



POLICY COMMITTEE

November 8, 2013

1:30 – 3:00 p.m.

Council Chambers (#115)

- I. Call to Order
- II. Approval of Minutes
 - a. October 11, 2013
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- V. Reports from the MPO Staff
 - a. MTP Task Force
 - b. Quarterly Tracking Report
 - c. MPO Open House
- VI. Old Business
 - a. I-69 Runoff Letter*
- VII. New Business
 - a. Transportation Alternatives Program Committee Nominations
 - b. National Highway System*
 - c. National Truck Network*
 - d. Federal Functional Classification*
- VIII. Communications from Committee Members (*non-agenda items*)
 - a. Topic Suggestions for Future Agendas
- IX. Upcoming Meetings
 - a. Technical Advisory Committee – November 20, 2013, 2013 at 10:00 a.m. (McCloskey Room)
 - b. Citizens Advisory Committee – November 20, 2013 at 6:30 p.m. (McCloskey Room)
 - c. Policy Committee – *Tentative* January 10, 2013 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*

Policy Committee Meeting Minutes
Oct 11, 2013 Council Chambers 115, City Hall

*Policy Committee minutes are transcribed in a summarized outline manner. **Technical difficulties: No audio recording can be found by MPO staff. CATS did not attend the meeting to produce a DVD.*

Policy Committee: Angie Chalfant (proxy for Iris Kiesling/County Commissioners), Jack Baker (Bloomington Plan Commission), Jason Banach (IU Real Estate), Susie Johnson (Public Works), Richard Martin (County Plan Commission), Dave Rollo (proxy for Andy Ruff City Council), David Sabbagh (MPO-CAC), Cheryl Munson (County Council), Adam Wason (proxy for Mark Kruzan/Bloomington Mayor), Jim Ude (INDOT), Karen Bobo (FHWA) and Bill Williams (County Highway).

MPO Staff: Josh Desmond, Anna Dragovich and Jane Weiser

- I. **Call to Order** – Jack Baker called the meeting to order.
- II. **Approval of Minutes**
 - a. September 13, 2013 minutes *****Mr. Martin moved approval of the minutes. Mr. Sabbagh seconded. The minutes were approved by unanimous voice vote.**
- III. **Communications from the Chair** – Ms. Munson would like to make a short report on I-69.
- IV. **Reports from Officers and/or Committees**
 - a. **Citizens Advisory Committee**—Mr. Sabbagh said the CAC had a detailed discussion on the roles of chairman and vice chairman. Then they discussed the rest of the agenda.
 - b. **Technical Advisory Committee**--- Mr. Reid said the TAC voted unanimously in approval of the business items that this committee is considering under New Business.
- V. **Reports from the MPO Staff**
 - a. **MTP Task Force**—Mr. Desmond reported. The last meeting of the Task Force was on 9/23. They are working on the vision statement and how we incorporate performance measures that are required by MAP 21. The next meeting will be 10/28. They hope to have a much more completed version of vision statement. The travel demand model has been somewhat delayed. The consultant has had personnel complications. They are catching up and we will meet with them on 10/31.
- VI. **Old Business**
 - a. **HSIP Selection Process***---Josh Desmond presented changes from the last meeting. Both advisory committees voted unanimously for approval. Mr. Williams asked about the stipulation that the highest financial officer has to sign off on this rather than highest elected official. Mr. Desmond said that it calls for both signatures. Mr. Martin asked Mr. Desmond what we would do if we have a conflict between recommended projects. Mr. Desmond said we would take it on case by case basis. Ultimately any projects will come before the Policy Committee. Mr. Martin said they might want to talk about this with the MTP. Mr. Baker said that the CAC never quite finished their list of projects. *****Mr. Martin moved to adopt the HSIP guidelines as written in our packet today. Ms. Munson seconded. (There was no public comment.) There was unanimous approval.**
 - b. **TAP Selection Process***---Mr. Desmond said that we are in a situation that is similar with HSIP Selection Process. We have added a scoring system for selection of projects. This is our smallest pot of funds. The scoring system is not too complicated. The details are in the packet. We will open up

a call for projects for both TAP and HSIP as soon as these selection processes are adopted. Mr. Williams said he would like to see the chief financial official added to highest elected official and people to sign off on projects. Mr. Martin asked for a definition of “how many.” Mr. Desmond said staff could add some language above the table for clarification. There was more discussion about HSIP vs. TAP projects and their goals. *****Mr. Martin moved for adoption of the Transportation Alternatives Program Guidelines as printed in our packet today subject to the correction to ad “financial officer” and subject to the addition of some explanatory text to talk about how the point assignment for the selection criteria is to be done. Ms. Munson seconded.** (There was no public comment.) **The motion was approved by unanimous voice vote.**

VII. New Business

a. **Transportation Improvement Program Amendments** – Ms. Dragovich explained all 4 amendments.

