Passed: 9-0

APPROPRIATION ORDINANCE 98-11

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, LOCAL ROAD & STREET FUND, CUMULATIVE CAPITAL IMPROVEMENT FUND, CUMULATIVE CAPITAL EQUIPMENT (STREET CAPITAL) FUND, AND INFORMATION TECHNOLOGY SERVICES FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Transfer of Funds in the Information and Technology Services Department for the Purchase of Software Licenses and Hardware; and, Reimbursements for Expenditures Related to the New Police Headquarters)

WHEREAS, the City has made expenditures for the County-wide central dispatch system; and

WHEREAS, the City has made expenditures for the improvements to the parking lot adjacent to the Police Headquarters on behalf of the Bloomington Municipal Facilities Corporation; and

WHEREAS, the City has received reimbursement from the State of Indiana and the Bloomington Municipal Facilities Corporation; and

WHEREAS, the City has determined the need to purchase current version licenses for basic software programs utilized by the City for its' personal computers;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
Information Technology Fund:	
Line 111-Salaries & Wages	*$ (90,000.00)*
Line 399 -Other Services & Charges	*$ 90,000.00*
Total Information Technology Fund	*$ 0*
General Fund:	
Police Department:	
Line 315-Communications Contract	*$ 5,111.42*
Total General Fund	*$ 5,111.42*
Local Road & Street Fund:	
Line 231-Building Material & Supplies	*$ 418.65*
Line 233-Street, Alley & Sewer Materials	*$ 18,368.69*
Total Local Road & Street Fund	*$ 18,787.34*
Motor Vehicle Highway Fund:	
Line 111-Salaries & Wages - Regular	*$ 30,771.33*
Line 362-Motor	*$ 26,714.51*

Total Local Road & Street Fund	*$ 57,467.84*

Cumulative Capital Improvement Fund:

Line 233-Street, Alley & Sewer Materials	*$ 15,616.40*
Total Cumulative Capital Improvement Fund	*$ 15,616.40*

Cumulative Capital Equipment Fund (Street Capital Fund):

Line 431-Improvements Other than Building	*$ 78,443.69*
Line 442-Purchase of Equipment	*$ 6,290.00*
Line 444-Motor Equipment	*$ 26,000.00*
Total Cumulative Capital Equipment Fund	*$110,733.69*

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 21 day of October, 1998.

TIMOTHY MAYER, President
Bloomington Common Council

ATTEST:

PATRICIA WILLIAMS, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21st day of October, 1998.

PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED AND APPROVED by me upon this 21st day of October, 1998.

JOHN FERNANDEZ, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates monies from various funds for the purposes of securing current software licenses and purchasing computer hardware, and reimbursing funds for expenditures made on behalf of the Bloomington Municipal Facilities Corporation and the City & County Central Dispatch System.

Signed copies to:
Controller - 2
Brad Underwood - 1
ITS
Police Dept