Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 01-07
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2002, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 12, 2001.

Yea	Nay
Patricia Cole, President of Common Council	Patricia Cole, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

September 14, 2001
Date

John Fernandez, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	534,696	0		
200000 SUPPLIES	35,000	0		
300000 OTHER SERVICES AND CHARGES	86,953	0		
400000 CAPITAL OUTLAY	5,500	0		
9999 TOTAL	662,149	0		

FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:

100000 PERSONAL SERVICES	80,869	0		
200000 SUPPLIES	2,960	0		
300000 OTHER SERVICES AND CHARGES	795	0		
400000 CAPITAL OUTLAY	1,800	0		
9999 TOTAL	86,424	0		

FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:

100000 PERSONAL SERVICES	230,457	0		
200000 SUPPLIES	2,100	0		
300000 OTHER SERVICES AND CHARGES	5,650	0		
400000 CAPITAL OUTLAY	26,800	0		
9999 TOTAL	265,007	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: CONTROLLER FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	427,928	0		
200000 SUPPLIES	12,250	0		
300000 OTHER SERVICES AND CHARGES	805,112	0		
400000 CAPITAL OUTLAY	5,400	0		
9999 TOTAL	1,250,689	0		

FUND: GENERAL DEPARTMENT: ENGINEERING FUNCTION:

100000 PERSONAL SERVICES	331,227	0		
200000 SUPPLIES	11,550	0		
300000 OTHER SERVICES AND CHARGES	28,652	0		
400000 CAPITAL OUTLAY	7,300	0		
9999 TOTAL	378,729	0		

FUND: GENERAL DEPARTMENT: FIRE FUNCTION:

100000 PERSONAL SERVICES	5,254,299	0		
200000 SUPPLIES	243,600	0		
300000 OTHER SERVICES AND CHARGES	193,720	0		
400000 CAPITAL OUTLAY	179,100	0		
9999 TOTAL	5,870,719	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: COMM. & FAM. RES. FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	414,664	0		
200000 SUPPLIES	7,750	0		
300000 OTHER SERVICES AND CHARGES	33,488	0		
400000 CAPITAL OUTLAY	10,800	0		
9999 TOTAL	466,702	0		

FUND: GENERAL DEPARTMENT: LEGAL FUNCTION:

100000 PERSONAL SERVICES	452,540	0		
200000 SUPPLIES	21,425	0		
300000 OTHER SERVICES AND CHARGES	50,590	0		
400000 CAPITAL OUTLAY	7,600	0		
9999 TOTAL	532,155	0		

FUND: GENERAL DEPARTMENT: MAYOR FUNCTION:

100000 PERSONAL SERVICES	371,248	0		
200000 SUPPLIES	2,100	0		
300000 OTHER SERVICES AND CHARGES	126,450	0		
400000 CAPITAL OUTLAY	5,685	0		
9999 TOTAL	505,483	0		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	290,458	0		
200000 SUPPLIES	9,000	0		
300000 OTHER SERVICES AND CHARGES	56,800	0		
400000 CAPITAL OUTLAY	3,600	0		
9999 TOTAL	359,858	0		

FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:

100000 PERSONAL SERVICES	593,583	0		
200000 SUPPLIES	41,745	0		
300000 OTHER SERVICES AND CHARGES	127,544	0		
400000 CAPITAL OUTLAY	7,200	0		
9999 TOTAL	770,072	0		

FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:

100000 PERSONAL SERVICES	5,797,704	0		
200000 SUPPLIES	208,304	0		
300000 OTHER SERVICES AND CHARGES	365,042	0		
400000 CAPITAL OUTLAY	486,900	0		
9999 TOTAL	6,857,950	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: SANITATION FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	700,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	700,000	0		

FUND: GENERAL DEPARTMENT: HAND FUNCTION:

100000 PERSONAL SERVICES	482,292	0		
200000 SUPPLIES	9,618	0		
300000 OTHER SERVICES AND CHARGES	235,654	0		
400000 CAPITAL OUTLAY	5,400	0		
9999 TOTAL	732,964	0		

FUND: GENERAL DEPARTMENT: PUBLIC WORKS FUNCTION:

