

Jack Hopkins Social Services Funding Application

Funding Sheet

7

Lead Agency:

Name Community Kitchen of Monroe County, Inc.

Is the Lead Agency a 501(c)(3)? Yes No

Number of Agency Employees: Full-time 5 Part-time 9 Volunteers avg 80/wk

Address where Project will be facilitated or housed:

1515 S Rogers St Bloomington IN 47403

Name of Project Administrator: Vicki Pierce

Address PO Box 3286 Bloomington IN 47402

Telephone & E-mail 812-332-0999 director@monroecommunitykitchen.com

Name of other participating agencies, if different from Lead Agency: _____

Proposed Project:

Title of Project: Equipment Purchase & Relocation

Total Cost of Project: \$10,448

Requested JHSSF Amount: \$10,448

Other Funds Expected for Project:

Amount	Source	Confirmed or Pending

Number of Clients Served by this Project in 2011: 1,658

Number of City Residents Served by this Project in 2011: 1,459

Is this a request for operational costs? Yes No

If "yes," is the request for a pilot project or for bridge funding? Pilot Bridge

<i>Example:</i>	
Tables:	5 tables @ \$12.00 each
Chairs:	20 chairs @ \$8.00 each

Funding Information:

Please note: Due to limited funds, the Committee often recommends partial funding for a program. In the interest of helping the Committee best decide how to distribute funds, please provide an itemized list of program elements, ranked by priority and their costs.

ITEM	COST
Prep tables: 3 (6') @ \$300 ea. and 1(4') @ \$250 ea	\$1,150
-casters 4 sets @ \$175/set	\$700
Relocating: Walk-in cooler/freezer, 5 coolers, 2 ovens, convection oven, dish machine	\$7,400
Samsung 4.0 cu ft front load washer	\$599
Samsung 7.3 cu ft electric dryer	\$599

Claim Submission

Date: (check one)



July 2011 – September 2011



October 2011 – December 2011



Other

80

Common Council Social Services Funding Application 2011
Community Kitchen of Monroe County, Inc.

Community Kitchen (CK/the Kitchen) respectfully requests a one-time grant of \$10,448 to purchase prep tables, move existing equipment from 917 S Rogers St to 1515 S Rogers St, and purchase a washer & dryer.

The mission of Community Kitchen is "to work alone and in collaboration with others, to eliminate hunger in Monroe County and surrounding areas, through direct service, education and advocacy." Community Kitchen has provided warm, nutritious meals to anyone in need since 1983. In 2010 the Kitchen served a 211,322 to such individuals. Of our patrons, 61% were children under the age of eighteen; another 14% were seniors. Hot meals are served on site at 917 S. Rogers Street and for carryout at 1100 W. 11th Street (CK Express) from 4-6pm each Monday through Saturday. Meals are also provided to at-risk children through the Summer Breakfast Program (13,597 last summer) and the Feed Our Future program for youth serving agencies. Feed Our Future provides approximately 2,000 meal and snacks to children at Broadview Teen Learning Center, all three Boys & Girls Clubs, the childcare program at Middle Way's transitional facility, Girls Inc., and Rhino's Youth Center. Additionally, backpacks of food are provided to selected families of Fairview, Summit, Arlington, Grandview, Clear Creek and Edgewood Elementary School students each weekend of the school year through our Backpack Buddies Program. Finally, two nutritious meals are provided to area HIV+ patients through a partnership of free home delivery with Bloomington Hospital's Positive Link.

Addressing a previously identified priority: The 2003 Service Community Assessment of Needs (SCAN) identified hunger as a significant issue in our community. SCAN results indicate that many low-income families report a problem paying for food (39% of families with household income less than \$25,000; and 43% of families with household income less than \$15,000) and report having sought emergency supplemental food assistance in the previous twelve months (23% of families with less than \$25,000 household income and 34% of families with less than \$15,000 household income). The 211,322 meals served by the Kitchen in 2010 represent a 14% increase over the previous year and a new record number of meals served. 75% of the patrons served by Community Kitchen in 2010 were children and seniors, both populations identified vulnerable by the 2003 SCAN report. The Kitchen's hunger relief programs have also met funding priorities as determined by United Way of Monroe County and the City of Bloomington Community Development Block Grant process.

