011.

The BMCMPPO also recapped its accomplishments through the development of two different documents. First, it developed the Annual Completion Report for Fiscal Year 2011 (Element #101). This report provides a synopsis of all operational accomplishments of BMCMPPO staff and project partners using federal Planning funds. Secondly, the BMCMPPO developed the draft Annual Listing of Obligated Projects (Element #102). This list shows how federal funds were tied to road and transit projects in fiscal year 2011 as programmed in the Transportation Improvement Program. Both documents are available online.

The BMCMPPO continued its commitment to a comprehensive, cooperative and continuous transportation planning and programming process (Element #101). The BMCMPPO facilitated communication between all levels of government, including local public agencies (LPAs), the Indiana Department of Transportation (INDOT), and the Federal Highway Administration (FHWA). To this end, the BMCMPPO hosted the fourth annual Open House at which Committee members and the public interacted in an informal setting and learned about the BMCMPPO, what it does, and the documents it develops and maintains. Additionally, the BMCMPPO engaged the community through various committees and through the dissemination of information. BMCMPPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, and the Citizens Advisory Committee and regularly participated in meetings of various committees that are concerned with transportation planning in the BMCMPPO urbanized area. BMCMPPO staff also performed core functions to ensure the continued operation of the BMCMPPO.

Contract service agencies of the BMCMPPO provided invaluable services as well. Ellettsville continues to make significant progress in the development of its ADA Transition Plan (Element #202). The Town has created numerous self evaluation forms and drafted grievance procedures, complaint forms, and a public involvement process. Bloomington's Engineering Department conducted routine traffic counts and exported street pavement, sign, and signal data from the asset management software (Element #203). Monroe County continued segment data input and performed analysis for the infrastructure management plan (Element #203). Finally, Bloomington Transit collected transit rider data (Element #303).

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## **F.Y. 2012 Unified Planning Work Program Second Quarter Progress Report October 1, 2011 – December 31, 2011**

### **Work Program Elements**

#### **#101 – Transportation Planning Coordination**

This element includes activities associated with administering the BMCMPPO Policy Committee, the BMCMPPO Technical Advisory Committee, the Citizens Advisory Committee, and daily BMCMPPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the BMCMPPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents work that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The BMCMPPO and its staff must also administer FHWA and Federal Transit Administration (FTA) planning grants associated with the FY 2011-2012 UPWP. BMCMPPO staff participates in monthly meetings of the statewide Indiana MPO Council. BMCMPPO staff is also expected to attend regular trainings and conferences to develop staff expertise. The BMCMPPO will also foster dissemination of information through the upkeep of its website. Lastly, the BMCMPPO will ensure that the public participation process is followed and improved upon.

During this quarter, the BMCMPPO accomplished the following tasks:

#### **A. Intergovernmental Coordination:**

- BMCMPPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
  - November 4, 2011
  - Provided staff support to the I-69 Subcommittee of the Policy Committee. This subcommittee is charged with clarifying outstanding questions and concerns with INDOT and FHWA (10/7/11, 10/17/11, 10/19/11, & 10/26/11).
- BMCMPPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
  - October 26, 2011
- BMCMPPO staff coordinated Citizens Advisory Committees (CAC) meetings (minutes, packets, staff support at meetings):
  - October 26, 2011
  - November 16, 2011
- The BMCMPPO hosted the 4<sup>th</sup> Annual Winter Open House which provides a relaxed atmosphere for Committees to interact with one another and the public. Attendees can learn about the BMCMPPO and its documents (12/9/11).
- The BMCMPPO administered and managed BMCMPPO staff.
- BMCMPPO staff continued work to organize the 2012 Indiana MPO Conference which will be held in Bloomington next fall.
- BMCMPPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
  - Continued coordination with INDOT concerning State projects like I-69
    - Participated in the Expert Land Use Panel for Section 5 of I-69 (10/4/11, 10/25/11, 11/9/11)
- Staff participated in the Indiana Complete Streets Coalition meeting (10/20/11)
- Staff worked on the US Census Bureau's 2011 Government Units Survey

#### **B. Unified Planning Work Program**

- BMCMPPO staff produced the FY 2011 Annual Completion Report.

#### **C. Planning Grant Administration**

- BMCMPPO staff tracked the BMCMPPO's fiscal activities:
  - Tracked expenditures and receipts for the 1<sup>st</sup> and 2<sup>nd</sup> quarter of FY 2012.

- Produced FY 2012 1<sup>st</sup> Quarter Billings.
- D. Indiana Metropolitan Planning Organization Council
  - BMCMPO staff attended Indiana MPO Council Meetings:
    - October 27, 2011
    - December 1, 2011
- E. Staff Training and Education
  - Staff attended the Indiana Metropolitan Planning Organization conference (10/12-14/11)
  - Staff attended the “Multi-modal Level of Service in the 2010 Highway Capacity Manual” webinar hosted by the Institute of Transportation Engineers and the Association of Pedestrian and Bicycle Professionals (10/19/11)
  - Staff attended the “Planning for Solar Energy” webinar hosted by the American Planning Association (APA) (10/12/11)
  - Staff attended the “Social Media and Ethics” webinar hosted by the APA (11/9/11)
  - Staff attended the “Context for Climate Change Planning” webinar hosted by the Association of Metropolitan Planning Organizations (11/29/11)
  - Staff attended the “Bus Rapid Transit and Land Use” webinar hosted by the Urban Land Institute (12/13/11)
  - Staff attended, presented at, and gave a mobile workshop for the APA Indiana Chapter State Conference (10/20-21/11)
- F. Web Site Administration
  - BMCMPO staff managed web pages
    - Posted materials related to BMCMPO Committees (PC, TAC, CAC) meetings, agendas, and packets
    - Maintained the BMCMPO, Policy & Advisory Committees, transportation planning, transportation acronym dictionary, Long Range Transportation Task Force, and bicycle & pedestrian planning webpages.
    - Posted plans and documents on the BMCMPO’s webpage as well as the documents clearinghouse webpage.
- G. Public Participation Process
  - No tasks were accomplished this quarter with the Public Participation Process.

