City of Bloomington Common Council

Legislative Packet

Week of: 19 – 24 August 2013

Departmental Budget Hearings – 6:00 PM

Monday, 19 August – Thursday, 22 August

Office of the Common Council
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City of Bloomington
Office of the Common Council

To Council Members
From Council Office
Re Weekly Calendar – 19 – 24 August 2013

Monday, 19 August

12:00 pm Bloomington Entertainment & Arts District, McCloskey
12:00 pm Council-Staff Internal Work Session, Council Library
5:00 pm Farmers' Market Advisory Council, Parks Room
5:30 pm Bicycle & Pedestrian Safety Commission, Hooker Room
6:00 pm Common Council Departmental Budget Hearing, Council Chambers

Tuesday, 20 August

11:30 am Plan Commission Work Session, Kelly Room
4:00 pm Bloomington Community Farmers' Market, between 6th and Madison St
4:00 pm Board of Public Safety, McCloskey
5:30 pm Animal Control Commission, McCloskey
5:30 pm Commission on the Status of Children and Youth, Hooker Room
6:00 pm Common Council Departmental Budget Hearing, Council Chambers

Wednesday, 21 August

9:30 am Tree Commission – Bryan Park, 1001 S. Henderson St.
2:00 pm Hearing Officer, Kelly Room
2:00 pm 2013 Greenways Implementation Project Bid Opening, Hooker Room
4:00 pm Board of Housing Quality Appeals, McCloskey
6:00 pm Common Council Departmental Budget Hearing, Council Chambers
7:00 pm Neighborhoods United, Hooker Room

Happy Birthday, Council Member Andy Ruff!

Thursday, 22 August

11:00 am Monroe County Suicide Prevention Coalition – Awareness Committee, Kelly Room
12:00 pm Suicide Prevention Coalition, McCloskey
4:30 pm Bloomington Historic Preservation Commission, McCloskey
5:30 pm Board of Zoning Appeals, McCloskey
6:00 pm Common Council Departmental Budget Hearing, Council Chambers
7:00 pm Environmental Commission, Hooker Room

Happy Birthday Dan Sherman, Office of the Common Council!

Friday, 23 August

No meetings scheduled for this date.

Saturday, 24 August

8:00 am Bloomington Community Farmers' Market, Showers Common – 401 N. Morton

Posted and Distributed: Friday, 16 August 2013

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Revised SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN AUGUST, SEPTEMBER & EARLY OCTOBER OF 2013
SHOWERS CENTER - 401 NORTH MORTON STREET

July

The Council Recess begins after the Regular Session on July 17th and ends according to the following schedule:

August

Monday, August 19, 2013 12:00 p.m.
Staff/Council Internal Work Session (Council Library)
(Followed later in the day by)
Chair: Volan 6:00 pm
Departmental Hearings
Overview
Compensation and Health Insurance
Office of the Mayor
Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*
Information and Technology Services
Telecommunications *(Telecommunications Non-Reverting Fund)*
City Council
City Clerk
Controller *(also includes Bond, Lease, Vehicle Replacement and Special Non-Reverting Improvement [Westside] funds)*

Tuesday, August 20, 2013 Chair: Granger 6:00 pm
Departmental Hearings
Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*
Planning
Housing and Neighborhood Development
Economic and Sustainable Development
Community and Family Resources
Parks and Recreation *(Parks General Fund)*

Wednesday, August 21, 2013 Chair: Mayer 6:00 pm
Departmental Hearings
Police Department *(also includes Police Education, Dispatch Training, Wireless Emergency funds)*
Police Pension *(includes Police Pension Fund)*
Fire Department
Fire Pension *(includes Fire Pension Fund)*
Public Transit *(funds are separate from City funds)*
Utilities *(includes the Water, Waste Water, and Stormwater funds)*

Thursday, August 22, 2013 Chair: Rollo 6:00 pm
Departmental Hearings
Public Works
- Public Works General *(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)*
- Sanitation *(also includes Sanitation Fund)*
- Facilities
- Fleet Maintenance *(Fleet Maintenance Fund)*
- Traffic Control & Streets *(Local Road and Street and Motor Vehicle funds)*
- Parking Enforcement *(includes Parking Facilities, Parking Meter, and Alternative Transportation funds)*
- Engineering
- Animal Control

Council Comment on Budget Hearings

(Over)

Monday, August 26, 2013 12:00 pm
Staff/Council Internal Work Session (McCloskey Room)

Wednesday, August 28, 2013 Presiding Neher 7:30 pm
Common Council Regular Session
(Immediately Followed By a)
Chair: Ruff
Common Council Committee of the Whole

September

Tuesday, September 3, 2013 Presiding: Neher 7:30 p.m.
Common Council Regular Session

Wednesday, September 11, 2013 Chair: Sandberg 7:30 p.m.
Common Council Committee of the Whole

Wednesday, September 18, 2013 Presiding: Neher 7:30 p.m.
Common Council Regular Session

Wednesday, September 25, 2013 Presiding: Neher 7:30 p.m.
Common Council Special Session
Introduction of Budget -Related Legislation
(Immediately Followed By)
Chair: Spechler
Common Council Committee of the Whole
Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday, October 2, 2013 Chair: Sturbaum 7:30 p.m.
Common Council Committee of the Whole

Wednesday, October 9, 2013 Presiding: Neher 7:30 p.m.
Common Council Special Session
Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to meet on the remaining Wednesdays in October according to its posted Annual Schedule.)