100000 PERSONAL SERVICES	477,469	0		
200000 SUPPLIES	83,700	0		
300000 OTHER SERVICES AND CHARGES	1,083,070	0		
400000 CAPITAL OUTLAY	3,600	0		
9999 TOTAL	1,647,839	0		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	896,878	0		
200000 SUPPLIES	9,000	0		
300000 OTHER SERVICES AND CHARGES	333,261	0		
400000 CAPITAL OUTLAY	18,000	0		
9999 TOTAL	1,257,139	0		
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	0	0		
FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	16,636,312	0		
200000 SUPPLIES	700,102	0		
300000 OTHER SERVICES AND CHARGES	4,232,781	0		
400000 CAPITAL OUTLAY	774,685	0		
9999 TOTAL	22,343,879	0		

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,323,829	0		
200000 SUPPLIES	545,869	0		
300000 OTHER SERVICES AND CHARGES	1,301,276	0		
400000 CAPITAL OUTLAY	845,500	0		
9999 TOTAL	6,016,474	0		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	25,000	0		
FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	8,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	8,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: TELECOMMUNICATIONS DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	233,937	0		
400000 CAPITAL OUTLAY	37,197	0		
9999 TOTAL	271,134	0		

FUND: LOCAL ROAD & STREET DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	466,500	0		
300000 OTHER SERVICES AND CHARGES	35,000	0		
400000 CAPITAL OUTLAY	1,050,000	0		
9999 TOTAL	1,551,500	0		

FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	1,627,501	0		
200000 SUPPLIES	405,700	0		
300000 OTHER SERVICES AND CHARGES	1,069,363	0		
400000 CAPITAL OUTLAY	163,600	0		
9999 TOTAL	3,266,164	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: PARKING ENFORCEMENT DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	491,046	0		
200000 SUPPLIES	40,200	0		
300000 OTHER SERVICES AND CHARGES	746,256	0		
400000 CAPITAL OUTLAY	59,800	0		
9999 TOTAL	1,337,302	0		

FUND: ROSEHILL DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	0	0		

FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	175,000	0		
9999 TOTAL	175,000	0		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: 1988 PARK BOND DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	432,566	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	432,566	0		

FUND: BMFC LEASE (PARKING) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	361,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	361,000	0		

FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	161,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	161,000	0		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: BMFC LEASE (FIRE HDQ) DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	244,150	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	244,150	0		

FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	632,569	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	632,569	0		

FUND: BMFC LEASE (POLICE) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	82,500	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	82,500	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: 1998 STREET BOND DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	505,188	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	505,188	0		

FUND: 1999 PARK BOND - GOLF DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	119,130	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	119,130	0		

FUND: BMFC LEASE (98 STREET) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	794,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	794,000	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	191,419	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	191,419	0		

FUND: BMFC LEASE (FIRE #2) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	189,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	189,000	0		

FUND: 2001 PARK BOND DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	310,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	310,000	0		

FUND: (ONLY IF DEPARTMENTALIZED) GRAND TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: CUM CAP IMP (CIG)

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	280,000	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	280,000	0		

DEPARTMENT: FUNCTION:

FUND: CUM. CAPITAL DEVELOPMENT

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	45,000	0		
400000 CAPITAL OUTLAY	755,000	0		
9999 TOTAL	800,000	0		

DEPARTMENT: FUNCTION:

FUND: CUM CAP IMP (RATE)

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	915,050	0		
9999 TOTAL	915,050	0		

DEPARTMENT: FUNCTION:

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	838,754	0		
200000 SUPPLIES	68,750	0		
300000 OTHER SERVICES AND CHARGES	449,759	0		
400000 CAPITAL OUTLAY	181,800	0		
9999 TOTAL	1,539,063	0		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	199,557	0		
200000 SUPPLIES	47,500	0		
300000 OTHER SERVICES AND CHARGES	199,160	0		
400000 CAPITAL OUTLAY	3,700	0		
9999 TOTAL	449,917	0		
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	304,758	0		
200000 SUPPLIES	648,450	0		
300000 OTHER SERVICES AND CHARGES	83,363	0		
400000 CAPITAL OUTLAY	3,700	0		
9999 TOTAL	1,040,271	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2002
ID YEAR CO TYPE KEY

FUND: POLICE PENSION

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	3,445	0		
200000 SUPPLIES	550	0		
300000 OTHER SERVICES AND CHARGES	1,297,476	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,301,471	0		

DEPARTMENT: FUNCTION:

FUND: FIRE PENSION

100000 PERSONAL SERVICES	3,445	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHARGES	1,840,800	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,844,595	0		

DEPARTMENT: FUNCTION:

FUND: **GRAND TOTALS**

100000 PERSONAL SERVICES	23,428,646	0		
200000 SUPPLIES	3,203,971	0		
300000 OTHER SERVICES AND CHARGES	15,589,693	0		
400000 CAPITAL OUTLAY	4,965,032	0		
9999 TOTAL	47,187,342	0		

DEPARTMENT: **ALL FUNDS** FUNCTION:

FUND:
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002	53			
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $1,479,042,865 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	22,343,879	22,343,879		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,405,118	10,405,118		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,007,500	1,007,500		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	33,756,497	33,756,497		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	5,941,173	5,941,173		
7. Taxes to be collected, present year (December Settlement)	5,078,020	5,078,020		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,860,739	6,860,739		
b. Total Column B Budget Form 2	9,742,525	9,742,525		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	27,622,457	27,622,457		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	6,134,040	6,134,040		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	4,215,960	4,215,960		
12. Amount to be raised by tax levy (add lines 10 and 11)	10,350,000	10,350,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	10,350,000	10,350,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	10,350,000	10,350,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.6998	0.6998		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $1,479,042,865 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,016,474	6,016,474		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,130,011	3,130,011		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	9,146,485	9,146,485		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,068,530	1,068,530		
7. Taxes to be collected, present year (December Settlement)	1,801,952	1,801,952		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	716,859	716,859		
b. Total Column B Budget Form 2	1,584,224	1,584,224		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,171,565	5,171,565		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,974,920	3,974,920		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	527,080	527,080		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,502,000	4,502,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,502,000	4,502,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	4,502,000	4,502,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.3044	0.3044		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,726	9,726		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	34,726	34,726		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	39,347	39,347		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,804	15,804		
b. Total Column B Budget Form 2	26,000	26,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	81,150	81,150		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(46,425)	(46,425)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	46,425	46,425		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	8,000	8,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,315	6,315		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	14,315	14,315		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	14,999	14,999		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,250	4,250		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	27,249	27,249		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(12,934)	(12,934)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,934	12,934		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 1146 - TELECOMMUNICATIONS

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	271,134	271,134		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	213,377	213,377		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	484,511	484,511		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	819,969	819,969		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	166,655	166,655		
b. Total Column B Budget Form 2	485,000	485,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,471,625	1,471,625		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(987,114)	(987,114)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	987,114	987,114		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,551,500	1,551,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,672,235	1,672,235		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,223,735	3,223,735		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,556,822	3,556,822		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	382,386	382,386		
b. Total Column B Budget Form 2	687,318	687,318		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,626,527	4,626,527		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,402,791)	(1,402,791)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,402,791	1,402,791		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $1,479,042,865 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	3,266,164	3,266,164		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,600,990	1,600,990		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	4,867,154	4,867,154		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,815,633	1,815,633		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,268,368	1,268,368		
b. Total Column B Budget Form 2	2,238,622	2,238,622		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,322,622	5,322,622		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(455,468)	(455,468)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	455,468	455,468		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,337,302	1,337,302		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	765,913	765,913		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,103,215	2,103,215		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,343,828	1,343,828		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	483,952	483,952		
b. Total Column B Budget Form 2	1,030,422	1,030,422		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,858,203	2,858,203		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(754,988)	(754,988)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	754,988	754,988		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	222,861	222,861		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	222,861	222,861		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	90,202	90,202		
7. Taxes to be collected, present year (December Settlement)	188,240	188,240		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	24,609	24,609		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	303,051	303,051		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(80,191)	(80,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	80,191	80,191		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	175,000	175,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	289,024	289,024		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	464,024	464,024		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	356,155	356,155		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	175,000	175,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	531,155	531,155		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(67,132)	(67,132)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	67,132	67,132		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - 1988 PARK BOND