**#102 – Transportation Improvement Program**

This element includes activities to develop a Transportation Improvement Program (TIP), pursuant to U.S. Department of Transportation requirements, which details all federal-aid projects. This task includes on-going project coordination, federal aid grant coordination and assistance, quarterly project tracking, and attendance of project development meetings. The BMCMPO is responsible for administering a local Highway Safety Improvement Program (HSIP) which awards funds to projects which address safety issues. The BMCMPO is also responsible for administering a local allocation of Transportation Enhancement (TE) funds used for eligible projects focused on the expansion of transportation choices and the enhancement of the transportation experience. Lastly, the BMCMPO has taken a lead role in the program administration of a Safe Routes to School (SRTS) initiative and the management of the associated SRTS Task Force.

During this quarter, the BMCMPO accomplished the following tasks:

- A. Transportation Improvement Program
  - The BMCMPO amended the FY2010-2013 and FY2012-2015 Transportation Improvement Programs as follows:
    - The BMCMPO Director and Policy Committee Chair administratively approved amendments to the TIP to make minor changes to Bloomington’s 17<sup>th</sup> St. and Arlington Rd. roundabout and Sare Rd. and Rogers Rd. roundabout (10/27/11).
    - The Policy Committee amended the TIP to add INDOT’s SR46 and Arlington Rd. signalization project (11/4/11).
  - Staff drafted and posted online the draft Annual Listing of Obligated Projects for FY 2011.
  - Grant coordination

- Surface Transportation Program (STP)
- FTA grants
- Safe Routes to School (SRTS)
- BMCMPPO staff attended meetings of the City's Projects Team
  - October 20, 2011
  - November 17, 2011
  - December 15, 2011
- B. Highway Safety Improvement Program Administration
  - No tasks were accomplished this quarter related to the HSIP program.
- C. TE Program Administration
  - No tasks were accomplished this quarter related to the TE program.
- D. Safe Routes to School Program Administration
  - Staff worked with Monroe County School Corporation to implement a 2008 Safe Routes to School grant to conduct travel plans at local schools.

### **#201 – Long Range Transportation Plan**

This element includes activities to embark upon a multi-year process to update the Long Range Transportation Plan and the associated Travel Demand Model. The update will include public participation and support for technical expertise provided by a consultant. This element also includes licensing fees for TransCAD, the computer program used to create the Travel Demand Model.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
  - BMCMPPO staff coordinated the Long Range Transportation Plan Task Force: meeting recaps, packets, staff support at meetings (10/3/11, 12/12/11):
    - Continued discussions about the visioning process.
    - Drafted a Request for Qualifications for consulting services related to the technical analysis required for the LRTP.
    - Maintained a webpage dedicated to the LRTP Task Force.

### **#202 – Short Term Transportation Studies and Activities**

This element includes special studies to be conducted by the BMCMPPO and its project partners, often with the assistance of a consultant. Specifically, the BMCMPPO will work with the Citizens Advisory Committee to submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue. Additionally, the BMCMPPO will provide a support role to local public agencies in the development or update to their American with Disabilities Act Transition Plans.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. CAC/Student Assisted Study
  - No tasks were accomplished this quarter with the Student Assisted study.
- B. ADA Transition Plans
  - Staff helped coordinate efforts to update Bloomington's ADA Transition Plan (10/6/11)
  - As a result of a workshop held in September, an Accessible Transportation Coalition was formed. Staff has attended meetings of the group which hopes to improve transportation for people with disabilities (11/9/11, 12/14/11).
  - The Town of Ellettsville continued work on its ADA Transition Plan: self evaluation forms have been drafted; the transition plan has been drafted; a notice has been drafted; a grievance procedure has been drafted; a complaint form has been drafted; and PROWAG standards are being used.

### **#203 – Data Collection and Analysis**

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning

Department so that the BMCMPPO's functionally classified roadway network is covered. The Bloomington Public Works Department, the Town of Ellettsville, and Monroe County Highway Department will continue to develop and maintain a comprehensive infrastructure management plan, with emphasis on pavement management. This element includes activities to develop and maintain a Regional Intelligent Transportation Systems (ITS) Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network. Additionally, the BMCMPPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Traffic Volume Counting
  - The City of Bloomington Engineering Department conducted thirty-nine traffic counts and eighteen turning movement counts. This also includes administrative duties associated with these counts and purchase of traffic volume counting equipment.
- B. Infrastructure Management Plan
  - The City of Bloomington exported street pavement, signs, and signal data.
  - Monroe County Highways Department continued segment data input and analysis; updated inventory data of new roadways and traffic counts in the area; continued review of I-69 Section 4 impacts.
- C. Intelligent Transportation System Architecture Maintenance
  - No tasks were accomplished by the BMCMPPO this quarter with the ITS Architecture
- D. Annual Crash Report
  - BMCMPPO staff continued work on the next crash report which will analyze calendar years 2008-2010.

### **#301 – Long Range Alternative Transportation Planning**

This element includes activities to study long term bicycle, pedestrian, and transit investments. Specifically, Bloomington Transit will study, with the help of a consultant, the expansion of the Grimes Lane Operations facility which serves Bloomington Transit and IU Campus Transit.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Grimes Lane Operations Facility Study
  - This task has been successfully completed.

### **#302 – Short Range Alternative Transportation Studies and Activities**

This element includes activities to maintain the locally developed Coordinated Human Services Public Transportation Plan (Coordinated Plan) which evaluates how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income. Additionally, the BMCMPPO will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. BMCMPPO staff will also host bicycle skills and safety training seminars and other outreach on alternative forms of transportation.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. Coordinated Human Services Public Transit Plan
  - The Mobility Steering Committee was reconvened to assess the need to update the Coordinated Plan (12/13/11)
  - Refer to element #202.B on tasks associated with the Accessible Transportation Coalition Initiative.
- B. Bicycle and Pedestrian Safety and Project Coordination
  - Attended and provided staff support to the Bloomington Bicycle and Pedestrian Safety Commission
    - October 3, 2011
    - October 17, 2011

- 
- November 7, 2011
  - November 21, 2011
  - December 5, 2011
  - December 19, 2011
  - Staff attended the Monroe County Alternative Transportation and Greenways System Plan Technical Committee meeting
    - October 24, 2011
  - Staff finalized the *Breaking Away: Journey to Platinum* report. It details how Bloomington can become a premier bicycle friendly community by 2016. The document was adopted by City Council on 11/30/11.
  - Staff worked with IU on its strategy for development of a bike plan (12/1/11) and the IU bike share program (12/1/11)
  - Staff helped put together a grant application to the Bloomington Bicycle Club to promote bicycle safety and promotion activities.
  - Staff assisted with implementation of International Walk to School Day (10/5/11).
  - Staff assisted with the City's Sidewalk Committee and project prioritization methodologies (11/17/11, 11/22/11, 11/30/11, 12/6/11).
  - Staff participated in the City's Greenways Implementation Plan.