Note:
Departmental Budget Hearings start at 6:00 pm and Regular and Special Sessions start at 7:30 pm and both will be held in the City Council Chambers (Room 115)

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the McCloskey Room (Room 135) or the Council Library (Room 110)

These meetings are open for the public to attend, observe and record what transpires.

Revised Schedule Dated and Posted: August 16, 2013 *(revisions corrected references to appropriated funds listed under Departmental Budget Hearings)*

NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2013 FOR THE CITY'S 2014 BUDGET

AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION

Monday, August 19, 2013	**Chair:**	**Volan**	**6:00**	Absent:
Department/Speaker	**Time**	**Vote**	**Notes**	
General Overview Mayor Mark Kruzan				
Financial Overview Sue West				
Compensation and Health Insurance Daniel Grundmann				

Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.

Office of the Mayor Mayor Mark Kruzan			
Human Resources Daniel Grundmann			
Information & Technology Services *(includes Telecommunications Non-Reverting Fund)* Rick Dietz			

Telecommunications
(includes Telecommunications Non-Reverting Fund)
Rick Dietz

Common Council
Daniel Sherman

City Clerk
Regina Moore

Controller
(also includes Bond, Lease, Vehicle Replacement and Special Non-Reverting Improvement [Westside] funds)
Sue West

Recess:

Tuesday, August 20, 2013 **Chair: Granger** **6:00 pm** **Absent:**

Department/Speaker	Time	Vote	Notes

Legal
(Includes Risk Management, Human Rights, and Board of Public Safety as Programs and the Risk Management Fund)
Margie Rice

Planning
Tom Micuda

Housing & Neighborhood Development
Lisa Abbott

Economic and Sustainable Development
Danise Alano-Martin

Community and Family Resources
Pete Giordano

Parks and Recreation
(includes the Parks General Fund)
Mick Renneisen

Recess:

Wednesday, August 21, 2013	**Chair**	**Mayer**	**6:00 pm**	**Absent:**
Department/Speaker	**Time**	**Vote**	**Notes**	

Police Department
(includes Police Education, Dispatch Training and Wireless Emergency funds)
Mike Diekhoff

Police Pension
(includes Police Pension Fund)
Sue West

Fire Department
Roger Kerr

Fire Pension
(includes Fire Pension Fund)
Sue West

Public Transit
(Note: Transit funds are separate from City funds)
Lew May

Utilities
(includes Water, Waste Water, and Stormwater funds)
Pat Murphy

Recess:

Thursday, August 22, 2013 **Chair:** **Rollo** **6:00 pm** **Absent:**

Department/Speaker	Time	Vote	Notes
Public Works – General *(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)* Susie Johnson			
Sanitation (and Recycling) *(also includes Sanitation Fund)* Susie Johnson			
Facilities Susie Johnson			
Fleet Maintenance *(includes Fleet Maintenance Fund)* Susie Johnson			
Traffic Control and Streets *(includes Local Road and Streets and Motor Vehicle funds)* Susie Johnson			
Parking Enforcement *(includes Parking Facilities, Parking Meter, and Alternative Transportation funds)* Susie Johnson			
Engineering Susie Johnson			

Animal Control
Susie Johnson

Council Comment on the Entire Budget

Adjourn:

SEPTEMBER AND OCTOBER BUDGET MEETINGS

Wednesday, September 25, 2013 Presiding Neher 7:30 pm Absent:
Common Council Special Session
Introduction of Budget Related Ordinances
(*Immediately followed by)*
Committee of the Whole Chair: Spechler
Discussion of Budget Related Ordinances
(Including Public Hearing on Proposed Budget for 2014)

Wednesday, October 9, 2012 Presiding Neher 7:30pm Absent:
Common Council Special Session
Second Reading of Budget Related Ordinances
(Including Adoption Hearing on Proposed Budget for 2014)

Note: These meetings are in addition to non-budget relating meetings held during August, September and October.

Voting Record for August 2013 Budget Hearings Regarding the 2014 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Andy Ruff	Chris Sturbaum	Susan Sandberg	Dorothy Granger	Darryl Neher	Tim Mayer	Dave Rollo	Steve Volan	Marty Spechler	Vote Tally
8/19										
Mayor's Office										
Human Resources										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
8/20										
* Legal										
Planning										
Housing and Neighborhood Development										
Economic and Sustainable Development Department										
Community & Family Resources										
Parks & Recreation										
8/21										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
8/22										
Public Works General										
Sanitation (and Recycling)										
Facilities										
Fleet Maintenance										
Traffic Control & Streets										
Parking Enforcement										
Engineering										
Animal Control										

* Includes Risk Management, Human Rights, and Board of Public Safety.

** Includes bonds and leases.