NET ASSESSED VALUATION: $1,479,042,865 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	432,566	432,566		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	391,186	391,186		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	823,752	823,752		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	196,810	196,810		
7. Taxes to be collected, present year (December Settlement)	176,781	176,781		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	20,142	20,142		
b. Total Column B Budget Form 2	37,635	37,635		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	431,368	431,368		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	392,384	392,384		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	392,384	392,384		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	392,384	392,384		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	392,384	392,384		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0265	0.0265		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	361,000	361,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,500	182,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	543,500	543,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	7,343	7,343		
7. Taxes to be collected, present year (December Settlement)	154,567	154,567		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,367	15,367		
b. Total Column B Budget Form 2	32,503	32,503		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	209,780	209,780		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	333,720	333,720		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	333,720	333,720		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	333,720	333,720		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	333,720	333,720		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0226	0.0226		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505.	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	161,000	161,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	79,500	79,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	240,500	240,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	206,252	206,252		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,034	3,034		
b. Total Column B Budget Form 2	169,000	169,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	378,286	378,286		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(137,786)	(137,786)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	137,786	137,786		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1181 - BMFC LEASE FUND (FIRE HEADQUARTERS)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	244,150	244,150		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	120,500	120,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	364,650	364,650		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	241,370	241,370		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,369	2,369		
b. Total Column B Budget Form 2	241,800	241,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	485,539	485,539		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(120,889)	(120,889)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	120,889	120,889		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	632,569	632,569		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	302,088	302,088		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	934,657	934,657		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	640,314	640,314		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,470	4,470		
b. Total Column B Budget Form 2	630,000	630,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,274,784	1,274,784		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(340,127)	(340,127)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	340,127	340,127		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	82,500	82,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,750	41,750		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	124,250	124,250		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,318	2,318		
7. Taxes to be collected, present year (December Settlement)	33,205	33,205		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,662	4,662		
b. Total Column B Budget Form 2	7,828	7,828		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	48,012	48,012		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	76,238	76,238		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	76,238	76,238		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	76,238	76,238		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	76,238	76,238		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0052	0.0052		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6380 - 1998 STREET BOND

NET ASSESSED VALUATION: $1,479,042,865 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	505,188	505,188		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	301,235	301,235		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	806,423	806,423		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	148,778	148,778		
7. Taxes to be collected, present year (December Settlement)	153,397	153,397		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	21,943	21,943		
b. Total Column B Budget Form 2	51,322	51,322		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	375,440	375,440		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	430,983	430,983		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	430,983	430,983		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	430,983	430,983		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	430,983	430,983		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0291	0.0291		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 1381 - 1999 PARK BOND - GOLF

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	59,215	59,215		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	178,345	178,345		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	404,718	404,718		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,000	2,000		
b. Total Column B Budget Form 2	134,000	134,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	540,718	540,718		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(362,373)	(362,373)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	362,373	362,373		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	794,000	794,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	393,500	393,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,187,500	1,187,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	931,397	931,397		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	7,138	7,138		
b. Total Column B Budget Form 2	794,000	794,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,732,535	1,732,535		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(545,035)	(545,035)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	545,035	545,035		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION: $1,479,042,865 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	191,419	191,419		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	63,949	63,949		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	255,368	255,368		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	268,812	268,812		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,600	6,600		
b. Total Column B Budget Form 2	217,919	217,919		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	493,331	493,331		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(237,963)	(237,963)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	237,963	237,963		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	189,000	189,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	190,000	190,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	190,000	190,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,000)	(1,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,000	1,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 0182 - 2001 PARK BOND

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	310,000	310,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	310,000	310,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	50,961	50,961		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	50,961	50,961		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	259,039	259,039		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	246,000	246,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	505,039	505,039		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	505,039	505,039		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	505,039	505,039		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0341	0.0341		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $1,479,042,865 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	280,000	280,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	229,227	229,227		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	509,227	509,227		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	175,003	175,003		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	93,375	93,375		
b. Total Column B Budget Form 2	285,479	285,479		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	553,857	553,857		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(44,629)	(44,629)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	44,629	44,629		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	800,000	800,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	998,928	998,928		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,798,928	1,798,928		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	887,252	887,252		
7. Taxes to be collected, present year (December Settlement)	314,979	314,979		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	35,846	35,846		
b. Total Column B Budget Form 2	64,159	64,159		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,302,237	1,302,237		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	496,691	496,691		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	171,837	171,837		
12. Amount to be raised by tax levy (add lines 10 and 11)	668,527	668,527		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	668,527	668,527		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	668,527	668,527		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0452	0.0452		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

