comm- 7-0
final- 9-0
12/18/91

ORDINANCE 91-64

TO TRANSFER APPROPRIATIONS WITHIN THE GENERAL AND FLEET MAINTENANCE FUND

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Controller may adjust the appropriations of the following budgets within the General Fund, to-wit:

Department - Personnel		
From:	Line 399-Other Services	$ 1,500
To:	Line 111-Salaries	$ 1,500
Department - City Clerk		
From:	Line 211-Office Supplies	$ 300
To:	Line 111-Salaries	$ 300
Department - Planning		
From:	Line 111-Salaries	$ 11,000
To:	Line 399-Other Services	$ 11,000
Department - Fire Department		
From:	Line 224-Fuel & Oil	$ 1,000
	Line 231-Building Materials & Supplies	$ 500
	Line 232-Motor Vehicle Repair	$ 800
	Line 242-Other Supplies	$ 800
	Line 314-Exterminator Services	$ 700
	Line 316-Instruction	$ 400
	Line 323-Travel	$ 400
	Line 365-Other Repairs	$ 3,000
To:	Line 442-Purchase of Equipment	$ 7,600

SECTION II. The Controller may adjust the appropriations of the following budgets within the General Fund, to-wit:

From:	Department - Planning Line 111 - Salaries	$ 4,000
To:	Department - Redevelopment Line 111 - Salaries	$ 4,000

SECTION III. The Controller may adjust the appropriations of the following budget within the Fleet Maintenance Fund, to-wit:

From:	Line 224 - Fuel and Oil	$ 9,000
To:	Line 111 - Salaries	$ 9,000

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 18 day of December, 1991.

John Fernandez, President
Bloomington Common Council

Attest:

Patricia Williams

Patricia Williams, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 19 day of December, 1991.

Patricia Williams

Patricia Williams, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 19 day of December, 1991.

Tomilea Allison

Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

These appropriations are needed for expenses not anticipated in the annual budget. Increases in the Personnel Department are the result of an error in the budget calculation of a part-time salary within the department. The increase in the City Clerk Department relates to additional pay for the Deputy Clerk during 1991.

The increase in Planning in other services will be used to partially fund the zoning update.

The transfer from Planning to Redevelopment will defray increased General Fund salary costs incurred by the Redevelopment Department for planning related work as well as increases in activities ineligible under the Community Development Block Grant such as Tax Abatement, Industrial Incentive Loans, Historic Preservation and Tax Increment Financing.

The increase in Fleet Maintenance is needed due to the promotion of an apprentice mechanic during 1991, as well as unanticipated increases in overtime usage.

Signed copies to
Certified to auditor
Controller
Personnel
Planning
Redevelopment
Fleet Maintenance
File