### **#303 – Transit, Bicycle, and Pedestrian Data Collection**

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
  - Bloomington Transit conducted 150 ridership surveys.
  - Staff continued with regular counts of bike rack usage in downtown Bloomington
  - Staff organized the biannual bike ridership count in the first and second week of October.

Prepared by:  
Bloomington/Monroe County Metropolitan Planning Organization Staff  
February 2012

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Dept. of Transportation.*



**Financial Status Report: Fiscal Year 2012**

| Quarterly Spending Summary |                         |                     |                     |                         |                     |                     |                         |             |             |                         |             |             |
|----------------------------|-------------------------|---------------------|---------------------|-------------------------|---------------------|---------------------|-------------------------|-------------|-------------|-------------------------|-------------|-------------|
| Quarter                    | Q1 / FY 2011            |                     |                     | Q2 / FY 2011            |                     |                     | Q3 / FY 2011            |             |             | Q4 / FY 2011            |             |             |
| Period                     | 07/01/2010 - 09/30/2010 |                     |                     | 10/01/2010 - 12/31/2010 |                     |                     | 01/01/2011 - 03/31/2011 |             |             | 04/01/2011 - 06/30/2011 |             |             |
| Element #                  | Local                   | PL/FTA              | Total               | Local                   | PL/FTA              | Total               | Local                   | PL/FTA      | Total       | Local                   | PL/FTA      | Total       |
| 101                        | \$ 6,913.02             | \$ 27,652.07        | \$ 34,565.08        | \$ 7,419.66             | \$ 29,678.65        | \$ 37,098.31        | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 102                        | \$ 505.51               | \$ 2,022.06         | \$ 2,527.57         | \$ 519.71               | \$ 2,078.84         | \$ 2,598.55         | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 201                        | \$ 482.91               | \$ 1,931.63         | \$ 2,414.54         | \$ 287.83               | \$ 1,151.33         | \$ 1,439.16         | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 202                        | \$ 979.87               | \$ 3,919.50         | \$ 4,899.37         | \$ 388.09               | \$ 1,552.35         | \$ 1,940.43         | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 203                        | \$ 1,782.52             | \$ 7,130.08         | \$ 8,912.61         | \$ 3,250.15             | \$ 13,000.60        | \$ 16,250.74        | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 301                        | \$ 190.69               | \$ 762.75           | \$ 953.44           | \$ -                    | \$ -                | \$ -                | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 302                        | \$ 4,521.95             | \$ 18,087.80        | \$ 22,609.74        | \$ 1,888.67             | \$ 7,554.68         | \$ 9,443.35         | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| 303                        | \$ 283.08               | \$ 1,132.33         | \$ 1,415.41         | \$ 503.24               | \$ 2,012.98         | \$ 2,516.22         | \$ -                    | \$ -        | \$ -        | \$ -                    | \$ -        | \$ -        |
| <b>Total</b>               | <b>\$ 15,659.55</b>     | <b>\$ 62,638.21</b> | <b>\$ 78,297.77</b> | <b>\$ 14,257.36</b>     | <b>\$ 57,029.42</b> | <b>\$ 71,286.78</b> | <b>\$ -</b>             | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>             | <b>\$ -</b> | <b>\$ -</b> |

| Fiscal Year Budget Summary |                      |                      |                      |                        |                      |                      |                     |                      |                      |                          |              |
|----------------------------|----------------------|----------------------|----------------------|------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|--------------------------|--------------|
| Element #                  | Programmed Funds     |                      |                      | Funds Expended To Date |                      |                      | Unspent Funds       |                      |                      | Total Expenditures Ratio |              |
|                            | Local                | PL/FTA               | Total                | Local                  | PL/FTA               | Total                | Local               | PL/FTA               | Total                | Expended                 | Unspent      |
| 101                        | \$ 38,242.45         | \$ 152,969.78        | \$ 191,212.23        | \$ 14,332.68           | \$ 57,330.72         | \$ 71,663.40         | \$ 23,909.77        | \$ 95,639.07         | \$ 119,548.83        | 37.5%                    | 62.5%        |
| 102                        | \$ 16,506.63         | \$ 66,026.50         | \$ 82,533.13         | \$ 1,025.23            | \$ 4,100.90          | \$ 5,126.13          | \$ 15,481.40        | \$ 61,925.60         | \$ 77,407.00         | 6.2%                     | 93.8%        |
| 201                        | \$ 19,396.09         | \$ 77,584.34         | \$ 96,980.43         | \$ 770.74              | \$ 3,082.96          | \$ 3,853.70          | \$ 18,625.35        | \$ 74,501.38         | \$ 93,126.73         | 4.0%                     | 96.0%        |
| 202                        | \$ 12,751.13         | \$ 51,004.53         | \$ 63,755.66         | \$ 1,367.96            | \$ 5,471.85          | \$ 6,839.81          | \$ 11,383.17        | \$ 45,532.68         | \$ 56,915.85         | 10.7%                    | 89.3%        |
| 203                        | \$ 21,221.39         | \$ 84,885.56         | \$ 106,106.95        | \$ 5,032.67            | \$ 20,130.68         | \$ 25,163.35         | \$ 16,188.72        | \$ 64,754.88         | \$ 80,943.60         | 23.7%                    | 76.3%        |
| 301                        | \$ 1,374.67          | \$ 5,498.70          | \$ 6,873.37          | \$ 190.69              | \$ 762.75            | \$ 953.44            | \$ 1,183.99         | \$ 4,735.95          | \$ 5,919.93          | 13.9%                    | 86.1%        |
| 302                        | \$ (1,832.46)        | \$ (7,329.83)        | \$ (9,162.29)        | \$ 6,410.62            | \$ 25,642.48         | \$ 32,053.10         | \$ (8,243.08)       | \$ (32,972.31)       | \$ (41,215.39)       | -349.8%                  | 449.8%       |
| 303                        | \$ 1,833.32          | \$ 7,333.26          | \$ 9,166.58          | \$ 786.33              | \$ 3,145.30          | \$ 3,931.63          | \$ 1,046.99         | \$ 4,187.96          | \$ 5,234.95          | 42.9%                    | 57.1%        |
| <b>Total</b>               | <b>\$ 109,493.21</b> | <b>\$ 437,972.85</b> | <b>\$ 547,466.06</b> | <b>\$ 29,916.91</b>    | <b>\$ 119,667.64</b> | <b>\$ 149,584.55</b> | <b>\$ 79,576.30</b> | <b>\$ 318,305.21</b> | <b>\$ 397,881.51</b> | <b>27.3%</b>             | <b>72.7%</b> |

