

CITY OF BLOOMINGTON

**Mission
Statement**

**To preserve,
promote and
enhance Bloomington,
Indiana's distinct
identity and vibrant
quality of life.**



2012 BUDGET PROPOSAL



commerce

character

community

collaboration

condition

Planning Department

Key Services:

- **Zoning Code Enforcement**

*Respond to Citizen Complaints
Development Inspections*

- **Development Review**

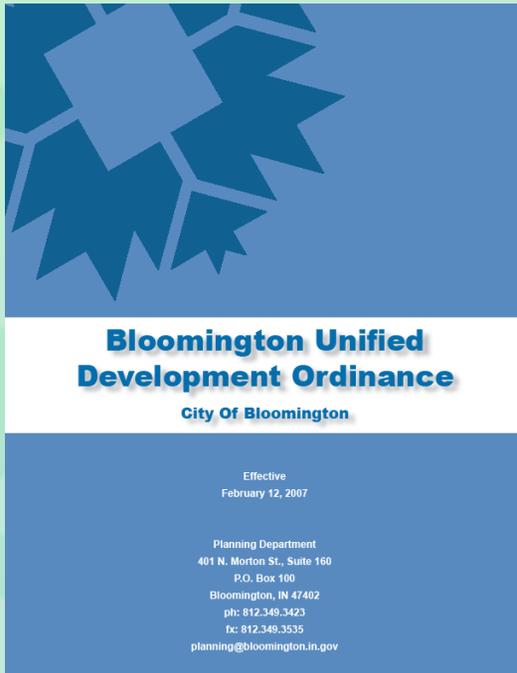
*Staff for Plan Commission, BZA, Plat
Committee, Hearing Officer*

- **Transportation Planning**

*Staff support for MPO, Bicycle and
Pedestrian Safety Commission*



Planning Department



Key Services:

- **Long Range Planning**

*Implement/update GPP, Update UDO
Develop Small Area Plans*

- **Environmental Planning**

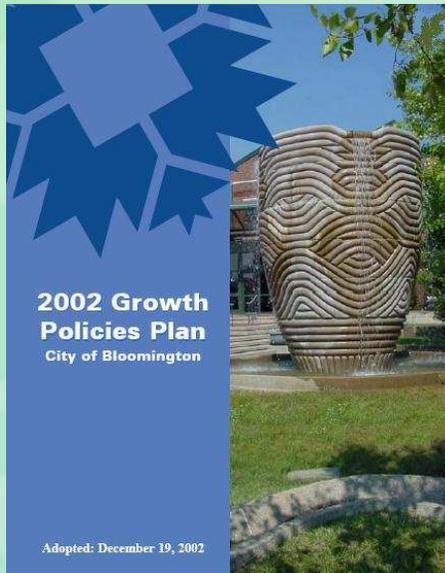
*Support Environmental Commission
Development Inspections*

Planning Department

2012 Priorities:

- **GPP Update**

- Hold Steering Committee Meetings
- Conduct Public Outreach Workshops
- Draft and Seek Approval of a Community Vision Statement
- Extensive Community Collaboration



Planning Department

2012 Priorities:

• Long Range Transportation Plan

- Complete Visioning Process
- Consultant Selection and Travel Demand Model Development
- Impacts Community Condition through Infrastructure Planning
- Budget Request – \$62,500 in Line 317
- 80% reimbursed to General Fund – \$12,500 impact



Planning Department

2012 Priorities:

• **Statewide MPO Conference**

- Conference rotates among Indiana's 14 MPOs
- Last hosted in 2001
- Major conference – 170 people/3 days
- Budget Request – \$25,000
- Anticipate no net impact due to 80% reimbursement, registration fees, sponsorships



Planning Department

2012 Priorities:

- **Platinum Biking Task Force Report - Implementation**



- Report completed in October; presented to Council
- Some recommendations likely implemented in 2012
- Impacts Community Condition through future installation of non-vehicular infrastructure

Planning Department

2012 Priorities:

- **IU 12 Acres Master Plan**

- Consultant chosen in October 2011
- Project kickoff in November 2011
- Master Plan process throughout 2012
- Impacts Community Commerce through creation of a new downtown employment node



Planning Department

Budget Allocation	2011 Budget			2012 Budget			\$ Change
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
100 - Personnel Services	997,695		997,695	1,011,843		1,011,843	14,148
200 - Supplies	9,237		9,237	9,589		9,589	352
300 - Other Services	34,968		34,968	121,925		121,925	86,957
400 - Capital Outlays	0		0	0		0	0
Total	1,041,900	0	1,041,900	1,143,357	0	1,143,357	101,457

Employees	2011 Budget		2012 Budget		# Change
Regular	15.00		15.00		0.00
Temporary	0.00		0.00		0.00
Total	15.00		15.00		0.00



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