Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

# APPROPRIATION ORDINANCE 93-5
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on July 28, 1993.

| Yea | Nay |
|---|---|
| Jack Hopkins, President of Common Council | Jack Hopkins, President of Common Council |
| Patricia Cole, Council Member | Patricia Cole, Council Member |
| Iris Kiesling, Council Member | Iris Kiesling, Council Member |
| Regina Miller, Council Member | Regina Miller, Council Member |
| Anthony Pizzo, Council Member | Anthony Pizzo, Council Member |
| Pam Service, Council Member | Pam Service, Council Member |
| Jim Sherman, Council Member | Jim Sherman, Council Member |
| Paul Swain, Council Member | Paul Swain, Council Member |
| Kirk White, Council Member | Kirk White, Council Member |

July 28, 1993
Date

Tomilea Allison
Tomilea Allison, Mayor

Attest: Patricia Williams
Patricia Williams, City Clerk

*Advertise Sunday, July 18 & Sunday, July 25, 1993.*

## NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 28, 1993 at 7:30 p.m. will conduct a public hearing on the 1994 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1994 Budget.

1994 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $310,119,695

| FUND | | BUDGET ESTIMATE | ESTIMATE OF FUNDS TO BE RAISED | PROPERTY TAX REPLACEMENT CREDIT | NET TAX RATE |
|---|---|---|---|---|---|
| General | FUND | $ 11,977,455 | 6,352,663 | | 2.0485 |
| Parks & Recreation | FUND | $ 2,896,911 | 1,546,896 | | 0.4988 |
| Rosehill Cemetery | FUND | $ 238,578 | 195,652 | | 0.0631 |
| Fire Pension | FUND | $ 1,353,062 | 385,364 | | 0.1243 |
| Police Pension | FUND | $ 948,476 | 329,050 | | 0.1061 |
| Park District Bond | FUND | $ 431,160 | 385,617 | | 0.1243 |
| Redevelopment Bond | FUND | $ 164,218 | 141,151 | | 0.0455 |
| Corporation Bond | FUND | $ 73,565 | 64,413 | | 0.0208 |
| Justice Building Lease | FUND | $ 212,334 | 184,868 | | 0.0596 |
| Facilities Lease | FUND | $ 729,000 | 344,487 | | 0.1111 |
| Street Bond | FUND | $ 550,085 | 488,680 | | 0.1576 |
| Cum.Capital Development | FUND | $ 528,000 | 512,774 | | 0.1500 |
| Cum. Building & Equipment | FUND | $ 1,153,000 | 630,182 | | 0.2032 |
| Cum. Capital Improvement | FUND | $ 255,000 | | | |
| Parking Meter | FUND | $ 597,487 | | | |
| Motor Vehicle Highway | FUND | $ 1,881,334 | | | |
| Local Road & Street | FUND | $ 870,000 | | | |
| Fleet Maintenance | FUND | $ 859,963 | | | |
| Police Continuing Education | FUND | $ 8,000 | | | |
| Sanitation | FUND | $ 1,238,810 | | | |
| Risk Management | FUND | $ 292,899 | | | |
| **TOTALS** | | **$ 27,259,337** | **11,561,797** | | **3.7128** |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 12, 1993