**Monroe County**

| WORK ELEMENT  | PROGRAMMED AMOUNT (2012) |                    |                     | SPENT AMOUNT (YTD) |                  |                    | REMAINING BALANCE   |                    |                     | EXPENDITURES |              |
|---------------|--------------------------|--------------------|---------------------|--------------------|------------------|--------------------|---------------------|--------------------|---------------------|--------------|--------------|
|               | PL/FTA                   | Local              | Total               | PL/FTA             | Local            | Total              | PL/FTA              | Local              | Total               | Spent        | Unspent      |
| 202           | \$ 10,000.00             | \$ 2,500.00        | \$ 12,500.00        | \$ -               | \$ -             | \$ -               | \$ 10,000.00        | \$ 2,500.00        | \$ 12,500.00        | 0.0%         | 100.0%       |
| 203           | \$ 11,720.70             | \$ 2,930.18        | \$ 14,650.88        | \$ 2,643.62        | \$ 660.91        | \$ 3,304.53        | \$ 9,077.08         | \$ 2,269.27        | \$ 11,346.35        | 22.6%        | 77.4%        |
| <b>TOTALS</b> | <b>\$ 21,720.70</b>      | <b>\$ 5,430.18</b> | <b>\$ 27,150.88</b> | <b>\$ 2,643.62</b> | <b>\$ 660.91</b> | <b>\$ 3,304.53</b> | <b>\$ 19,077.08</b> | <b>\$ 4,769.27</b> | <b>\$ 23,846.35</b> | <b>12.2%</b> | <b>87.8%</b> |

**Bloomington**

| WORK ELEMENT  | PROGRAMMED AMOUNT (2012) |                     |                     | SPENT AMOUNT (YTD)  |                    |                     | REMAINING BALANCE   |                     |                     | EXPENDITURES |              |
|---------------|--------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|--------------|--------------|
|               | PL/FTA                   | Local               | Total               | PL/FTA              | Local              | Total               | PL/FTA              | Local               | Total               | Spent        | Unspent      |
| 202           | \$ 10,000.00             | \$ 2,500.00         | \$ 12,500.00        | \$ -                | \$ -               | \$ -                | \$ 10,000.00        | \$ 2,500.00         | \$ 12,500.00        | 0.0%         | 100.0%       |
| 203           | \$ 45,947.76             | \$ 11,486.94        | \$ 57,434.70        | \$ 15,102.27        | \$ 3,775.57        | \$ 18,877.84        | \$ 30,845.49        | \$ 7,711.37         | \$ 38,556.86        | 32.9%        | 67.1%        |
| <b>TOTALS</b> | <b>\$ 55,947.76</b>      | <b>\$ 13,986.94</b> | <b>\$ 69,934.70</b> | <b>\$ 15,102.27</b> | <b>\$ 3,775.57</b> | <b>\$ 18,877.84</b> | <b>\$ 40,845.49</b> | <b>\$ 10,211.37</b> | <b>\$ 51,056.86</b> | <b>27.0%</b> | <b>73.0%</b> |

**Ellettsville**

| WORK ELEMENT  | PROGRAMMED AMOUNT (2012) |                    |                     | SPENT AMOUNT (YTD) |                  |                    | REMAINING BALANCE   |                    |                     | EXPENDITURES |              |
|---------------|--------------------------|--------------------|---------------------|--------------------|------------------|--------------------|---------------------|--------------------|---------------------|--------------|--------------|
|               | PL/FTA                   | Local              | Total               | PL/FTA             | Local            | Total              | PL/FTA              | Local              | Total               | Spent        | Unspent      |
| 202           | \$ 7,032.94              | \$ 1,758.23        | \$ 8,791.17         | \$ 2,996.58        | \$ 749.15        | \$ 3,745.73        | \$ 4,036.35         | \$ 1,009.09        | \$ 5,045.44         | 42.6%        | 57.4%        |
| 203           | \$ 12,034.92             | \$ 3,008.73        | \$ 15,043.65        | \$ 254.64          | \$ 63.66         | \$ 318.30          | \$ 11,780.28        | \$ 2,945.07        | \$ 14,725.35        | 2.1%         | 97.9%        |
| <b>TOTALS</b> | <b>\$ 19,067.86</b>      | <b>\$ 4,766.96</b> | <b>\$ 23,834.82</b> | <b>\$ 3,251.22</b> | <b>\$ 812.81</b> | <b>\$ 4,064.03</b> | <b>\$ 15,816.63</b> | <b>\$ 3,954.16</b> | <b>\$ 19,770.79</b> | <b>17.1%</b> | <b>82.9%</b> |