Community Kitchen addresses Strategy #5 (Public Services Assistance) of the Consolidated Plan 2010-2014 for the City of Bloomington. Strategy 5 states "Provide funding to non-profit organizations that serve low-income individuals/families with their basic emergency needs: food, shelter and health care" (p. 19). By providing emergency food assistance to anyone in need from two locations within the city, Community Kitchen addresses this strategy.

According to the Bloomington Housing Authority survey, Community Kitchen was among the top four most highly utilized agencies among the general public services category (Consolidated Plan, p. 50). And not only is Community Kitchen a vital agency functioning in line with the City's Consolidated Plan, CK also fits into the City of Bloomington's Anti-Poverty Strategy. According to page 55 of the Consolidated Plan, a significant part of the Strategy is to "provide access to information and emergency assistance to the most vulnerable elements of the community." Community Kitchen's emergency free meals service is directly addressing that part of the Strategy by providing access to warm nutritious meals. CK also provides referral services on site three days/week.

One-time investment: The Kitchen is requesting funding for a one-time investment to purchase four new prep tables for our new facility, as well as, the expense of moving our existing kitchen equipment, including our large walk-in freezer & cooler. The following requests are explained in priority order:

1. Purchase four prep tables for the new facility - \$1,850

While we are taking some of the prep surfaces from 917 S Rogers, they are not adequate work surfaces for that location. At 1515 S Rogers all of the prep work, which now happens on dining room tables, will be conducted in the Kitchen. Therefore, we request funding for four prep tables (three - 6' tables and one 4' table) with casters.

Community Kitchen
Equipment Purchase Relocation Budget 2011

Equipment Purchase	Cost	Quantity	Total
Prep table - 6'	\$300	3	\$900
Prep Table - 4'	\$250	1	\$250
Casters	\$175	4	\$700
Samsung Washer	\$599	1	\$599
Samsung Dryer	\$599	1	\$599
 Equipment Relocation			
Walkin Cooler/Freezer	\$6,000	1	\$6,000
Eupment from 917 S Rogers St		7	\$1,200
Double range oven (from Express)	\$200	1	\$200
 Total Cost			 \$10,448

Proposal

GOOLDY & SONS, INC.

926 West 17th Street
BLOOMINGTON, INDIANA 47404
(812) 332-1682
FAX (812) 332-2610

Original! 1113

PROPOSAL SUBMITTED TO <i>County Auditor</i>		PHONE <i>775-7715</i>	DATE <i>3-9-2011</i>
EFFECT		JOB NAME <i>Attn: Vicki L.</i>	
CITY, STATE and ZIP CODE		JOB LOCATION <i>Box 137-1937</i>	
ARCHITECT	DATE OF PLANS		JOB PHONE

We hereby submit specifications and estimates for:

* *"Estimate" of labor charges to move equipment from old location to new location per your request:*

- *Labor charges to remove existing ceiling equipment from old location to new location = 1700.00*

- *Labor charges to remove double vanes from 11th Street location to new location = 200.00*

- *Labor charges to pump down, fix and move existing W.F. P.W.F. Coils combination from old location to new location and vent box & hook up at new location = 6000.00 + "extras"*

We propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:

Payment to be made as follows: _____ dollars (\$ _____).

Net 30 days

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

[Signature]

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

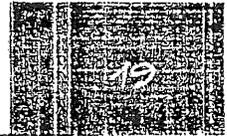
Signature _____

To Recorder:

GOOLDY & SONS, INC.

825 W. 17th Pl. 332-1682
Bloomington, Indiana 47401

TABLES



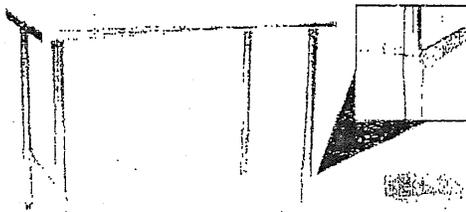
Eagle "B" Series Worktables (NSF)

- All 430 stainless steel top.
- Galvanized legs and adjustable undershelf.
- Exclusive patented uni-lok® design for superior strength.
- All worktables 60" and longer feature three hat channels.
- All tables prepunched including attachment bolts for installation of drawer assemblies.

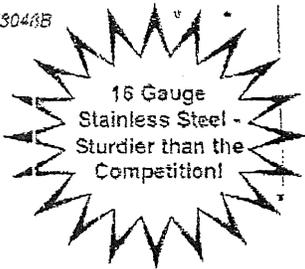
"B" Series Worktables are available with a 1 1/2" upturn at no extra charge (same sizes & prices as shown on this page). To specify, add prefix "U" to model number.