/s/ Charles A. Ruckman
City Controller

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 308,167 | 308,167 | | |
| 200000 SUPPLIES | 18,640 | 18,640 | | |
| 300000 OTHER SERVICES AND CHARGES | 51,671 | 51,671 | | |
| 400000 CAPITAL OUTLAY | 1,100 | 1,100 | | |
| 9999 TOTAL | 379,578 | 379,578 | | |
| FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 47,491 | 47,491 | | |
| 200000 SUPPLIES | 1,500 | 1,500 | | |
| 300000 OTHER SERVICES AND CHARGES | 2,058 | 2,058 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 51,049 | 51,049 | | |
| FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 112,486 | 112,486 | | |
| 200000 SUPPLIES | 1,100 | 1,100 | | |
| 300000 OTHER SERVICES AND CHARGES | 3,910 | 3,910 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 117,496 | 117,496 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 230,394 | 230,394 | | |
| 200000 SUPPLIES | 6,900 | 6,900 | | |
| 300000 OTHER SERVICES AND CHARGES | 88,523 | 88,523 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 325,817 | 325,817 | | |
| FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 323,583 | 323,583 | | |
| 200000 SUPPLIES | 6,800 | 6,800 | | |
| 300000 OTHER SERVICES AND CHARGES | 72,180 | 72,180 | | |
| 400000 CAPITAL OUTLAY | 1,000 | 1,000 | | |
| 9999 TOTAL | 403,563 | 403,563 | | |
| FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 2,974,407 | 2,974,407 | | |
| 200000 SUPPLIES | 31,850 | 31,850 | | |
| 300000 OTHER SERVICES AND CHARGES | 65,384 | 65,384 | | |
| 400000 CAPITAL OUTLAY | 20,000 | 20,000 | | |
| 9999 TOTAL | 3,091,641 | 3,091,641 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
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|---|---|---|---|---|
| FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 229,145 | 229,145 | | |
| 200000 SUPPLIES | 2,900 | 2,900 | | |
| 300000 OTHER SERVICES AND CHARGES | 74,615 | 74,615 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 306,660 | 306,660 | | |
| FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 290,646 | 290,646 | | |
| 200000 SUPPLIES | 16,425 | 16,425 | | |
| 300000 OTHER SERVICES AND CHARGES | 19,200 | 19,200 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 326,271 | 326,271 | | |
| FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 142,515 | 142,515 | | |
| 200000 SUPPLIES | 600 | 600 | | |
| 300000 OTHER SERVICES AND CHARGES | 14,665 | 14,665 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 157,780 | 157,780 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

FUND: GENERAL DEPARTMENT: PERSONNEL FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 134,635 | 134,635 | | |
| 200000 SUPPLIES | 2,200 | 2,200 | | |
| 300000 OTHER SERVICES AND CHARGES | 18,410 | 18,410 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 155,245 | 155,245 | | |

FUND: GENERAL DEPARTMENT: PLANNING FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 258,041 | 258,041 | | |
| 200000 SUPPLIES | 6,100 | 6,100 | | |
| 300000 OTHER SERVICES AND CHARGES | 105,275 | 105,275 | | |
| 400000 CAPITAL OUTLAY | 8,700 | 8,700 | | |
| 9999 TOTAL | 378,116 | 378,116 | | |

FUND: GENERAL DEPARTMENT: POLICE FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 3,136,420 | 3,136,420 | | |
| 200000 SUPPLIES | 129,300 | 129,300 | | |
| 300000 OTHER SERVICES AND CHARGES | 257,144 | 257,144 | | |
| 400000 CAPITAL OUTLAY | 3,500 | 3,500 | | |
| 9999 TOTAL | 3,526,364 | 3,526,364 | | |

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: GENERAL — DEPARTMENT: BOARD OF SAFETY — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 3,539 | 3,539 | | |
| 200000 SUPPLIES | 50 | 50 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,435 | 1,435 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 5,024 | 5,024 | | |
| FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 650,000 | 650,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 650,000 | 650,000 | | |
| FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 233,464 | 233,464 | | |
| 200000 SUPPLIES | 55,000 | 55,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,257,689 | 1,257,689 | | |
| 400000 CAPITAL OUTLAY | 15,000 | 15,000 | | |
| 9999 TOTAL | 1,561,153 | 1,561,153 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| | | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |
| FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 47,128 | 47,128 | | |
| 200000 SUPPLIES | 300 | 300 | | |
| 300000 OTHER SERVICES AND CHARGES | 7,740 | 7,740 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 55,168 | 55,168 | | |
| FUND: GENERAL — DEPARTMENT: TELECOMMUNICATIONS — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 170 | 170 | | |
| 300000 OTHER SERVICES AND CHARGES | 110,909 | 110,909 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 111,079 | 111,079 | | |
| FUND: GENERAL — DEPARTMENT: CODE ENFORCEMENT — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 343,298 | 343,298 | | |
| 200000 SUPPLIES | 6,700 | 6,700 | | |
| 300000 OTHER SERVICES AND CHARGES | 25,452 | 25,452 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 375,450 | 375,450 | | |