**Bloomington Transit**

| WORK ELEMENT  | PROGRAMMED AMOUNT (2012) |                      |                      | SPENT AMOUNT (YTD) |                  |                    | REMAINING BALANCE    |                      |                      | EXPENDITURES  |               |
|---------------|--------------------------|----------------------|----------------------|--------------------|------------------|--------------------|----------------------|----------------------|----------------------|---------------|---------------|
|               | PL/FTA                   | Local                | Total                | PL/FTA             | Local            | Total              | PL/FTA               | Local                | Total                | Spent         | Unspent       |
| 301           | \$ (5,931.12)            | \$ (1,482.78)        | \$ (7,413.90)        | \$ 672.00          | \$ 168.00        | \$ 840.00          | \$ (6,603.12)        | \$ (1,650.78)        | \$ (8,253.90)        | -11.3%        | 111.3%        |
| 303           | \$ 1,099.43              | \$ 274.86            | \$ 1,374.29          | \$ 2,373.13        | \$ 593.28        | \$ 2,966.41        | \$ (1,273.70)        | \$ (318.42)          | \$ (1,592.12)        | 215.9%        | -115.9%       |
| <b>TOTALS</b> | <b>\$ (4,831.69)</b>     | <b>\$ (1,207.92)</b> | <b>\$ (6,039.61)</b> | <b>\$ 3,045.13</b> | <b>\$ 761.28</b> | <b>\$ 3,806.41</b> | <b>\$ (7,876.82)</b> | <b>\$ (1,969.20)</b> | <b>\$ (9,846.02)</b> | <b>-63.0%</b> | <b>163.0%</b> |

|   |  |
|---|--|
| <p><i>Save the date!</i><br/><b>2012<br/>INDIANA<br/>MPO<br/>CONFERENCE</b></p>   |  |
|  | <p><b>DOWNTOWN<br/>BLOOMINGTON<br/>OCTOBER 16-18,<br/>2012</b></p>                 |



*For additional details or opportunities to be a sponsor of the 2012 MPO Conference, please contact BMCMPPO staff at:*

Address: 401 N. Morton Street Suite 160  
PO Box 100  
Bloomington, IN 47402

Phone: (812) 349-3423

Fax: (812) 349-3535

Email: [mpo@bloomington.in.gov](mailto:mpo@bloomington.in.gov)

Website: [www.bloomington.in.gov/mpo](http://www.bloomington.in.gov/mpo)

## MEMORANDUM



To: BMCMPO Committee Members  
From: Raymond Hess, Sr. Transportation Planner  
Date: October 28, 2011  
Re: Project Tracking

### Background

The BMCMPO Unified Planning Work Program includes project tracking as a task to be accomplished quarterly. Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale for these project updates is to keep the committees of the BMCMPO informed of project development in the hopes that projects stay on schedule and on budget. The 2010-2013 Transportation Improvement Program (TIP) is referenced for each project by page number and should be consulted for further details (available online at: [http://bloomington.in.gov/BMCMPO\\_Documents\\_Clearinghouse](http://bloomington.in.gov/BMCMPO_Documents_Clearinghouse)).

### INDOT Projects

#### *I-69 Section 4 segment p. 11 of TIP*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: The PE and ROW phases of the project were amended into the TIP in November 2010. There is a pending request from INDOT to amend the construction phase into the TIP.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45/46 Bypass from Monroe St. to Kinser Pike (DES# 0600811) p. 12 of TIP*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was let in May 2010. This phase is substantially complete.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45/46 Bypass - Kinser Pike to Pete Ellis Dr. (DES# 0300585,9010075,9611470,0015830) p.13*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was let in May 2010. The project is expected to be complete by Thanksgiving 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45 intersection improvement at Garrison Chapel Road (DES# 0710011) p.14*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in June 2011. The projected letting date is February 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45 intersection improvement at Liberty Dr/Hickory Leaf Dr. (DES# 0400392) p.15*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in September 2011. The projected letting date is March 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

Bloomington/Monroe County Metropolitan Planning Organization

**State Road 46 intersection improvement at Arlington Road (DES#1173076) p.16**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in November 2011. The project letting date is February 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**State Road 46 intersection improvement at Smith Road (DES# 0100773) p.17**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project has been eliminated. It was evaluated using the State’s Hazard Analysis Tool and it did not score high enough compared to other projects across the State.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**State Road 446 Resurfacing(DES# 1005184) p.18**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in September 2010. This project is complete.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**Monroe County Projects**

**Fullerton Pike road reconstruction from SR 37 to Sare Rd. (DES# 0801059) p. 20 of TIP**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

| PE          | ROW         | Construction |
|-------------|-------------|--------------|
| \$2,208,000 | \$1,472,000 | \$14,720,000 |

- Ready for Contracts = 04/2014; Letting Date = 08/2014 (est.)
- Current Status: Contract approved with Am. Structurepoint on 8/26/11 to provide scoping of study of project, inclusive of env. phase of project. Did not receive TIGER 3 funding from FHWA. Local funds have been used to date for project costs.
- Complete Streets: No changes in scope which affect CS compliance: bike, ped, and transit accommodations expected including sidepath, sidewalks, and transit turnouts.

**Karst Farm Greenway Phase I (DES# 0600370) p. 21**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

| PE        | ROW      | Construction |
|-----------|----------|--------------|
| \$387,027 | \$32,425 | \$1,901,328  |

- Ready for Contracts = 08/2012; Letting Date = 10/2012
- Current Status: 3 parcels remain to be acquired – one through condemnation. TIP amendment approved to push back Construction to FY2013 approved in February 2012..
- Complete Streets: Not applicable because the project is not a road project.

**Karst Farm Greenways Phase IIa (DES# 09002263) p.22**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

| PE       | ROW      | Construction |
|----------|----------|--------------|
| \$80,800 | \$91,200 | \$688,000    |

- Ready for Contracts = 9/2012; Letting Date = 12/2012
- Current Status: The County request for additional federal funds in the amount of \$532,680 were denied.
- Complete Streets: Not applicable because the project is not a road project.

Bloomington/Monroe County Metropolitan Planning Organization

**Mt. Tabor Road (Matthews Dr.) Bridge over Jack Defeat's Creek (DES# 0801060) p. 23**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

| PE        | ROW      | Construction |
|-----------|----------|--------------|
| \$366,786 | \$15,000 | \$2,135,000  |

- Ready for Contracts = 09/2013; Letting Date = 12/2013
- Current Status: Field investigation for archeological study completed in 9/2011. The MPO approved additional federal construction funds (\$476,000) in 5/2011 to make construction phase of project 80%/20%. INDOT has not approved the new TIP, therefore, the previous TIP amount is used pending approval of the new TIP by INDOT. Met with Ellettsville Town Council.
- Complete Streets: The project will include construction of on-road opportunity (widened shoulders) for bicycle and pedestrians.