6,315 19,249 Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	915,050	915,050		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,383,445	1,383,445		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,298,495	2,298,495		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,167,529	1,167,529		
7. Taxes to be collected, present year (December Settlement)	445,227	445,227		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	90,669	90,669		
b. Total Column B Budget Form 2	99,148	99,148		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,802,573	1,802,573		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	495,923	495,923		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	120,732	120,732		
12. Amount to be raised by tax levy (add lines 10 and 11)	616,655	616,655		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	616,655	616,655		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	616,655	616,655		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0417	0.0417		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 6401 - SANITATION

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,539,063	1,539,063		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	913,350	913,350		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,452,413	2,452,413		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	833,134	833,134		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	300,859	300,859		
b. Total Column B Budget Form 2	1,404,700	1,404,700		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,538,693	2,538,693		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(86,280)	(86,280)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	86,280	86,280		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	449,917	449,917		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	243,766	243,766		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	170,000	170,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	863,683	863,683		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	962,237	962,237		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,358	1,358		
b. Total Column B Budget Form 2	317,347	317,347		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,280,943	1,280,943		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(417,260)	(417,260)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	417,260	417,260		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 0107 - FLEET MAINTENANCE

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,040,271	1,040,271		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	447,664	447,664		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,487,935	1,487,935		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	425,916	425,916		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,481	132,481		
b. Total Column B Budget Form 2	1,131,877	1,131,877		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,690,274	1,690,274		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(202,339)	(202,339)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	202,339	202,339		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,301,471	1,301,471		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	805,889	805,889		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,107,360	2,107,360		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,052,831	1,052,831		
7. Taxes to be collected, present year (December Settlement)	95,172	95,172		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	473,533	473,533		
b. Total Column B Budget Form 2	717,428	717,428		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,338,964	2,338,964		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(231,604)	(231,604)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	431,604	431,604		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0135	0.0135		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 0341 - FIRE PENSION

