

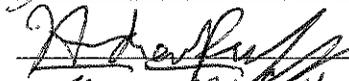
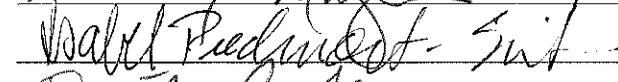
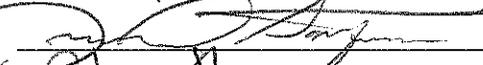
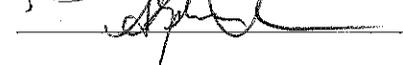
APPROPRIATION ORDINANCE 11-05
APPROPRIATIONS AND TAX RATES FOR THE CITY OF BLOOMINGTON FOR 2012

Be it ordained by the BLOOMINGTON CIVIL CITY unit, Monroe County, Indiana that for the expenses of BLOOMINGTON CIVIL CITY for the year ending December 31, 2012 the sum of \$69,668,470, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of BLOOMINGTON CIVIL CITY, a total property tax levy of \$26,589,259 and a total tax rate of 0.8235 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance. In accordance with I.C. 36-1-5-4, two copies of Form 4-A and 4-B are on file in the Office of the City Clerk for the City of Bloomington for inspection by the public.

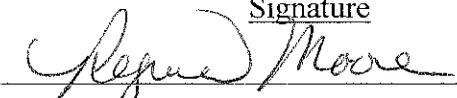
Name of Adopting Entity
 Bloomington Common Council

Select Type of Fiscal Body
 Common Council and Mayor

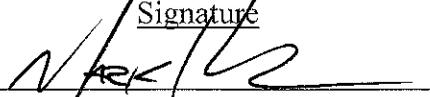
Date of Adoption
 10/5/2011

| <u>Name</u> | <u>(circle one)</u> | <u>Signature</u> |
|----------------------------|--|---|
| Susan Sandberg, President | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Andy Ruff, Vice President | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Tim Mayer, Parliamentarian | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Isabel Piedmont-Smith | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Dave Rollo | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Mike Satterfield | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Chris Sturbaum | <input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain |  |
| Steve Volan | <input type="radio"/> Aye <input checked="" type="radio"/> Nay <input type="radio"/> Abstain |  |
| Brad Wisler | <input type="radio"/> Aye <input checked="" type="radio"/> Nay <input type="radio"/> Abstain |  |

ATTEST:

| <u>Name</u> | <u>Title</u> | <u>Signature</u> |
|--------------|--------------|---|
| Regina Moore | City Clerk |  |

MAYOR ACTION *(For City Use Only)*

| <u>Name</u> | <u>Circle One</u> | <u>Signature</u> | <u>Date</u> |
|-------------|---|---|-------------|
| Mark Kruzan | <input checked="" type="radio"/> Approve <input type="radio"/> Veto |  | 10.8.11 |

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | | |
|------|--|--|------|-----------------------------------|-----------|---|--|----------------------------|-----------|
| 0101 | | | 0626 | FUND: GENERAL | | | | DEPARTMENT: ANIMAL CONTROL | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 955,754 | 0 | | | |
| | | | | 200000 SUPPLIES | 101,833 | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 119,261 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | | |
| | | | | 9999 TOTAL | 1,176,848 | 0 | | | |

| | | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|---|--|------------------------|-----------|
| 0101 | | | 0041 | FUND: GENERAL | | | | DEPARTMENT: CITY CLERK | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 158,161 | 0 | | | |
| | | | | 200000 SUPPLIES | 3,501 | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 3,165 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | | |
| | | | | 9999 TOTAL | 164,827 | 0 | | | |

| | | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|---|--|--------------------------|-----------|
| 0101 | | | 0069 | FUND: GENERAL | | | | DEPARTMENT: CITY COUNCIL | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 362,942 | 0 | | | |
| | | | | 200000 SUPPLIES | 5,500 | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 6,420 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | | |
| | | | | 9999 TOTAL | 374,862 | 0 | | | |