**Pavement Preservation (DES# 0901219, 0901220, 0901216, 0901540, 0901218)p. 23**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

- Current Status: This project is complete.
- Complete Streets: Not applicable because the project was maintenance.

**Vernal Pike Phase II from Curry Pike to Woodyard Rd. (DES# 9683080) p.24**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

- Current Status: The project is substantially complete.
- Complete Streets: Not applicable because the project was "grandfathered."

**Upgrade Signs (DES# 1006377) p.25**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

| PE       | ROW | Construction |
|----------|-----|--------------|
| \$10,000 | \$0 | \$55,000     |

- Ready for Contracts = 02/2012; Letting Date = 05/2012
- Current Status: Currently determining if same consultant for rural sign modernization can be used for this project. Will proceed accordingly once this determination has been made.
- Complete Streets: Not applicable because this is not a road project.

**City of Bloomington Projects**

**W. 3<sup>rd</sup> St. from SR 37 to Landmark (DES# 0300766) p. 28 of TIP**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: Not applicable because the project was "grandfathered."

**17<sup>th</sup> St. roundabout at Arlington Rd. (DES# 0900216) p. 29**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE        | ROW       | Construction |
|-----------|-----------|--------------|
| \$338,660 | \$875,000 | \$3,250,000  |

- Ready for Contracts = 12/2012; Letting Date = 04/2013
- Current Status: The City is finishing up right-of-way.
- Complete Streets: The project's preferred design solutions include sidewalks, sidepaths, improved pedestrian crossings, and traffic calming.

**17<sup>th</sup> St. intersection improvement at Jordan Ave. (DES#0901710) p. 30**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE        | ROW | Construction |
|-----------|-----|--------------|
| \$209,000 |     |              |

- Ready for Contracts = 01/2014; Letting Date = 03/2015
- Current Status: The bid letting date has been moved to FY2015 because the City has included a request for construction funding in the next iteration of the TIP..

Bloomington/Monroe County Metropolitan Planning Organization

- Complete Streets: Not applicable because the project is grandfathered. The project’s preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and improved sight distance.

**Atwater Ave. intersection improvement at Henderson St. (DES#0800443) p. 31**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: The project is complete
- Complete Streets: Not applicable because the project was grandfathered.

**B-Line Trail Phase II from 2<sup>nd</sup> St. Country Club Dr. and Rogers St. to Adams St. (DES# 0901422) p. 32**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: Not applicable because the project is not a road project

**Cascades Trail Phase I from Dunn St. to Club House Dr. p. 33**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

| PE       | ROW | Construction |
|----------|-----|--------------|
| complete | \$0 | \$695,000    |

- Current Status: A TIP amendment was processed 09/2010 to move the construction year from FY2010 to FY2012.
- Complete Streets: Not applicable because the project is not a road project.

**Jackson Creek Trail Phase I from Rogers Rd. to Sherwood Oaks Park (DES# 0200987) p. 34**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because the project is not a road project.

**Old SR37 Intersection improvement at Dunn St. p. 35**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE        | ROW      | Construction |
|-----------|----------|--------------|
| \$211,000 | \$50,000 | \$2,300,000  |

- Ready for Contracts = 01/2014; Letting Date = 04/2014
- Current Status: None provided.
- Complete Streets: The preferred design solutions include sidewalk, sidepath, sight distance improvements, and intersection improvements.

**Rogers Street road improvement from Rockport Rd. to Watson St. (DES# 0600496) p. 36**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE       | ROW       | Construction |
|----------|-----------|--------------|
| Complete | \$730,000 | \$4,173,218  |

- Ready for Contracts = 05/2012; Letting Date = 08/2012
- Current Status: Parcel acquisition is complete.
- Complete Streets: Not applicable because the project was “grandfathered.” The preferred design solutions include sidewalk, sidepath, tree plot separation, and formalized on-street parking.

**Sare Rd. roundabout at Rogers Road (DES# 0900213) p. 37**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

| PE        | ROW       | Construction |
|-----------|-----------|--------------|
| \$160,740 | \$116,000 | \$2,599,802  |

- Ready for Contracts = 1/2012; Letting Date = 04/2012
- Current Status: All parcels have been acquired. Certification of ROW completed 12/2011.
- Complete Streets: Project includes connections for sidewalk and sidepath.

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**Tapp Rd. intersection improvement at Rockport Rd. (DES#0901730) p. 38**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE        | ROW       | Construction |
|-----------|-----------|--------------|
| \$319,373 | \$318,043 |              |

- Ready for Contracts = 07/2014; Letting Date = 10/2014
- Current Status: Change in PE and R/W amounts reflect Tip amendment from 5/9/11.
- Complete Streets: The preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and traffic calming.

**Traffic Signal upgrade at 4<sup>th</sup>/Walnut and 4<sup>th</sup>/College (DES# 0901808, 0901809) p. 39**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: The project modernized the pedestrian signals and update curb ramps.

**University Courts Brick Street Restoration (DES# 0902258) p. 40**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE | ROW | Construction |
|----|-----|--------------|
|    |     | \$264,354    |

- Ready for Contracts = 10/2012; Letting Date = 12/2012
- Current Status: None provided.
- Complete Streets: Not applicable because this is considered a maintenance project.

**Walnut Street pavement preservation from 1<sup>st</sup> St. to Country Club Dr. (DES# 0901506) p. 41**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is considered a maintenance project.

**Sidewalk Restoration at various locations in the City (DES# 0901685) p. 42**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is not a road project. The project includes new sidewalks and updated curb ramps.

**Upgrade Signs (DES# 1006383) p.43**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

| PE | ROW | Construction |
|----|-----|--------------|
|    |     | \$100,000    |

- Ready for Contracts = n/a; Letting Date = n/a
- Current Status: Traffic division is working on the sign inventory for Zone #1 as a detailed inventory and map of all signs to be replaced is required before force account can be established by INDOT.
- Complete Streets: Not applicable since this is not a road project.