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

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**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| | | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |
| FUND: GENERAL — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |
| FUND: GENERAL — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |
| FUND: GENERAL — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 8,815,360 | 8,815,360 | | |
| 200000 SUPPLIES | 286,535 | 286,535 | | |
| 300000 OTHER SERVICES AND CHARGES | 2,826,260 | 2,826,260 | | |
| 400000 CAPITAL OUTLAY | 49,300 | 49,300 | | |
| 9999 TOTAL | 11,977,455 | 11,977,455 | | |

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

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**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 1,840,504 | 1,840,504 | | |
| 200000 SUPPLIES | 262,031 | 262,031 | | |
| 300000 OTHER SERVICES AND CHARGES | 501,212 | 501,212 | | |
| 400000 CAPITAL OUTLAY | 293,164 | 293,164 | | |
| 9999 TOTAL | 2,896,911 | 2,896,911 | | |
| FUND: FIRE PENSION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 2,507 | 2,507 | | |
| 200000 SUPPLIES | 325 | 325 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,350,230 | 1,350,230 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 1,353,062 | 1,353,062 | | |
| FUND: POLICE PENSION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 1,765 | 1,765 | | |
| 200000 SUPPLIES | 50 | 50 | | |
| 300000 OTHER SERVICES AND CHARGES | 946,411 | 946,411 | | |
| 400000 CAPITAL OUTLAY | 250 | 250 | | |
| 9999 TOTAL | 948,476 | 948,476 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| | | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |
| FUND: SANITATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 595,191 | 595,191 | | |
| 200000 SUPPLIES | 42,000 | 42,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 441,619 | 441,619 | | |
| 400000 CAPITAL OUTLAY | 160,000 | 160,000 | | |
| 9999 TOTAL | 1,238,810 | 1,238,810 | | |
| FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 8,000 | 8,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 8,000 | 8,000 | | |
| FUND: CITY BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 73,565 | 73,565 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 73,565 | 73,565 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: PARK BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 431,160 | 431,160 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 431,160 | 431,160 | | |
| FUND: STREET BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 550,085 | 550,085 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 550,085 | 550,085 | | |
| FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 164,218 | 164,218 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 164,218 | 164,218 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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**BUDGET REPORT FOR**

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| | | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |
| FUND: JUSTICE BUILDING LEASE — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 212,334 | 212,334 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 212,334 | 212,334 | | |
| FUND: MUNICIPAL FACILITIES LEASE — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 729,000 | 729,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 729,000 | 729,000 | | |
| FUND: CUM. BLDG. & EQUIPMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | 1,153,000 | 1,153,000 | | |
| 9999 TOTAL | 1,153,000 | 1,153,000 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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**BUDGET REPORT FOR**

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TAXING UNIT

MONROE
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| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| | | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |
| FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 255,000 | 255,000 | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 255,000 | 255,000 | | |
| FUND: ROSEHILL — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 161,874 | 161,874 | | |
| 200000 SUPPLIES | 26,300 | 26,300 | | |
| 300000 OTHER SERVICES AND CHARGES | 34,404 | 34,404 | | |
| 400000 CAPITAL OUTLAY | 16,000 | 16,000 | | |
| 9999 TOTAL | 238,578 | 238,578 | | |
| FUND: CUM.CAP. DEVELOPMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | 528,000 | 528,000 | | |
| 9999 TOTAL | 528,000 | 528,000 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT

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COUNTY

503
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| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 1,190,042 | 1,190,042 | | |
| 200000 SUPPLIES | 234,000 | 234,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 282,292 | 282,292 | | |
| 400000 CAPITAL OUTLAY | 175,000 | 175,000 | | |
| 9999 TOTAL | 1,881,334 | 1,881,334 | | |
| FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 175,000 | 175,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 95,000 | 95,000 | | |
| 400000 CAPITAL OUTLAY | 600,000 | 600,000 | | |
| 9999 TOTAL | 870,000 | 870,000 | | |
| FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 115,588 | 115,588 | | |
| 200000 SUPPLIES | 15,400 | 15,400 | | |
| 300000 OTHER SERVICES AND CHARGES | 156,411 | 156,411 | | |
| 400000 CAPITAL OUTLAY | 5,500 | 5,500 | | |
| 9999 TOTAL | 292,899 | 292,899 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