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|---|------------------------|-----------|
| 0101 | | | 0040 | FUND: GENERAL | | | DEPARTMENT: CONTROLLER | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 497,549 | 0 | | |
| | | | | 200000 SUPPLIES | 1,650 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 123,600 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 622,799 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|------------------------------|-----------|
| 0101 | | | | FUND: GENERAL | | | DEPARTMENT: ECON DEVELOPMENT | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 304,439 | 0 | | |
| | | | | 200000 SUPPLIES | 3,000 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 216,784 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 524,223 | 0 | | |

| | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|---|-------------------------|-----------|
| 0101 | | | 0306 | FUND: GENERAL | | | DEPARTMENT: ENGINEERING | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 578,362 | 0 | | |
| | | | | 200000 SUPPLIES | 14,648 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 24,355 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 617,365 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

0101 | | | 0306 | FUND: GENERAL | | | DEPARTMENT: FACILITIES MAINT | FUNCTION: |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

| | | | |
|-----------|---|--|--|
| 133,873 | 0 | | |
| 107,978 | 0 | | |
| 1,297,659 | 0 | | |
| - | 0 | | |
| 1,539,510 | 0 | | |

0101 | | | 0362 | FUND: GENERAL | | | DEPARTMENT: FIRE | FUNCTION: |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

| | | | |
|-----------|---|--|--|
| 8,201,668 | 0 | | |
| 240,800 | 0 | | |
| 300,614 | 0 | | |
| - | 0 | | |
| 8,743,082 | 0 | | |

0101 | | | 0303 | FUND: GENERAL | | | DEPARTMENT: COMM. & FAM. RES. | FUNCTION: |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

| | | | |
|---------|---|--|--|
| 675,248 | 0 | | |
| 7,500 | 0 | | |
| 27,270 | 0 | | |
| - | 0 | | |
| 710,018 | 0 | | |

FUND: _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|--|---|-------------------|--|-----------|
| 0101 | | | 0277 | FUND: GENERAL | | | | DEPARTMENT: LEGAL | | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 647,861 | | 0 | | | |
| | | | | 200000 SUPPLIES | 13,362 | | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 43,265 | | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | | |
| | | | | 9999 TOTAL | 704,488 | | 0 | | | |

| | | | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|--|---|-------------------|--|-----------|
| 0101 | | | 0044 | FUND: GENERAL | | | | DEPARTMENT: MAYOR | | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 426,443 | | 0 | | | |
| | | | | 200000 SUPPLIES | 3,850 | | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 14,130 | | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | | |
| | | | | 9999 TOTAL | 444,423 | | 0 | | | |

| | | | | | | | | | | |
|------|--|--|------|-----------------------------------|---------|--|---|-----------------------------|--|-----------|
| 0101 | | | 0117 | FUND: GENERAL | | | | DEPARTMENT: HUMAN RESOURCES | | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 424,139 | | 0 | | | |
| | | | | 200000 SUPPLIES | 10,490 | | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 36,635 | | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | | |
| | | | | 9999 TOTAL | 471,264 | | 0 | | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | |
|------|--|------|-----------------------------------|-----------|---|----------------------|-----------|
| 0101 | | 0101 | FUND: GENERAL | | | DEPARTMENT: PLANNING | FUNCTION: |
| | | | 100000 PERSONAL SERVICES | 1,011,843 | 0 | | |
| | | | 200000 SUPPLIES | 9,589 | 0 | | |
| | | | 300000 OTHER SERVICES AND CHARGES | 121,925 | 0 | | |
| | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | 9999 TOTAL | 1,143,357 | 0 | | |

| | | | | | | | |
|------|--|------|-----------------------------------|------------|---|--------------------|-----------|
| 0101 | | 0370 | FUND: GENERAL | | | DEPARTMENT: POLICE | FUNCTION: |
| | | | 100000 PERSONAL SERVICES | 9,446,512 | 0 | | |
| | | | 200000 SUPPLIES | 479,488 | 0 | | |
| | | | 300000 OTHER SERVICES AND CHARGES | 378,669 | 0 | | |
| | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | 9999 TOTAL | 10,304,669 | 0 | | |