1. **INDOT – Bridge Inspections – Quality Assurance/Quality Control on Statewide Bridge Inspection Data*** (\$250,000 in FY2014)
2. **INDOT – Bridge Inspections – Statewide Bridge Rehabilitation and Emergency Inspections***(\$50,000 in FY 2014)
3. **INDOT – Reflector Refurbishment for SR 37***(\$200,000 in FY 2014)
4. **MCCSC – Safe Routes to Schools Non-Infrastructure***

Ms. Dragovich said these bridges are pulled randomly and the bridges and accompanying forms are re-inspected. The second amendment is to make sure that money is in place in case an emergency inspection is needed. The next one is for refurbishment or replacement of pavement markings (reflectors) on south State Road 37. The 4th amendment was in our previous 2012-2015 TIP and needs to be included in the new TIP. Both CAC and TAC approved all 4 amendments.

Mr. Martin asked why we put bridge inspections in the TIP, then INDOT asked to remove them from the TIP and now they want them back in again. Why? Mr. Ude wasn't sure because except for the emergency money, they were done by our central office people. Mr. Martin said he assumed they are in our MPO area rather than simply statewide. Ms. Dragovich said they are statewide. Mr. Martin said he assumed they are putting money in big pool so that INDOT can use when needed wherever needed.

Ms. Munson asked where the raised marking on SR 37 would be placed. Ms. Dragovich said there is a little sliver below where Section 4 will meet up and markers will be refurbished on that sliver if there is any money left over. Ms. Munson asked if similar markings will be placed south of that little sliver. Mr. Ude said INDOT will do SR 37 to the Lawrence Co. line.

*****Mr. Martin moved approval of the 4 INDOT amendments listed above to incorporate them into the TIP. Ms. Munson seconded.** (There was no public comment.) **The motion was approved by unanimous voice vote.**

VIII. Communications from Committee Members (*non-agenda items*)

a. **Topic Suggestions for Future Agendas**

IX. Upcoming Meetings

- a. **Technical Advisory Committee – October 23, 2013, 2013 at 10:00 a.m. (McCloskey Room)**
- b. **Citizens Advisory Committee – October 23, 2013 at 6:30 p.m. (McCloskey Room)**
- c. **Policy Committee – November 8, 2013 at 1:30 p.m. (Council Chambers)**

X. Ms. Munson said she had hoped that Sandra Flum would be at this meeting to hear her questions. She made comments on the condition of Section 4. After strong rains in June and July, INDOT had a contractor seed and mulch to decrease the erosion that was taking place. Large amounts of sediments washed into streams. There were no big rainfalls from then until Saturday, Oct. 6. She collected water samples in Section 4 east of Harmony Rd. on Sunday. East of Harmony Rd. the water flows into Clear Creek eventually to the White River. West of Harmony Road the water flows into Indian Creek and eventually into the White River. What they observed on Sunday was very different than what they observed in July. On the east side of Harmony Rd there were areas that were not terribly cloudy. The steps INDOT had taken in those areas were working. On the east part of Section 4 near the intersection with SR 37, there was lots of erosion sediment in streams. On the west side of Harmony Rd. samples were taken and were essentially the same as the samples taken in the spring. The steps taken were not adequate. She showed video of erosion and breaching of edges of the berm. She showed video of lots of sediment on Birch Rd. Two miles from the construction area there was a lot of sediment in Harp Spring. Many people are very concerned that construction will be taking place during the winter when it is almost impossible to grow vegetation. Steps need to be taken now while vegetation is still possible to be grown. INDOT had promised to mitigate this. Steps need to be taken now before the ground freezes. Brown water is getting into well water. She charged INDOT and FHWA to fix these problems.