503

ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 253,688 | 253,688 | | |
| 200000 SUPPLIES | 502,895 | 502,895 | | |
| 300000 OTHER SERVICES AND CHARGES | 79,380 | 79,380 | | |
| 400000 CAPITAL OUTLAY | 24,000 | 24,000 | | |
| 9999 TOTAL | 859,963 | 859,963 | | |
| FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 403,111 | 403,111 | | |
| 200000 SUPPLIES | 42,600 | 42,600 | | |
| 300000 OTHER SERVICES AND CHARGES | 103,776 | 103,776 | | |
| 400000 CAPITAL OUTLAY | 48,000 | 48,000 | | |
| 9999 TOTAL | 597,487 | 597,487 | | |
| FUND: ALL FUNDS — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 13,379,629 | 13,379,629 | | |
| 200000 SUPPLIES | 1,842,136 | 1,842,136 | | |
| 300000 OTHER SERVICES AND CHARGES | 8,985,357 | 8,985,357 | | |
| 400000 CAPITAL OUTLAY | 3,052,214 | 3,052,214 | | |
| 9999 TOTAL | 27,259,336 | 27,259,336 | | |

FUND: ALL FUNDS (ONLY IF DEPARTMENTALIZED) — GRAND TOTAL:

Prescribed by State Board of Accounts

503 | ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 11,977,455 | 11,977,455 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 6,662,254 | 6,662,254 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 18,639,709 | 18,639,709 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 594,996 | 594,996 | | |
| 7. Taxes to be collected, present year (December Settlement) | 2,931,544 | 2,931,544 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 4,029,606 | 4,029,606 | | |
| b. Total Column B Budget Form 2 | 5,580,900 | 5,580,900 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 13,137,046 | 13,137,046 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 5,502,663 | 5,502,663 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 850,000 | 850,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 6,352,663 | 6,352,663 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 6,352,663 | 6,352,663 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 6,352,663 | 6,352,663 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 2.0485 | 2.0485 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,896,911 | 2,896,911 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,592,774 | 1,592,774 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 4,489,685 | 4,489,685 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 583,870 | 583,870 | | |
| 7. Taxes to be collected, present year (December Settlement) | 809,645 | 809,645 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 427,374 | 427,374 | | |
| b. Total Column B Budget Form 2 | 1,196,900 | 1,196,900 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 3,017,789 | 3,017,789 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 1,471,896 | 1,471,896 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 75,000 | 75,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,546,896 | 1,546,896 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,546,896 | 1,546,896 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 1,546,896 | 1,546,896 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.4988 | 0.4988 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,353,062 | 1,353,062 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 858,525 | 858,525 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | (300,000) | (300,000) | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,911,587 | 1,911,587 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 697,777 | 697,777 | | |
| 7. Taxes to be collected, present year (December Settlement) | 148,828 | 148,828 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 56,118 | 56,118 | | |
| b. Total Column B Budget Form 2 | 763,500 | 763,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,666,223 | 1,666,223 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 245,364 | 245,364 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 140,000 | 140,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 385,364 | 385,364 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 385,364 | 385,364 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 385,364 | 385,364 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1243 | 0.1243 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 948,476 | 948,476 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 576,259 | 576,259 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,524,735 | 1,524,735 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 506,685 | 506,685 | | |
| 7. Taxes to be collected, present year (December Settlement) | 165,712 | 165,712 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 138,188 | 138,188 | | |
| b. Total Column B Budget Form 2 | 505,100 | 505,100 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,315,685 | 1,315,685 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 209,050 | 209,050 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 120,000 | 120,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 329,050 | 329,050 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 329,050 | 329,050 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 329,050 | 329,050 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1061 | 0.1061 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 238,578 | 238,578 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 124,131 | 124,131 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 362,709 | 362,709 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 134,395 | 134,395 | | |
| 7. Taxes to be collected, present year (December Settlement) | 96,926 | 96,926 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 16,986 | 16,986 | | |
| b. Total Column B Budget Form 2 | 38,750 | 38,750 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 287,057 | 287,057 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 75,652 | 75,652 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 120,000 | 120,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 195,652 | 195,652 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 195,652 | 195,652 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 195,652 | 195,652 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0631 | 0.0631 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM. BUILDING & EQUIPMENT