COUNTY: MONROE

NET ASSESSED VALUATION: $1,479,042,865 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,844,595	1,844,595		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,015,097	1,015,097		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,859,692	2,859,692		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,149,691	1,149,691		
7. Taxes to be collected, present year (December Settlement)	95,172	95,172		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	636,533	636,533		
b. Total Column B Budget Form 2	888,489	888,489		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,769,885	2,769,885		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	89,807	89,807		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	160,193	160,193		
12. Amount to be raised by tax levy (add lines 10 and 11)	250,000	250,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	250,000	250,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	250,000	250,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0169	0.0169		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	68,476		132,999	
0202 Auto and Aircraft Excise Tax	484,292		806,733	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,241,406	0	4,842,000	0
0217 Commercial Vehicle Excise Tax (CVET)	24,205		48,328	
	3,818,380	0	5,830,060	0
LICENSES AND PERMITS:				
3100 Licenses	6,045		8,000	
3200 Permits	80,182		183,000	
	86,227	0	191,000	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	12,601		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	64,496		127,367	
1503 Cigarette Tax Distributions - General	26,046		77,606	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	359,902		358,138	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	230,000		0	
1412 State Grant	19,000		51,180	
	712,046	0	704,291	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	410,647		487,281	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	10,249		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	446,218		520,711	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	754,182		754,182	
4100 Vehicle Inspection Fees	0		0	
	1,621,296	0	1,882,174	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	39,414		44,000	
4104 Ordinance Violations	20,000		40,000	
	59,414	0	84,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		5,000	
5600 Refunds	0		0	
6100 Interest on Investments	400,000		900,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	16,830		66,000	
	416,830	0	971,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	146,545		80,000	
	146,545	0	80,000	0
9999 Total Columns A and B	6,860,739	0	9,742,525	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	24,338		58,131	
0202 Auto and Aircraft Excise Tax	172,130		352,603	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,603		21,123	
	205,071	0	431,857	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	511,788		1,132,367	
2702 Sale of Graves	0		20,000	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	511,788	0	1,152,367	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	716,859	0	1,584,224	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	10,970		17,500	
	10,970	0	17,500	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	4,866		8,500	
4104 Ordinance Violations	0		0	
	4,866	0	8,500	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(32)		0	
	(32)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	15,804	0	26,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,250		8,000	
	4,250	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,250	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	160,655		475,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	160,655	0	475,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	6,000	0	10,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	166,655	0	485,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	258,031		562,318	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	124,355		125,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	382,386	0	687,318	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0			
9999 Total Columns A and B	382,386	0	687,318	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	305,046		400,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	305,046	0	400,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	913,322		1,788,622	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	50,000		50,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	963,322	0	1,838,622	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	1,268,368	0	2,238,622	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	171,855		455,422	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	171,855	0	455,422	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	312,097		575,000	
	312,097	0	575,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	483,952	0	1,030,422	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,543		0	
0202 Auto and Aircraft Excise Tax	17,982		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	899		0	
	21,424	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	3,000		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	3,000	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	300		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(114)		0	
	186	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	24,609	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	125,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	125,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		50,000	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	175,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,388		5,066	
0202 Auto and Aircraft Excise Tax	16,887		30,728	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	844		1,841	
	20,118	0	37,635	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	23		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	23	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	20,142	0	37,635	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,183		4,308	
0202 Auto and Aircraft Excise Tax	12,290		26,130	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	760		1,565	
	15,234	0	32,003	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	133		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	133	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	15,367	0	32,503	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,034		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,034	0	8,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF (440)	0		161,000	
5206 Transfer of Funds	0		0	
	0	0	161,000	0
9999 Total Columns A and B	3,034	0	169,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	208,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	208,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		27,800	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	27,800	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,369		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,369	0	6,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	2,369	0	241,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	610,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	610,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,938		20,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(468)		0	
	4,470	0	20,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,470	0	630,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	500		986	
0202 Auto and Aircraft Excise Tax	3,486		5,984	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	176		358	
	4,162	0	7,328	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,662	0	7,828	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,272		5,562	
0202 Auto and Aircraft Excise Tax	15,869		33,739	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	802		2,021	
	18,943	0	41,322	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	10,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	21,943	0	51,322	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		14,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	14,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	120,000	0
9999 Total Columns A and B	2,000	0	134,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	315,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	315,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,138		24,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	7,138	0	24,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF (Adams&Thomson)	0		455,000	
5206 Transfer of Funds	0		0	
	0	0	455,000	0
9999 Total Columns A and B	7,138	0	794,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,600		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	6,600	0	7,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		210,419	
5206 Transfer of Funds	0		0	
	0	0	210,419	0
9999 Total Columns A and B	6,600	0	217,919	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		189,000	
5206 Transfer of Funds	0		0	
	0	0	189,000	0
9999 Total Columns A and B	0	0	190,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		6,523	
0202 Auto and Aircraft Excise Tax	0		39,568	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		2,370	
	0	0	48,461	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		2,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	2,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	0	0	50,961	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	93,375		285,479	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	93,375	0	285,479	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	93,375	0	285,479	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	4,254		8,636	
0202 Auto and Aircraft Excise Tax	30,088		52,385	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,504		3,138	
	35,846	0	64,159	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	35,846	0	64,159	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	6,014		7,962	
0202 Auto and Aircraft Excise Tax	42,530		48,293	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,126		2,893	
	50,669	0	59,148	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	40,000		40,000	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	40,000	0	40,000	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	0
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	90,669	0	99,148	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	272,945		664,700	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	272,945	0	664,700	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	27,914		40,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	27,914	0	40,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		700,000	
	0	0	700,000	0
9999 Total Columns A and B	300,859	0	1,404,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		287,347	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	287,347	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,358		30,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,358	0	30,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	1,358	0	317,347	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	132,481		1,131,877	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	132,481	0	1,131,877	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	132,481	0	1,131,877	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,285		2,584	
0202 Auto and Aircraft Excise Tax	9,091		15,673	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	150,000	0
0217 Commercial Vehicle Excise Tax (CVET)	454		939	
	10,831	0	169,196	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	420,000		468,232	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	420,000	0	468,232	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	30,798		70,000	
6300 Special Assessments	11,904		10,000	
6500 Non-Identified Revenue	0		0	
	42,703	0	80,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	473,533	0	717,428	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners	- B - Jan. 1, 2002 to Dec. 31, 2002	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,285		3,227	
0202 Auto and Aircraft Excise Tax	9,091		19,572	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	150,000	0
0217 Commercial Vehicle Excise Tax (CVET)	454		1,172	
	10,831	0	173,971	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	560,000		605,518	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	560,000	0	605,518	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	40,176		90,000	
6300 Special Assessments	25,526		19,000	
6500 Non-Identified Revenue	0		0	
	65,702	0	109,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	636,533	0	888,489	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.