NEW!

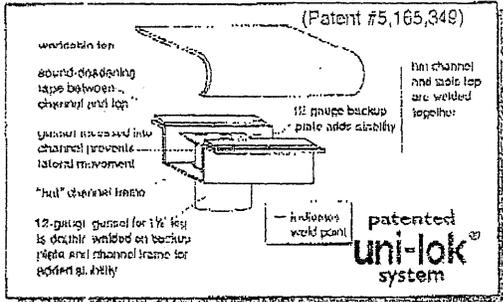
ALL "B" SERIES WORKTABLES FEATURE ADJUSTABLE UNDERSHELF WITH NEW WELDED GUSSET DESIGN



T3048B



T3048B-BS



Tables with Flat Top

w x l	model #	1-11	Qty Break
24" x 24"	T2424B	464	441
24" x 30"	T2430B	475	451
24" x 36"	T2436B	483	459
24" x 48"	T2448B	513	487
24" x 60"	T2460B	562	534
24" x 72"	T2472B	606	576
24" x 84"	T2484B	666	633
24" x 96"	T2496B	868	825
30" x 30"	T3030B	483	459
30" x 36"	T3036B	486	462
30" x 48"	T3048B	518	492
30" x 60"	T3060B	571	542
30" x 72"	T3072B	611	580
30" x 84"	T3084B	782	743
30" x 96"	T3096B	894	849

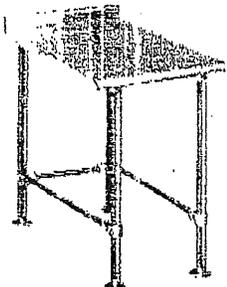


Tables with 1/2" Backsplash

w x l	model #	1-11	Qty Break
24" x 24"	T2424B-BS	525	499
24" x 30"	T2430B-BS	555	527
24" x 36"	T2436B-BS	573	544
24" x 48"	T2448B-BS	640	608
24" x 60"	T2460B-BS	694	659
24" x 72"	T2472B-BS	757	718
24" x 84"	T2484B-BS	855	812
24" x 96"	T2496B-BS	980	931
30" x 30"	T3030B-BS	585	556
30" x 36"	T3036B-BS	603	573
30" x 48"	T3048B-BS	674	640
30" x 60"	T3060B-BS	754	716
30" x 72"	T3072B-BS	834	792
30" x 84"	T3084B-BS	981	932
30" x 96"	T3096B-BS	1067	1014



Filler Tables (NSF) • 16 gauge type 304 stainless steel top.
• 1 1/2" upturn.

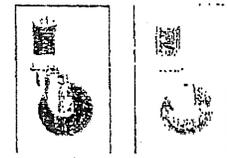


NOTE: Filler Tables are not designed to stand alone or to hold heavy equipment inlays.

w x l	model #	list
24" x 15"	UT2415STEB	703
30" x 15"	UT3015STEB	758
24" x 18"	UT2418STEB	784
30" x 18"	UT3018STEB	800

Table Casters (NSF)

- Swivel casters sold as sets.
- Tables 84" and shorter utilize set of four casters.
- Tables 90" and longer utilize set of six casters.



description	per caster	wt. capacity	
		model #	list
4"-dia., set of 4 (2 swivel, 2 w/brake)	115 lb.	CA4-SB	349
4"-dia., set of 6 (3 swivel, 3 w/brake)	115 lb.	CA6-SB	522
5"-dia., set of 4 (2 swivel, 2 w/brake)	200 lb.	CA14-SB	475
5"-dia., set of 6 (3 swivel, 3 w/brake)	200 lb.	CA16-SB	622



Let's Build Something Together™

Lowe's Of Bloomington, IN
 Store Number: 0634
 350 North Gates Dr.
 Bloomington 47404
 Phone: (812) 323-0899
 Hours: M-Sa 6:30 a.m. - 9 p.m., Su 8 a.m. - 8 p.m.