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,153,000 | 1,153,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 284,436 | 284,436 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,437,436 | 1,437,436 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 291,720 | 291,720 | | |
| 7. Taxes to be collected, present year (December Settlement) | 200,261 | 200,261 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 25,473 | 25,473 | | |
| b. Total Column B Budget Form 2 | 449,800 | 449,800 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 967,254 | 967,254 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 470,182 | 470,182 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 160,000 | 160,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 630,182 | 630,182 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 630,182 | 630,182 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 630,182 | 630,182 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.2032 | 0.2032 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 255,000 | 255,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 260,370 | 260,370 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 515,370 | 515,370 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 180,228 | 180,228 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 130,405 | 130,405 | | |
| b. Total Column B Budget Form 2 | 247,000 | 247,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 557,633 | 557,633 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (42,263) | (42,263) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 42,263 | 42,263 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAPITAL DEVELOPMENT

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 528,000 | 528,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 798,606 | 798,606 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,326,606 | 1,326,606 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 510,073 | 510,073 | | |
| 7. Taxes to be collected, present year (December Settlement) | 234,499 | 234,499 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 35,360 | 35,360 | | |
| b. Total Column B Budget Form 2 | 63,900 | 63,900 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 843,832 | 843,832 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 482,774 | 482,774 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 30,000 | 30,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 512,774 | 512,774 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 512,774 | 512,774 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 512,774 | 512,774 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1653 | 0.1653 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,881,334 | 1,881,334 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,307,789 | 1,307,789 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 225,000 | 225,000 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 3,414,123 | 3,414,123 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,146,750 | 1,146,750 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 614,761 | 614,761 | | |
| b. Total Column B Budget Form 2 | 1,700,000 | 1,700,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 3,461,511 | 3,461,511 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (47,388) | (47,388) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 47,388 | 47,388 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.000 | 0.000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 870,000 | 870,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,487,773 | 1,487,773 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 500,000 | 500,000 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,857,773 | 2,857,773 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,325,525 | 1,325,525 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,160,652 | 1,160,652 | | |
| b. Total Column B Budget Form 2 | 450,000 | 450,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,936,177 | 2,936,177 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (78,404) | (78,404) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 78,404 | 78,404 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION [ ] |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 597,487 | 597,487 | | [ ] |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 382,163 | 382,163 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 979,650 | 979,650 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 478,851 | 478,851 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 214,228 | 214,228 | | |
| b. Total Column B Budget Form 2 | 500,000 | 500,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,193,079 | 1,193,079 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (213,429) | (213,429) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 213,429 | 213,429 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | [ ] |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | [ ] |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 859,963 | 859,963 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 577,571 | 577,571 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,437,534 | 1,437,534 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 422,247 | 422,247 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 382,743 | 382,743 | | |
| b. Total Column B Budget Form 2 | 860,000 | 860,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,664,990 | 1,664,990 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (227,456) | (227,456) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 227,456 | 227,456 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | [ ] |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | [ ] |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1181 - BMFC FACILITY LEASES

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: BMFC | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 729,000 | 729,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 254,643 | 254,643 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 983,643 | 983,643 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 735,196 | 735,196 | | |
| 7. Taxes to be collected, present year (December Settlement) | 155,863 | 155,863 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 156,290 | 156,290 | | |
| b. Total Column B Budget Form 2 | 1,153,299 | 1,153,299 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,200,648 | 2,200,648 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (1,217,005) | (1,217,005) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,561,492 | 1,561,492 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 344,487 | 344,487 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 344,487 | 344,487 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 344,487 | 344,487 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.111 | 0.111 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 8,000 | 8,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 4,969 | 4,969 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | (281) | (281) | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 12,688 | 12,688 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 869 | 869 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 4,319 | 4,319 | | |
| b. Total Column B Budget Form 2 | 7,500 | 7,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 12,688 | 12,688 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0180 - CITY BOND

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 500 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 73,565 | 73,565 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 63,862 | 63,862 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 137,427 | 137,427 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 29,450 | 29,450 | | |
| 7. Taxes to be collected, present year (December Settlement) | 32,986 | 32,986 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 4,028 | 4,028 | | |
| b. Total Column B Budget Form 2 | 8,050 | 8,050 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 74,514 | 74,514 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 62,913 | 62,913 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,500 | 1,500 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 64,413 | 64,413 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 64,413 | 64,413 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 64,413 | 64,413 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0208 | 0.0208 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1380 - PARK BOND