| | | | | | | | |
|------|--|------|-----------------------------------|-----------|---|------------------------|-----------|
| 0101 | | 0505 | FUND: GENERAL | | | DEPARTMENT: SANITATION | FUNCTION: |
| | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | 200000 SUPPLIES | - | 0 | | |
| | | | 300000 OTHER SERVICES AND CHARGES | 1,255,029 | 0 | | |
| | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | 9999 TOTAL | 1,255,029 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|------|-----------------------------------|-----------|---|------------------|-----------|
| 0101 | | | 0318 | FUND: GENERAL | | | DEPARTMENT: HAND | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 787,590 | 0 | | |
| | | | | 200000 SUPPLIES | 12,444 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 347,354 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 1,147,388 | 0 | | |

| | | | | | | | | |
|------|--|--|------|-----------------------------------|-----------|---|--------------------------|-----------|
| 0101 | | | 0500 | FUND: GENERAL | | | DEPARTMENT: PUBLIC WORKS | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 501,727 | 0 | | |
| | | | | 200000 SUPPLIES | 24,971 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 807,699 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 250,000 | 0 | | |
| | | | | 9999 TOTAL | 1,584,397 | 0 | | |

| | | | | | | | | |
|------|--|--|------|-----------------------------------|-----------|---|-----------------|-----------|
| 0101 | | | 0106 | FUND: GENERAL | | | DEPARTMENT: ITS | FUNCTION: |
| | | | | 100000 PERSONAL SERVICES | 1,271,516 | 0 | | |
| | | | | 200000 SUPPLIES | 19,937 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 135,704 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 1,427,157 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | | |
|------|--|--|-------|-----------------------------------|------------|---|--|---------------------------------------|-----------------|
| 0101 | | | Total | FUND: <u>GENERAL</u> | | | | DEPARTMENT: <u>GENERAL FUND TOTAL</u> | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 26,385,627 | 0 | | | |
| | | | | 200000 SUPPLIES | 1,060,541 | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 5,259,538 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | 250,000 | 0 | | | |
| | | | | 9999 TOTAL | 32,955,706 | 0 | | | |
| | | | | FUND: <u>ALL GENERAL FUND</u> | | | | TOTAL: <u>32,955,706</u> | |

| | | | | | | | | | |
|------|--|--|--|-------------------------------------|-----------|---|--|-------------------|-----------------|
| 1301 | | | | FUND: <u>PARKS & RECREATION</u> | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 4,332,353 | 0 | | | |
| | | | | 200000 SUPPLIES | 654,968 | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 1,485,730 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | 172,329 | 0 | | | |
| | | | | 9999 TOTAL | 6,645,380 | 0 | | | |

| | | | | | | | | | |
|------|--|--|--|-----------------------------------|--------|---|--|-------------------|-----------------|
| 1151 | | | | FUND: <u>POLICE EDUCATION</u> | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | | |
| | | | | 200000 SUPPLIES | - | 0 | | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 35,000 | 0 | | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | | |
| | | | | 9999 TOTAL | 35,000 | 0 | | | |

FUND: _____ TOTAL: _____

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

1131 | | | | FUND: POLICE DISPATCH TRNG. | | | | DEPARTMENT: _____ FUNCTION: _____

| | | | |
|-----------------------------------|-------|---|--|
| 100000 PERSONAL SERVICES | - | 0 | |
| 200000 SUPPLIES | - | 0 | |
| 300000 OTHER SERVICES AND CHARGES | 8,000 | 0 | |
| 400000 CAPITAL OUTLAY | - | 0 | |
| 9999 TOTAL | 8,000 | 0 | |

1156 | | | | FUND: WIRELESS ENHANCED 911 | | | | DEPARTMENT: _____ FUNCTION: _____

| | | | |
|-----------------------------------|---------|---|--|
| 100000 PERSONAL SERVICES | 179,187 | 0 | |
| 200000 SUPPLIES | - | 0 | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | |
| 400000 CAPITAL OUTLAY | - | 0 | |
| 9999 TOTAL | 179,187 | 0 | |