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Need Help?
 Lowe's Customer Care
 1.800.445.6937



Samsung 4.0 Cu. Ft. Front-Load Washer (White)
 ENERGY STAR

Item #: 326990 | Model #: WF210ANW

Overall Rating:
 ☆☆☆☆ 110 reviews | Write a review

\$599.00

4.0 Cu. Ft. Front-Load Washer (White) ENERGY STAR

- ENERGY STAR® qualified
- VRT™ - Vibration Reduction Technology provides quiet operation and flexibility to install on a second floor or near a bedroom
- Direct Drive Motor - Enjoy quiet, reliable operation - with no belts or pulleys to cause vibration and noise
- Stainless steel drum is easier on clothes and prevents rusting and discoloration

Savings Credit Card Services GM Business Choice Gift Cards

Affiliated Websites

- Accessible Home
- Efficient Home
- Kobalt Tools
- Lowe's Creative Ideas
- Lowe's For Pros
- Lowe's Exclusive Moving Center
- Lowe's Plant Guide
- Team Lowe's Racing
- Wool Cycle

Company Info

- About Lowe's
- Careers
- Investor Relations
- Lowe's Newsroom
- Social Responsibility
- Sustainability Policy
- No
- No
- Lowe's Canada
- Lowe's Mexico

Customer Care

- Contact Us
- Federal Tax Credits
- How's Our Site?
- Recalls & Product Safety
- Rebate Center
- Sound Reduction
- Returns/Exchanges
- Shipping & Returns
- Warranties
- Cycle Status Lights

Services

- International Customers
- Installation Services
- In-Store Services
- Credit Card Services
- Lowe's Protection Plans
- Special Orders
- Lowe's Suppliers

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Handwashable Cycle	No
Quick/Express Wash Cycle	Yes
Bulky/Large Items Cycle	Yes
Steam Cycle	No
Allergen/Sanitary Cycle	No
Programmable Wash Cycles	No
Unique/Exclusive Cycle(s)	N/A
Whites Cycle	No
Manufacturer Color/Finish	White
Soak Cycle	No
Delicate Cycle	Yes
Delay Start	Yes
Prewash Cycle	No
Extra Rinse Cycle	Yes
Maximum Spin Speed (RPM)	1100.0



End-of-Cycle Signal	Yes
Tub Material	Stainless
Window in Door	Yes
Height (Inches)	38.25
Width (Inches)	27.0
Depth with Door Closed (Inches)	31.75
Depth with Door Open (Inches)	45.25
Item Weight (lbs.)	125.0
Power Cord Included	Yes
Automatic Load Balancing	Yes
Fill and Drain Hoses Included	Yes
Built-In Water Heater	No

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Samsung 7.3 Cu. Ft. Electric Dryer (White)

Item #: 326992 | Model #: DV210AEW

Overall Rating:

★★★★☆ 30 reviews | Write a review

\$599.00

7.3 Cu. Ft. Electric Dryer (White)

- Wrinkle prevent option intermittently tumbles clothes at the end of the drying cycle to help prevent wrinkles from setting in
- 7.3 cu. ft. dryer easily accommodates a king size comforter
- Lint filter indicator
- Optional pedestals or stacking kit sold separately

Savings Credit Card Services GM Business Choice Gift Cards

Affiliated Websites

- Accessible Home
- Efficient Home
- Kobalt Tools
- Lowe's Creative Ideas
- Lowe's For Pros
- Lowe's Exclusive Moving Center
- Lowe's Plant Center
- Lowe's Express Cycle
- Team Lowe's Racing
- Wrinkle Free Cycle
- Energy Efficient Cycle
- Air Dry/Air Fluff Cycle
- Delicate Cycle
- Heavy Duty Cycle
- Permanent Press Cycle
- Timed Dry Cycle
- Touch-Up Cycle
- Towels Cycle
- Manufacturer Color/Finish
- Custom Program Cycle
- NSF Certified Sanitary Dry
- Cycle Status Lights
- Time Remaining Display
- End-of-Cycle Signal
- Sound Reduction

Company Info

- About Lowe's
- Careers
- Investor Relations
- Lowe's Newsroom
- Social Responsibility
- Sustainability Policy
- No
- Lowe's Canada
- Lowe's Mexico
- No
- Yes
- No
- Yes
- Yes
- Yes
- Yes
- No
- No
- White
- No
- No
- Yes
- Yes
- Yes
- Yes
- Yes