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION [ ] |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 431,160 | 431,160 | | [ ] |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 322,510 | 322,510 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 753,670 | 753,670 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 101,097 | 101,097 | | |
| 7. Taxes to be collected, present year (December Settlement) | 183,535 | 183,535 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 31,121 | 31,121 | | |
| b. Total Column B Budget Form 2 | 53,800 | 53,800 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 369,553 | 369,553 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 384,117 | 384,117 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,500 | 1,500 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 385,617 | 385,617 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 385,617 | 385,617 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 385,617 | 385,617 | | [ ] |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1243 | 0.1243 | | [ ] |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4–B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 164,218 | 164,218 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 120,269 | 120,269 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 284,487 | 284,487 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 42,613 | 42,613 | | |
| 7. Taxes to be collected, present year (December Settlement) | 74,571 | 74,571 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 9,152 | 9,152 | | |
| b. Total Column B Budget Form 2 | 18,500 | 18,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 144,836 | 144,836 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 139,651 | 139,651 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,500 | 1,500 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 141,151 | 141,151 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 141,151 | 141,151 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 141,151 | 141,151 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0455 | 0.0455 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4–B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: SANITATION

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,238,810 | 1,238,810 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 164,857 | 164,857 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,403,667 | 1,403,667 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | | | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 175,000 | 175,000 | | |
| b. Total Column B Budget Form 2 | 1,245,000 | 1,245,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,420,000 | 1,420,000 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (16,333) | (16,333) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 16,333 | 16,333 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 212,334 | 212,334 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 104,913 | 104,913 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 317,247 | 317,247 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 23 | 23 | | |
| 7. Taxes to be collected, present year (December Settlement) | 90,829 | 90,829 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 15,527 | 15,527 | | |
| b. Total Column B Budget Form 2 | 27,500 | 27,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 133,879 | 133,879 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 183,368 | 183,368 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,500 | 1,500 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 184,868 | 184,868 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 184,868 | 184,868 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 184,868 | 184,868 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0596 | 0.0596 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 | ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 292,899 | 292,899 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 192,065 | 192,065 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 484,964 | 484,964 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 359,821 | 359,821 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 16,845 | 16,845 | | |
| b. Total Column B Budget Form 2 | 274,000 | 274,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 650,666 | 650,666 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (165,702) | (165,702) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 165,702 | 165,702 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - STREET BOND

NET ASSESSED VALUATION: $310,119,695 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 550,085 | 550,085 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 81,343 | 81,343 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 631,428 | 631,428 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 249,892 | 249,892 | | |
| 7. Taxes to be collected, present year (December Settlement) | 261,543 | 261,543 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 38,913 | 38,913 | | |
| b. Total Column B Budget Form 2 | 73,000 | 73,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 623,348 | 623,348 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 8,080 | 8,080 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 480,600 | 480,600 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 488,680 | 488,680 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 488,680 | 488,680 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 488,680 | 488,680 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1576 | 0.1576 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1301**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 27,407 | | 46,800 | |
| 202 Auto and Aircraft Excise Tax | 89,454 | | 168,600 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | 310,513 | | 981,500 | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 427,374 | | 1,196,900 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1151**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | 790 | | 1,500 | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 3,529 | | 6,000 | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 4,319 | | 7,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0706**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | 499,240 | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | 221,412 | | 450,000 | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | 440,000 | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 1,160,652 | | 450,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0708**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | 147,416 | | 300,000 | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | 467,345 | | 1,400,000 | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 614,761 | | 1,700,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2141**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | 91,164 | | 200,000 | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | 123,064 | | 300,000 | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 214,228 | | 500,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2120**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,278 | | 5,600 | |
| 202 Auto and Aircraft Excise Tax | 10,675 | | 20,150 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | 2,645 | | 11,500 | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 388 | | 1,500 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 16,986 | | 38,750 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0180**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 894 | | 1,600 | |
| 202 Auto and Aircraft Excise Tax | 2,835 | | 6,100 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 299 | | 350 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 4,028 | | 8,050 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1380**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 7,240 | | 11,600 | |
| 202 Auto and Aircraft Excise Tax | 23,059 | | 41,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 822 | | 1,200 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 31,121 | | 53,800 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2482**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 2,086 | | 4,000 | |
| 202 Auto and Aircraft Excise Tax | 6,650 | | 14,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 416 | | 500 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 9,152 | | 18,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1185**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,604 | | 6,000 | |
| 202 Auto and Aircraft Excise Tax | 11,621 | | 21,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 302 | | 500 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 15,527 | | 27,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 6,097 | | 10,000 | |
| 202 Auto and Aircraft Excise Tax | 19,764 | | 35,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 236 | | 500 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 26,097 | | 45,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1181**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 1,000 | | 1,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF Fund. | 99,500 | | 180,000 | |
| Other | | | | |
| 9999 Total Columns A and B | 100,500 | | 181,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1181**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | 216,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | 27,799 | | 27,799 | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 581 | | 3,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF Fund. | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 28,380 | | 246,799 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1181**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | 675,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 1,313 | | 5,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF Fund. | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 1,313 | | 680,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 1181**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 6,097 | | 10,000 | |
| 202 Auto and Aircraft Excise Tax | 19,764 | | 35,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | 891,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | 27,799 | | 27,799 | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 3,130 | | 9,500 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF Fund. | 99,500 | | 180,000 | |
| Other | | | | |
| 9999 Total Columns A and B | 156,290 | | 1,153,299 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0783**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 8,735 | | 15,000 | |
| 202 Auto and Aircraft Excise Tax | 29,433 | | 56,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 745 | | 2,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 38,913 | | 73,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** # 2379

