Passed 9-0

APPROPRIATION ORDINANCE 08-07

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, RISK MANAGEMENT FUND, FIRE PENSION FUND, AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation; Appropriating Funds from the General Fund for Information Technology Services, Police, Common Council, and City Clerk)

WHEREAS, various departments within the General Fund have requested authorization to transfer funds among budget classifications; and

WHEREAS, the Fire Department desires to transfer funds from Classification 1 – Salaries & Wages to Classification 2 – Supplies and Classification 3 – Services and Charges for fuel and medical expenses; and

WHEREAS, the Police Department desires to transfer funds from Classification 4 – Capital Outlays to Classification 2 – Supplies and Classification 3 – Services and Charges for fuel and lead removal from the new range facility; and

WHEREAS, the Animal Care & Control Department desires to transfer funds from Classification 1 – Salaries & Wages to Classification 2 – Supplies and Classification 3 – Services and Charges for animal vaccinations and fuel; and

WHEREAS, the Public Works Department desires to transfer funds from Classification 3 – Services and Charges to Classification 4 – Capital Outlays for a new voice mail system; and

WHEREAS, the Planning Department desires to transfer funds from Classification 3 – Services and Charges to Classification 1 – Salaries & Wages for possible end of year payroll needs; and

WHEREAS, the Information Technology Services Department has received and wishes to expend a grant from the Indiana Geographic Information Council (IGIC) and would like to appropriate these funds to purchase server hardware to participate in the IGIC's Address Integration Pilot Program ; and

WHEREAS, the Police Department has been awarded and wishes to expend a grant from the Office of Community Oriented Policing Services (COPS) within the Justice Department for the purchase of 800 MHz radios; and

WHEREAS, the Common Council Office desires to increase its budget in order to fund a regular Council Office intern and a SPEA Service Corp Fellow for the remainder of the year; and

WHEREAS, the City Clerk office desires to increase its budget for personnel and advertising;

WHEREAS, the Parks & Recreation Department desires to transfer funds within the Parks General Fund from Classification 2 – Supplies to Classification 3 – Services and Charges for golf cart lease payments; and

WHEREAS, the Risk Management Department desires to transfer funds within the Risk Management Fund from Classification 1 – Salaries & Wages to Classification 3 – Services and Charges for legal services; and

WHEREAS, the Fire Department desires to transfer funds within the Fire Pension Fund from Classification 3 – Services and Charges to Classification 1 – Salaries & Wages for a change in personnel; and

WHEREAS, the Sanitation Department desires to transfer funds within the Sanitation Fund from Classification 1 – Salaries & Wages and Classification 3 – Services and Charges to Classification 2 – Supplies for fuel and downtown trash receptacle accessories; and

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Fire	
Line 51110 – Salaries & Wages - Regular	$ -68,000.00
Line 52240 – Fuel & Oil	16,000.00
Line 53130 – Medical	52,000.00
Total General Fund – Fire	0
General Fund – Police	
Line 52420 – Other Supplies	356,190.00
Line 53990 – Other Services and Charges	2,986.50
Line 54440 – Motor Equipment	-14,986.50
Total General Fund – Police	344,190.00
General Fund – Animal Care & Control	
Line 51110 – Salaries & Wages - Regular	-5,000.00
Line 51130 – Salaries & Wages - Overtime	-5,000.00
Line 52210 – Institutional & Medical	5,000.00
Line 53540 – Natural Gas	5,000.00
Total General Fund – Animal Care & Control	0
General Fund – Public Works	
Line 53220 – Postage	-27,000.00
Line 53510 – Electrical Services	-28,000.00
Line 54510 – Other Capital Outlays	55,000.00
Total General Fund – Public Works	0
General Fund – Planning	
Line 51110 – Salaries & Wages - Regular	8,600.00
Line 53170 – Consultants and Workshops	-8,600.00
Total General Fund – Planning	0
General Fund – Information Technology Services	
Line 54420 – Purchase of Equipment	3,000.00
Total General Fund – Information Technology Services	3,000.00
General Fund – Common Council	
Line 51120 – Salaries and Wages - Temporary	1,350.00
Line 53960 – Grants	625.00
Total General Fund – Common Council	1,975.00
General Fund – City Clerk	
Line 51110 – Salaries & Wages - Regular	3,500.00
Line 53320 – Advertising	500.00
Total General Fund – City Clerk	4,000.00
Grand Total General Fund	$ 353,165.00

Parks General Fund		
Line 52320 – Motor Vehicle Repair	$	-25,904.50
Line 53840 – Lease Payments		25,904.50
Total Parks General Fund		0
Grand Total Parks General Fund	$	0
Risk Management Fund		
Line 51110 – Salaries & Wages - Regular	$	-48,000.00
Line 53120 – Special Legal Service		48,000.00
Total Risk Management Fund		0
Grand Total Risk Management Fund	$	0
Fire Pension Fund		
Line 51210 – FICA	$	100.00
Line 53990 – Other Services and Charges		-100.00
Total Fire Pension Fund		0
Grand Total Fire Pension Fund	$	0
Sanitation Fund		
Line 51110 – Salaries & Wages - Regular	$	-40,000.00
Line 52240 – Fuel & Oil		40,000.00
Line 52420 – Other Supplies		1,600.00
Line 53950 – Landfill Fees		-1,600.00
Total Sanitation Fund		0
Grand Total Sanitation Fund	$	0
Grand Total All Funds	$	353,165.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3d day of DECEMBER, 2008.

Susan Sandberg
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

Regina Moore
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4th day of DECEMBER, 2008.

Regina Moore
REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 4TH day of DECEMBER, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, Risk Management Fund, Fire Pension Fund, and Sanitation Fund for Fire, Police, Animal Care & Control, Public Works, Parks & Recreation, Planning, Risk Management, and Sanitation. It also appropriates funds related to grant awards from the General Fund for Information Technology Services and the Police Department. It appropriates additional funds from the General Fund for the Common Council and City Clerk Offices for additional personnel and advertising expenses.

Signed copies to:
legal (10)
controller
emp. svcs
fire dept.
police dept.
public works (2)
planning

ITS
CAALA(3)
clerk
deputy
parks rec