1146 | | | | FUND: TELECOMMUNICATIONS | | | | DEPARTMENT: _____ FUNCTION: _____

| | | | |
|-----------------------------------|---------|---|--|
| 100000 PERSONAL SERVICES | - | 0 | |
| 200000 SUPPLIES | 8,000 | 0 | |
| 300000 OTHER SERVICES AND CHARGES | 618,319 | 0 | |
| 400000 CAPITAL OUTLAY | 330,000 | 0 | |
| 9999 TOTAL | 956,319 | 0 | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 0113 | | | | FUND: SPECIAL NON-REVERTING | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 135,000 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 35,000 | 0 | | |
| | | | | 9999 TOTAL | 170,000 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|---|-------------------|-----------------|
| 0706 | | | | FUND: LOCAL ROAD & STREET | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | 30,000 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 774,749 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 450,000 | 0 | | |
| | | | | 9999 TOTAL | 1,254,749 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|---|-------------------|-----------------|
| 0708 | | | | FUND: MOTOR VEHICLE HIGHWAY | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 2,387,551 | 0 | | |
| | | | | 200000 SUPPLIES | 1,279,839 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 440,258 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 4,107,648 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|--|---|-------------------|-----------------|
| 2141 | | | | FUND: <u>PARKING ENFORCEMENT</u> | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 897,337 | | 0 | | |
| | | | | 200000 SUPPLIES | 51,276 | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 2,350,809 | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | |
| | | | | 9999 TOTAL | 3,299,422 | | 0 | | |

| | | | | | | | | | |
|------|--|--|--|---|---------|--|---|-------------------|-----------------|
| 6301 | | | | FUND: <u>ALTERNATIVE TRANSPORTATION</u> | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | | 0 | | |
| | | | | 200000 SUPPLIES | 90,000 | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 297,000 | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 378,000 | | 0 | | |
| | | | | 9999 TOTAL | 765,000 | | 0 | | |

| | | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|--|---|-------------------|-----------------|
| 0283 | | | | FUND: <u>BMFC LEASE (SHOWERS)</u> | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | | 0 | | |
| | | | | 200000 SUPPLIES | - | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 625,250 | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | |
| | | | | 9999 TOTAL | 625,250 | | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

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 TAXING UNIT

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2012 53 3 0113
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|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---|---|-------------------|-----------------|
| 0184 | | | | FUND: BMFC LEASE (POLICE) | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | - | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 1185 | | | | FUND: 1998 STREET BOND | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 882,863 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 882,863 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 6380 | | | | FUND: 1999 PARK BOND - GOLF | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 271,480 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 271,480 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|--|-------------------------------------|-----------|---|-------------------|-----------------|
| 1381 | | | | FUND: <u>BMFC LEASE (98 STREET)</u> | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 1,148,900 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 1,148,900 | 0 | | |

| | | | | | | | | |
|------|--|--|--|---|---------|---|-------------------|-----------------|
| 0783 | | | | FUND: <u>2000 REDEV. BOND (WHITEHALL)</u> | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 256,180 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 256,180 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 2483 | | | | FUND: <u>BMFC LEASE (FIRE #2)</u> | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 189,000 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 189,000 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 0185 | | | | FUND: 2001 PARK BOND | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 524,215 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 524,215 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 0182 | | | | FUND: CUM CAP IMP (CIG) | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | 182,000 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 182,000 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|---|-------------------|-----------------|
| 2379 | | | | FUND: CUM. CAPITAL DEVELOPMENT | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | 0 | | |
| | | | | 200000 SUPPLIES | - | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 1,217,128 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 160,000 | 0 | | |
| | | | | 9999 TOTAL | 1,377,128 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|--|---|-------------------|-----------------|
| 2391 | | | | FUND: CUM CAP IMP (RATE) | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | | 0 | | |
| | | | | 200000 SUPPLIES | - | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 630,000 | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 1,478,500 | | 0 | | |
| | | | | 9999 TOTAL | 2,108,500 | | 0 | | |

| | | | | | | | | | |
|--|--|--|--|-----------------------------------|---------|--|---|-------------------|-----------------|
| | | | | FUND: VEHICLE REPLACEMENT | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | - | | 0 | | |
| | | | | 200000 SUPPLIES | - | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | - | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | 453,000 | | 0 | | |
| | | | | 9999 TOTAL | 453,000 | | 0 | | |