Customer Care

- Contact Us
- Federal Tax Credits
- How's Our Site?
- Recalls & Product Safety
- Rebate Center
- Returns/Exchanges
- Shipping & Delivery
- Warranties
- Door Type
- Height (Inches)
- Stackable
- Number of Cycle Selections
- Item Weight (lbs.)
- Four-Way Venting
- Power Cord and Venting Sold Separately
- Color/Finish Family
- Manufacturer's Warranty (Labor)
- Manufacturer's Warranty (Parts)
- CSA Safety Listing
- ETL Safety Listing

Services

- International Customers
- Installation Services
- In-Store Services
- Credit Card Services
- Lowe's Protection Plans
- Special Orders
- Lowe's Suppliers
- Reversible side swing
- 38.0
- Yes
- 7.0
- 125.0
- Yes
- Yes
- White
- Full 1-year
- Full 1-year
- Yes
- Yes

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Community Kitchen of Monroe County, Inc.
Profit & Loss by Class
 January through December 2010

	Building Fund	General	TOTAL
Income			
INCOME			
Capital Contrib	126,633.71	0.00	126,633.71
Business/Professional	28.80	16,230.84	16,259.64
Church	0.00	13,355.52	13,355.52
Civic	0.00	3,819.00	3,819.00
Collection Cans	0.00	3,671.82	3,671.82
Individual Contributions	5,935.96	148,495.32	154,431.28
Interest	237.24	291.29	528.53
Special Events Income			
Chef's Challenge	0.00	13,592.75	13,592.75
Taste of Bloomington	0.00	8,500.00	8,500.00
Homeward Bound	0.00	1,679.13	1,679.13
Palette to Palate	0.00	26,666.69	26,666.69
Special Events Income - Other	0.00	563.07	563.07
Total Special Events Income	0.00	51,001.64	51,001.64
Total INCOME	132,835.71	236,865.43	369,701.14
Grant Income			
CDBG Grant	0.00	22,473.72	22,473.72
EFSP Grant	0.00	6,500.00	6,500.00
Local Govt./Townships	0.00	11,351.00	11,351.00
SFSP	0.00	38,753.36	38,753.36
CACFP	0.00	45,561.17	45,561.17
United Way Grant	0.00	51,925.45	51,925.45
Misc. Grants/Other	0.00	5,445.00	5,445.00
Total Grant Income	0.00	182,009.70	182,009.70
CK Express Pantry-Blmtn Twp.	0.00	1,732.74	1,732.74
In-Kind Income			
Food Donations			
Food Bank In-Kind	0.00	48,791.99	48,791.99
Food Donations - Other	0.00	52,821.48	52,821.48
Total Food Donations	0.00	101,613.47	101,613.47
Labor	0.00	73,220.53	73,220.53
Non-Food Donations	0.00	31,028.59	31,028.59
Rent & Utilities	0.00	27,903.00	27,903.00
In-Kind Income - Other	245.00	0.00	245.00
Total In-Kind Income	245.00	233,765.59	234,010.59
Total Income	133,080.71	654,373.46	787,454.17
Expense			
Prop Taxes	-170.50	0.00	-170.50
EXPENSES			
New Building Costs	42,774.60	0.00	42,774.60
CK Express Pantry-Blmtn. Twp.	0.00	1,301.72	1,301.72
Automobile Expense			
Gas Expense	0.00	2,461.50	2,461.50
Registration & Plates	0.00	139.10	139.10
Van Repairs	0.00	934.85	934.85
Vehicle Insurance	0.00	1,748.88	1,748.88
Total Automobile Expense	0.00	5,284.33	5,284.33
Food & Beverage Expense			
Backpack Buddies	0.00	1,979.95	1,979.95
Summer Breakfast Program	0.00	8,607.32	8,607.32
Feed Our Future	0.00	26,828.31	26,828.31
CACFP	0.00	3,868.56	3,868.56
Food & Beverage Expense - Other	0.00	11,639.90	11,639.90
Total Food & Beverage Expense	0.00	52,924.04	52,924.04
Fundraising	7,904.44	11,033.03	18,937.47
Gen. Repairs/Maint. Svcs.			
Building Repairs	162.16	304.18	466.34
Equipment Repairs	0.00	936.27	936.27
Trash	0.00	1,961.26	1,961.26
Gen. Repairs/Maint. Svcs. - Other	256.25	2,786.68	3,042.93
Total Gen. Repairs/Maint. Svcs.	418.41	5,988.39	6,406.80