Ms. Bobo said she saw the erosion on the site. Michelle Allen had talked to INDOT about taking more erosion control measures. Only seeding is happening on the site now. FHWA is very concerned and expressing that to INDOT. Rick Marquis has been meeting with the Commissioner of INDOT. Ms. Munson said heard that construction had been halted but it is still going on. People have seen drilling at Breeden Rd. that suggests it's for an overpass. Ms. Bobo said INDOT has said they couldn't work on dirt movement but could work on bridge construction. Ms. Munson said she appreciated that earth moving has stopped. It's not just east of Harmony Rd. There's a big problem at the northeast end where the connection is into SR 37. Mr. Rollo asked Ms. Munson if she had the samples or have they been submitted. Ms. Munson said she has submitted the samples to Todd Stephenson of the Monroe County Stormwater office. Mr. Rollo asked if anyone was trying to assess the impact on aquatic wildlife. Mr. Martin said he wasn't aware that anyone has done any specific studies. Mr. Stephenson had taken samples prior to construction to establish baseline readings. Mr. Rollo asked if this body could request an analysis by Fish and Wildlife to assess the impact on stream quality. ***** Mr. Rollo moved that staff present a letter at the next meeting that the PC could to Fish and Wildlife asking for an analysis of samples to make a determination of the impact on these affected streams. Mr. Martin seconded the motion.**

Ms. Munson said there is baseline data on these streams that can be found in the EIS. Mr. Banach asked if we are able to make this motion since the item is not on the agenda. Are we able to vote on this without public comment? Mr. Desmond said he thought they could act on the motion but staff could bring a letter to the next meeting if the PC would be more comfortable.

(There was no public comment.)

*****The motion was approved by unanimous voice vote.**

Mr. Baker thanked FHWA for their vigilance on this issue and asked them to stay involved to keep the environment clean there.

Adjournment

The minutes were approved at the PC meeting held on _____, 2013 ().

MEMORANDUM

To: MPO Citizens Advisory and Technical Advisory Committees
From: Anna Dragovich, Senior Transportation Planner
Date: November 8, 2013
Re: 1st Quarter, Fiscal Year 2014 Quarterly Project Tracking Report

Background

The BMCMPPO Unified Planning Work Program includes project tracking as a task to be accomplished on a quarterly basis. The report includes first, a summary of each projects status as of the Quarterly Tracking Meeting on October 8 and then, more detailed forms which show costs for each phase and anticipated dates of completion.

Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale behind these project updates is to keep the committees of the MPO informed of project development in the hopes that projects stay on schedule and on budget. Each of the projects listed in the following report can also be found in the 2014-2017 Transportation Improvement Program, available online at: <http://bloomington.in.gov/media/media/application/pdf/16589.pdf>

Recommendations

No Action Required.



Quarterly Project Tracking Report

1st Quarter, Fiscal Year 2014

October 8, 2013

Ellettsville Projects

Heritage Trail Phase 1 (DES # 0301167)

Project Manager: Connie Griffin

Letting: August 2014

- The Ellettsville Town Council has decided to construct Phase 1 using local funds only.

Heritage Trail Phase 2 (DES # 1297579)

Project Manager: Connie Griffin

Letting: August 2014

- Ellettsville will be seeking Transportation Alternatives (TA) money for Phase 2 once a selection process is established.

Monroe County Projects

Fullerton Pike; Walnut St. to Walnut St. Pike (DES # 0801059)

Project Manager: Bill Williams

Letting: July 2016

- Waiting for response on stage 1 design plans that were submitted to INDOT on October 7. Consultant is revising the Environmental Impact Study due to the re-scoping of the larger project. Quarterly tracking information is based on Phase 1 (Walnut Street to Walnut Street Pike) of the greater Fullerton Pike project.

Karst Farm Trail Phase 1 (DES # 0600370)

Project Manager: Bill Williams

Letting: July 2014

- Project delayed due to insufficient funding for State Transportation Enhancement (TE) funding. Right of way acquisition is complete and project is ready for construction.

Karst Farm Trail Phase 2a (DES # 0902263)

Project Manager: Bill Williams

Letting: April 2014

- Currently in right of way acquisition phase. Anticipated letting will be April of 2014.

Karst Farm Trail Phase 3 (DES # 1382431)

Project Manager: Bill Williams

Letting: TBD waiting on MPO TA selection process

- Will be seeking funds through Transportation Alternatives (TA) program.

Mt. Tabor Bridge Replacement Over Jack's Defeat Creek (DES # 0801060)

Project Manager: Bill Williams

Letting: August 2014

- Working with environmental agencies to approval environmental mitigation site. Next will be working on 401 & 404 permits. Stage 3 plans are complete.