FUND: _____ TOTAL: _____

| | | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|--|---|-------------------|-----------------|
| 2390 | | | | FUND: SANITATION | | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 1,358,670 | | 0 | | |
| | | | | 200000 SUPPLIES | 142,086 | | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 641,576 | | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | | 0 | | |
| | | | | 9999 TOTAL | 2,142,332 | | 0 | | |

FUND: _____ TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|---------|---|-------------------|-----------------|
| 6401 | | | | FUND: RISK MANAGEMENT | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 281,496 | 0 | | |
| | | | | 200000 SUPPLIES | 43,582 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 403,429 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 728,507 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|---|-------------------|-----------------|
| 0203 | | | | FUND: FLEET MAINTENANCE | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 593,163 | 0 | | |
| | | | | 200000 SUPPLIES | 1,740,440 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 151,308 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 2,484,911 | 0 | | |

| | | | | | | | | |
|------|--|--|--|-----------------------------------|-----------|---|-------------------|-----------------|
| 0107 | | | | FUND: POLICE PENSION | | | DEPARTMENT: _____ | FUNCTION: _____ |
| | | | | 100000 PERSONAL SERVICES | 1,021,493 | 0 | | |
| | | | | 200000 SUPPLIES | 500 | 0 | | |
| | | | | 300000 OTHER SERVICES AND CHARGES | 1,613,700 | 0 | | |
| | | | | 400000 CAPITAL OUTLAY | - | 0 | | |
| | | | | 9999 TOTAL | 2,635,693 | 0 | | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2012 53 3 0113
 ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY | | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|--|---------------------------|-------------------------|---|
| | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD | |

0342 | | | | FUND: FIRE PENSION | | | | DEPARTMENT: | | | | FUNCTION: | | | |

| | | | |
|-----------------------------------|-----------|---|--|
| 100000 PERSONAL SERVICES | 1,235,815 | 0 | |
| 200000 SUPPLIES | 350 | 0 | |
| 300000 OTHER SERVICES AND CHARGES | 2,045,935 | 0 | |
| 400000 CAPITAL OUTLAY | - | 0 | |
| 9999 TOTAL | 3,282,100 | 0 | |

| | | | FUND: GRAND TOTALS | | | | DEPARTMENT: ALL FUNDS | | | | FUNCTION: | | | |

| | | | |
|-----------------------------------|------------|---|--|
| 100000 PERSONAL SERVICES | 38,672,692 | 0 | |
| 200000 SUPPLIES | 5,283,582 | 0 | |
| 300000 OTHER SERVICES AND CHARGES | 22,005,367 | 0 | |
| 400000 CAPITAL OUTLAY | 3,706,829 | 0 | |
| 9999 TOTAL | 69,668,470 | 0 | |

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

2012 53 3 0113 0101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 32,955,706 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 14,702,596 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 47,658,302 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | (414,828) | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 7,836,208 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 9,006,842 | 0 | | |
| b. Total Column B Budget Form 2 | | 13,377,158 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 29,805,380 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | 17,852,922 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 1,165,078 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 19,018,000 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 19,018,000 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 19,018,000 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.5890 | 0.0000 | | |