**Town of Ellettsville Projects**

**Heritage Trail Phase I from Main St. to Depot Rd. (DES 0301167) p. 43 of TIP**

Project Contact: Connie Griffin / phone: (812)876-8008 / email: [connie\\_griffin@bluemarble.net](mailto:connie_griffin@bluemarble.net)

| PE       | ROW      | Construction |
|----------|----------|--------------|
| \$57,585 | \$17,281 | \$129,471    |

- Ready for Contracts = 06/2012; Letting Date = 10/2012 (est.)
- Current Status: Will submit the Categorical Exclusion for approval with the next 2 weeks. Plans will be submitted for initial review within the next 30 days.
- Complete Streets: Not applicable because this is not a road project.

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**Community School Corporation Projects**

***RBBCSC Sidewalk Construction along Ridge Springs Ln. (DES# 0800021) p.45 of TIP***

Project Contact: Connie Griffin / phone: (812)876-8008 / email: [connie\\_griffin@bluemarble.net](mailto:connie_griffin@bluemarble.net)

| PE       | ROW      | Construction |
|----------|----------|--------------|
| \$33,000 | \$32,619 | \$184,381    |

- Ready for Contracts = ; Letting Date =
- Current Status: None provided.
- Complete Streets: Not applicable because the project is not a road project.

***MCCSC Batchelor Middle Infrastructure (DES# 0710204) p. 46***

Project Contact: John Carter / phone: (812)330-7720 / email: [jcarter@mccsc.edu](mailto:jcarter@mccsc.edu)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is not a road project.

**Administrative Modifications**

In 2011 the BMCMPPO amended the Public Participation Plan to allow the Director and Chair of the Policy Committee to administratively modify the Transportation Improvement Program if certain conditions are met. Refer to the PPP for further details (available online at:

[http://bloomington.in.gov/BMCMPO\\_Documents\\_Clearinghouse](http://bloomington.in.gov/BMCMPO_Documents_Clearinghouse)). The following list shows all administrative modifications which have been made to the Transportation Improvement Program this fiscal year:

- 8/26/11 – Made changes to the FY2010-2013 TIP to bring consistency between it and the newly adopted FY2012-2015 TIP: Increased the FY2012 construction cost of the City of Bloomington’s South Rogers Street project to \$3,475,935; Reduced Rural Transit’s Operational Assistance in FY2012 to \$1,416,642 and in FY2013 to \$1,473,306; Reduced Bloomington Transit’s Operational Assistance in FY2012 to \$7,123,166 and FY2013 to \$7,408,093.
- 10/27/11 – Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved \$47,550 from the right-of-way phase of Bloomington’s 17<sup>th</sup> and Arlington roundabout project and added it to the construction phase; Moved the construction phase of Bloomington’s Sare and Rogers roundabout from FY2013 to FY2012.
- 1/9/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved the implementation year for Bloomington Transit’s 35 Foot Buses project from FY2011 to FY2012.
- 1/27/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved FTA5316 funds from FY2011 and added it to FY2012 for Bloomington Transit’s Operational Assistance.
- 2/15/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved the construction phase from FY2012 to FY2013 for Monroe County’s Karst Farm Greenway Phase I; Moved the implementation year from FY2010 to FY2012 and increased project costs for Bloomington Transit’s Downtown Transfer Facility; Moved the implementation year from FY2012 to FY2013 for Bloomington Transit’s Fare Collection Equipment.

**Change Orders**

In 2007 the MPO adopted a Change Order Policy. The Policy sets aside 5% of the MPO's allocation of Surface Transportation Program (STP) funds into a Change Order Reserve. The Change Order Reserve can then be tapped by local public agencies for projects which have run into unforeseen costs once construction has begun. The following table provides a synopsis of the Change Order Reserve status for fiscal year 2012.

| <b>Project – Nature of CO</b>   | <b>Approval</b> | <b>Date</b> | <b>Local Match</b> | <b>CO Reserve</b> | <b>Other funding</b> | <b>Total</b> |
|---|-----------------|-------------|--------------------|-------------------|----------------------|--------------|
| B-Line- changes to cost of ped bridge over Grimes; changes to stormwater structure and piping | Admin           | 7/8/11      | \$12,805.59        | \$51,222.36       |                      | \$64,027.95  |
| S. Walnut Repave – added additional construction inspection costs                             | Admin           | 7/25/11     | \$2,397.15         | \$9,588.60        |                      | \$11,985.75  |
| 4 <sup>th</sup> Street Signals – added additional construction inspection costs               | Admin           | 8/23/11     | \$5,450.71         | \$21,802.84       |                      | \$27,253.55  |
| W. 3 <sup>rd</sup> St. – changes to warning tape and conduit type                             | Admin           | 8/24/11     | \$897.60           | \$3,590.40        |                      | \$4,488.00   |
| W. 3 <sup>rd</sup> St. – removal of culvert and replacement due to rock                       | Admin           | 8/29/11     | \$2,829.13         | \$11,316.48       |                      | \$14,145.61  |
| W. 3 <sup>rd</sup> St.- added casings fro telecom conduit                                     | Admin           | 8/30/11     | \$17,257.12        | \$69,028.46       |                      | \$86,285.58  |
| Atwater/Henderson – added survey markers for the project                                      | Admin           | 8/30/11     | \$278.90           | \$1,115.60        |                      | \$1,394.50   |
| W. 3 <sup>rd</sup> St. – temporary sewer relocation   | Admin           | 9/27/11     | \$1,219.60         | \$4,878.40        |                      | \$6,098.00   |
| Atwater/Henderson – disconnect hangers and rock excavation                                    | Admin           | 9/27/11     | \$1,038.77         | \$4,155.07        |                      | \$5,193.84   |
| W. 3 <sup>rd</sup> St – signal pole adjustments for ped signal                                | Admin           | 9/27/11     | \$902.21           | \$3,608.79        |                      | \$4,511.00   |
| W. 3 <sup>rd</sup> St - slope and swale stabilization around detention areas                  | Admin           | 9/27/11     | \$623.42           | \$2,493.66        |                      | \$3,117.08   |
| <b>Change Order Reserve Balance = \$5,010.04</b>  |                 |             |                    |                   |                      |              |

## DRAFT Accessibility and Universal Design Policy Statement

**Developed by the BMCPO Citizens Advisory Committee**

*Approved by the CAC 6/22/11*

*Revised 11/16/11 (revisions are ~~struck-through~~ or underlined)*

### Introduction

The Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is responsible for federally funded transportation projects within the urbanized area. The BMCMPPO adopted a Complete Streets Policy to ensure transportation corridors accommodate all users, including people with disabilities. In July 2010, the Director of the BMCMPPO signed a proclamation of recommitment to full implementation of the Americans with Disabilities Act (ADA).