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | 130,405 | | 247,000 | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 130,405 | | 247,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2391**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 8,283 | | 13,900 | |
| 202 Auto and Aircraft Excise Tax | 27,077 | | 50,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 35,360 | | 63,900 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2390**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 6,049 | | 10,800 | |
| 202 Auto and Aircraft Excise Tax | 19,424 | | 39,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | 400,000 | |
| Transfer From _____ | | | | |
| Other - Lease/Purchase Proceeds. | | | | |
| 9999 Total Columns A and B | 25,473 | | 449,800 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 2379**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | 175,000 | | 595,000 | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From General | | | 650,000 | |
| Other | | | | |
| 9999 Total Columns A and B | 175,000 | | 1,245,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** # 0203

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | 15,967 | | 270,000 | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 878 | | 4,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 16,845 | | 274,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0107**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | 382,743 | | 860,000 | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 382,743 | | 860,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0342**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | -A- Jul. 1, 1993 to Dec. 31, 1993 | -X- State Board of Tax Commissioners | -B- Jan. 1, 1994 to Dec. 31, 1994 | -X- State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 5,619 | | 9,600 | |
| 202 Auto and Aircraft Excise Tax | 18,301 | | 34,500 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | (82,500) | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | 174,708 | | 426,000 | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 4,982 | | 7,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | 17,078 | | 28,000 | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 138,188 | | 505,100 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0341**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 5,035 | | 8,600 | |
| 202 Auto and Aircraft Excise Tax | 16,351 | | 30,900 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | (208,500) | | 150,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | 201,275 | | 506,000 | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 17,641 | | 20,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | 24,316 | | 48,000 | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 56,118 | | 763,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** **# 0101**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1993 to Dec. 31, 1993 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1994 to Dec. 31, 1994 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 76,282 | | 146,500 | |
| 202 Auto and Aircraft Excise Tax | 240,828 | | 527,400 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 2,255,789 | | 2,900,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 2,609 | | 50,000 | |
| 3200 Permits | 72,451 | | 260,000 | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | 51,210 | | 51,000 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 28,651 | | 110,000 | |
| 1503 Cigarette Tax Distributions - General | 34,801 | | 67,000 | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | 26,346 | | 65,000 | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | 310,000 | | 325,000 | |
| 2501 Dog Pound & County Animal Contract | 54,591 | | 60,000 | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | 76,812 | | 160,000 | |
| 3300 Parking Receipts | 14,734 | | 38,000 | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | 393,360 | | 405,000 | |
| 3904 Utilities - In Lieu of Taxes | 227,585 | | 230,000 | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 18,000 | | 18,000 | |
| 4104 Ordinance Violations | 9,846 | | 17,000 | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 135,629 | | 150,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | 82 | | 1,000 | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From _____ | | | | |
| Other | | | | |
| 9999 Total Columns A and B | 4,029,606 | | 5,580,900 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.