2012 53 3 0113 1301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 200 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|-----------------------|-------------------------|---|
| 1. Total budget estimate for incoming year | | 6,645,380 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 2,972,501 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 9,617,881 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 305,125 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 1,874,798 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | | |
| (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 1,155,842 | 0 | | |
| b. Total Column B Budget Form 2 | | 1,792,047 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 5,127,812 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | 4,490,069 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 289,131 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 4,779,200 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 4,779,200 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 4,779,200 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.1480 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 1151 |
| ID | YEAR | CO | TYPE | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year 350 | 35,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 20,016 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 55,016 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 126,864 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 19,164 | 0 | | |
| b. Total Column B Budget Form 2 | 40,400 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 186,428 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (131,412) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 131,412 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 1131 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 356 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|-----------------------|-------------------------|---|
| 1. Total budget estimate for incoming year | | 8,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 18,300 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 26,300 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 90,572 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | | |
| (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 1,729 | 0 | | |
| b. Total Column B Budget Form 2 | | 10,605 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 102,907 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (76,607) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 76,607 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113 1156
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 179,187 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 124,752 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 303,939 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 297,891 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 69,316 | 0 | | |
| b. Total Column B Budget Form 2 | 191,900 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 559,107 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (255,167) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 255,167 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 1146 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 956,319 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 626,282 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 1,582,601 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 1,195,159 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 217,916 | 0 | | |
| b. Total Column B Budget Form 2 | 907,343 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 2,320,418 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (737,817) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 737,817 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0113 - SPECIAL NON-REVERTING

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 405 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 170,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 103,734 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 273,734 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 258,179 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 78,723 | 0 | | |
| b. Total Column B Budget Form 2 | | 142,616 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 479,518 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (205,783) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 205,783 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113 0706
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 1,254,749 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 372,703 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 1,627,452 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 179,391 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 236,901 | 0 | | |
| b. Total Column B Budget Form 2 | 1,751,486 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 2,167,778 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (540,326) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 540,326 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 0708
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0708 - MOTOR VEHICLE HIGHWAY

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 451 | | | | |
| 1. Total budget estimate for incoming year | 4,107,648 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,702,372 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 5,810,020 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 248,149 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,418,771 | 0 | | |
| b. Total Column B Budget Form 2 | 4,172,426 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 5,839,345 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (29,325) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 29,325 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 2141
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 3,299,422 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,193,863 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 4,493,285 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 680,450 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,290,821 | 0 | | |
| b. Total Column B Budget Form 2 | 3,071,248 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 5,042,517 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (549,231) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 549,231 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 6301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 6301 - ALTERNATIVE TRANS.

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 454 | | | | |
| 1. Total budget estimate for incoming year | 765,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 422,648 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 1,187,648 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 524,625 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 765,000 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,289,625 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (101,977) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 101,977 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

| | | | | | |
|----|-------------|-----------|----------|-------------|-------------|
| | 2012 | 53 | 3 | 0113 | 0184 |
| ID | YEAR | CO | TYPE | KEY | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0283 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 508 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 625,250 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 625,250 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 66,558 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | | |
| (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 0 | 0 | | |
| b. Total Column B Budget Form 2 | | 632,765 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 699,323 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (74,073) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 74,073 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113 6380
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 511 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|-----------------------|-------------------------|---|
| 1. Total budget estimate for incoming year | | 882,863 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 785,882 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 1,668,745 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 460,138 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 344,195 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 0 | 0 | | |
| b. Total Column B Budget Form 2 | | 58,790 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 863,123 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | 805,622 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 5,000 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 810,622 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 810,622 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 810,622 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0251 | 0.0000 | | |

| | | | | | |
|----|-------------|-----------|----------|-------------|-------------|
| | 2012 | 53 | 3 | 0113 | 1381 |
| ID | YEAR | CO | TYPE | KEY | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 271,480 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,600 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 273,080 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 233,650 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 276,142 | 0 | | |
| b. Total Column B Budget Form 2 | 556,066 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,065,858 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (792,778) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 792,778 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 0783
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 1,148,900 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 1,148,900 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 33,602 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 1,154,228 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,187,830 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (38,930) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 38,930 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 2483 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 256,180 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 500 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 256,680 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 312,922 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 257,115 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 570,037 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (313,357) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 313,357 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 0185
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 189,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 94,500 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 283,500 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 103,917 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 191,900 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 295,817 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (12,317) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 12,317 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 0182 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 524,215 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 524,215 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | (139,234) | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 228,269 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 11,499 | 0 | | |
| b. Total Column B Budget Form 2 | 28,635 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 129,169 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 395,046 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 5,000 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 400,046 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 400,046 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 400,046 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0124 | 0.0000 | | |