These directives of the BMCMPPO ensure that all transportation planning activities will strive to achieve accessibility for persons with disabilities by:

- i. Using direct access approaches to participation, information dissemination, and thoroughfare design and implementation for all people regardless of their abilities, mobility, age, and other physical characteristics; and
- ii. Using other approaches to further augment direct access approaches through the use of assistive technologies.

Therefore, the Citizens Advisory Committee of the BMCMPPO adopts the following recommendations and strategies to further enhance the policy directives already established:

- i. Proactively seek direction on transportation investments from citizens with disabilities such that any investment can improve their ability to travel within the BMCMPPO area.
  1. Designate disability advocates or local mobility experts to be on the project stakeholder list for federally funded projects (Complete Streets Policy – Sections II.B.6 & 7; TIP Call For Projects Form – section III.7); and
  2. Specify clear, concise, and realistic performance measures, measurable outcomes, and key milestones in relation to issues of accessibility and universal design<sup>1</sup> for federally funded transportation projects (Complete Streets Policy – Section II.B.4 & 5; TIP call For Projects Form – Section III, items 2 and 3).
- ii. Encourage participation on BMCMPPO committees and subcommittees by citizens with disabilities.
  1. Annually invite local organizations representing persons with disabilities to serve on the Citizens Advisory Committee; and
  2. Explore the possibility to have disability ~~interests~~ experts or persons with credentials represented on other BMCMPPO Committees, including but not limited to the Technical Advisory Committee and the Transportation Enhancement Selection Committee.
- iii. Hold regular educational trainings for BMCMPPO members organized by staff on best practices of accessibility, ADA compliance, and universal design for public spaces and thoroughfares.
- iv. Require adoption of ADA Transition Plans (Plans) for BMCMPPO local member agencies.
  1. Plans will prioritize or target areas of need;

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<sup>1</sup> As defined by the Center for Universal Design based at North Carolina State University: “The design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design.” This includes the seven principles of universal design: equitable use; flexibility in use; simple and intuitive use; perceptible information; tolerance for error; low physical effort; size and space for approach and use. More information is available at the Center for Universal Design - <http://www.ncsu.edu/project/design-projects/udi/>.

2. Plans will benchmark performance measures;
  3. Plans will specify funding priorities, timelines, and other implementation actions;
  4. Plans will set indicators to measure progress;
  5. LPAs will be held accountable to their Plans through project selection for the TIP;
- v. Seek adoption of this policy by the Policy Committee.

# MEMORANDUM



To: BMCMPO Technical & Citizens Advisory Committees  
 From: Raymond Hess, Sr. Transportation Planner  
 Date: February 15, 2012  
 Re: Transportation Improvement Programs Amendments

### Amendments to Bloomington Transit Project List:

Bloomington Transit has requested to make several changes to the Transportation Improvement Program. The proposed changes are as follows:

| Bloomington Transit Projects   |              | Fiscal Year   |      |              |              |
|--|--------------|---|------|--------------|--------------|
|  |              | 2010  | 2011 | 2012         | 2013         |
| <b>Project:</b> 35 Foot Buses  | FTA 5309     |   |      | \$ 1,464,000 | \$ 1,008,000 |
| <b>Description:</b> Purchase of two new 35-foot hybrid electric buses in 2012 and two in 2013. | Local        |   |      | \$ 366,000   | \$ 252,000   |
| <b>DES#:</b> 1172616   |              | <i>Note: The figures in italics represent illustrative funding.</i> |      |              |              |
| <b>Support:</b> LRTP, TDP  | <b>TOTAL</b> | \$ -  | \$ - | \$ 1,830,000 | \$ 1,260,000 |

Proposed Changes: Added project costs in FY2013 to purchase 2 additional 35' hybrid buses totaling \$1,260,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

| Bloomington Transit Projects  |              | Fiscal Year |      |              |      |
|---|--------------|-------------|------|--------------|------|
|   |              | 2010        | 2011 | 2012         | 2013 |
| <b>Project:</b> Fuel Capitalization   | FTA 5307     |             |      | \$ 800,000   |      |
| <b>Description:</b> Capitalize the cost of fuel at 80 percent Federal for the BT FY2012 | Local        |             |      | \$ 200,000   |      |
| <b>DES#:</b> n/a  |              |             |      |              |      |
| <b>Support:</b> TDP, LRTP   | <b>TOTAL</b> | \$ -        | \$ - | \$ 1,000,000 | \$ - |

Proposed Changes: This is a new project to capitalize fuel costs for Bloomington Transit in FY2012 totaling \$1,000,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

| Bloomington Transit Projects   |              | Fiscal Year |      |           |      |
|--|--------------|-------------|------|-----------|------|
|  |              | 2010        | 2011 | 2012      | 2013 |
| <b>Project:</b> Facility Exhaust System Upgrade  | FTA 5307     |             |      | \$ 48,000 |      |
| <b>Description:</b> Upgrade the maintenance garage exhaust system to withstand the high temperatures of modern bus exhaust | Local        |             |      | \$ 12,000 |      |
| <b>DES#:</b> n/a   |              |             |      |           |      |
| <b>Support:</b> TDP, LRTP  | <b>TOTAL</b> | \$ -        | \$ - | \$ 60,000 | \$ - |

Proposed Changes: This is a new project to upgrade the maintenance garage exhaust system to withstand the high temperatures of modern bus exhaust totaling \$60,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

### Recommendation Requested

The Technical Advisory Committee and Citizens Advisory Committee are requested to make a recommendation to the Policy Committee on the proposed amendments.