2012 53 3 0113 2379
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 2379 - CUM CAP IMP (CIG)

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 182,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 202,000 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 384,000 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 117,479 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 84,957 | 0 | | |
| b. Total Column B Budget Form 2 | | 184,123 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 386,558 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (2,558) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 2,558 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113 2391
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 601 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 1,377,128 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 129,026 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 1,506,154 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 193,370 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 440,631 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | | |
| (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 24,469 | 0 | | |
| b. Total Column B Budget Form 2 | | 93,484 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 751,954 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | 754,200 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 206,587 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 960,787 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 960,787 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 960,787 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0298 | 0.0000 | | |

2012 53 3 0113 2390
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 2,108,500 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 510,522 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 2,619,022 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 1,311,624 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 262,087 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 15,023 | 0 | | |
| b. Total Column B Budget Form 2 | | 1,343,168 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 2,931,902 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (312,880) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 933,484 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 620,604 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 620,604 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 620,604 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0192 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 6401 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND - VEHICLE REPLACEMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 453,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 425,618 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 878,618 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 588,756 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 49,943 | 0 | | |
| b. Total Column B Budget Form 2 | | 415,500 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 1,054,199 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (175,581) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 175,581 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 730 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 2,142,332 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 969,323 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 3,111,655 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 342,577 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 611,919 | 0 | | |
| b. Total Column B Budget Form 2 | | 2,339,426 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 3,293,921 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (182,266) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 182,266 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

| | | | | |
|------|------|----|------|------|
| 2012 | 53 | 3 | 0113 | 0203 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | 728,507 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 414,119 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 1,142,626 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 262,652 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 189,973 | 0 | | |
| b. Total Column B Budget Form 2 | 725,670 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,178,295 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (35,668) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 35,668 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

2012 53 3 0113 0107
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0107 - FLEET MAINTENANCE

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 802 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 2,484,911 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 982,290 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 3,467,201 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 566,250 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 636,160 | 0 | | |
| b. Total Column B Budget Form 2 | | 2,559,997 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 3,762,407 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (295,206) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 295,206 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

| | | | | |
|-------------|-----------|----------|-------------|-------------|
| 2012 | 53 | 3 | 0113 | 0342 |
| ID | YEAR | CO | TYPE | KEY |
| | | | | FUND |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 900 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 2,635,693 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 939,984 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 3,575,677 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 1,426,739 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 886,053 | 0 | | |
| b. Total Column B Budget Form 2 | | 1,625,920 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 3,938,712 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (363,035) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 363,035 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

2012 53 3 0113 0341
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|-----|--|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year | | 3,282,100 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | 1,067,755 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | 0 | | |
| b. Not repaid by December 31 of present year | | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | | 4,349,855 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | | 1,727,970 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | |
| a. Total Column A Budget Form 2 | | 1,302,258 | 0 | | |
| b. Total Column B Budget Form 2 | | 2,070,710 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | | 5,100,938 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | (751,083) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | 751,083 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | | |
| 16. Net amount to be raised | | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | 0.0000 | 0.0000 | | |

| ID | 2012 YEAR | 53 CO | 3 TYPE | 0113 KEY | TOTAL FUND |
|----|--------------|----------|-----------|-------------|---------------|
|----|--------------|----------|-----------|-------------|---------------|

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND TOTAL

COUNTY MONROE
 NET ASSESSED VALUATION \$3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|---|
| 1. Total budget estimate for incoming year | 69,668,470 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 28,782,886 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4) | 98,451,356 | 0 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 11,100,545 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 10,986,188 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 17,584,421 | 0 | | |
| b. Total Column B Budget Form 2 | 40,459,724 | 0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 80,130,878 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 18,320,478 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 8,268,779 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 26,589,257 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 26,589,257 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 26,589,257.48 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.8235 | - | | |