Sign Upgrades (DES # 1006377)

Project Manager: Bill Williams

Letting: July 2013

- Contract awarded on July 22, 2013

Bloomington Projects

University Court, Park Avenue Brick Restoration (DES # 0902258)

Project Manager: Adrian Reid

Letting: January 2014

- Will be letting January 2014 and construction will take place around March or April

N. Dunn Street & Old State Route 37 (DES # 1297060)

Project Manager: Adrian Reid

Letting: April 2015

- The Section 106 permit of the National Historic Preservation Act is far along. DNR permit has been approved. Anticipate Stage 1 design to INDOT in November. Looking to apply for HSIP funding through MPO selection process.

17th & Arlington Rd. (DES # 0900216)

Project Manager: Adrian Reid

Letting: February 2014

- Stage 3 design is currently under review by INDOT. Right of way has been cleared and certified. Currently working on utility coordination to get them out of the way to get construction going for Spring.

17th & Jordan Ave. (DES # 0901710)

Project Manager: Adrian Reid

Letting: December 2014

- Right of way acquisition is complete. Will need right of way certification from INDOT Seymour district. Will be coordinating with utilities department. Project will require a Rule 5 permit be issued from IDEM. Currently, letting date is December 2014, but may have to move date back because no matching money exists in City budget for 2014.

Tapp Rd. & Rockport Rd. (DES # 0901730)

Project Manager: Adrian Reid

Letting: February 2017

- Decided on intersection improvement over roundabout design. Have acquired right of way for nineteen parcels. Anticipating more construction money in 2018.

Sign Upgrades, Phase 2, Zones 5-8 (DES # 1006377)

Project Manager: Adrian Reid

Letting: December 10, 2014

- Letting date is anticipated and currently waiting on MPO HSIP selection process to be established

W. 2nd Street Study (DES # 1382427)

Project Manager: Justin Stuehrenberg

Letting: To Be Determined

- This project would be an early environmental and utility study where the traffic study portion would be performed in-house

Black Lumber Trail (DES # 1382429)

Project Manager: Dave Williams

Letting: November 2015

- Waiting for matching money to be confirmed in the City budget. Upon approval, next step will be to do consultant selection.

-

INDOT Projects

SR46/ Matthews Drive Signal (DES # 1173647)

Project Manager: Debbie Ault

Letting: October, 2013

- Signal modernization at westbound State Route 46 and Matthews Drive in Ellettsville

I-69 Section 5 (DES # 1297885)

Project Manager: Sandra Flum

Letting: TBD

- RFP for the short-list teams to bid has been released. In the process of purchasing right of way and will continue to do so through 2014

Pavement Project (DES # 1296962)

Project Manager: Debbie Ault

Letting: December 2015

- Pavement maintenance project for SR 45 from SR 46 to Unionville

Parking Lot Pavement (DES # 1173506)

Project Manager: Debbie Ault

Letting: August 2013

- Pavement maintenance project for Indiana State Police parking lot in Bloomington

Bridge Rehabilitation (DES # 1297004)

Project Manager: Debbie Ault

Letting: August 2016

- Bridge rehabilitation over Stephens Creek on SR 46, three miles east of SR 446

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3530 with questions or additional information.

Employee in Responsible Charge (ERC): Connie Griffin

1. Designation (DES) Number: 1297579 2. District: Seymour 3. Local Public Agency: Town of Ellettsville

4. Quarter: Third 5: Approved Federal Aid Funded Amount: 223520

6: Project Description: Heritage Trail Bridge (Phase II)

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTAL	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		16000	12800	3200
b. right of way				
TOTAL (PE & RW, lines a+b)		16000	12800	3200
c. construction (including inflation)*		474219	210720	263499
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering		71132		71132
f. contingency				
TOTAL (all construction, lines c-f)		545351	210720	334631
Total All Phases		561351	223520	337831
Federal Fund % 39.8%				
Federal Fund Shortfall 225,561.80				

*Include inflation out to the year of construction

8. Have you included all reimbursable utility costs as part of construction? Y

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts		5/13
Ready for Letting		7/13
Letting Date		8/13
Construction		9/13

9. Comments (issues, concerns, explain changes in cost or schedule, etc.)

10. Project Milestone in Next Quarter (see Milestone sheet): Field Check

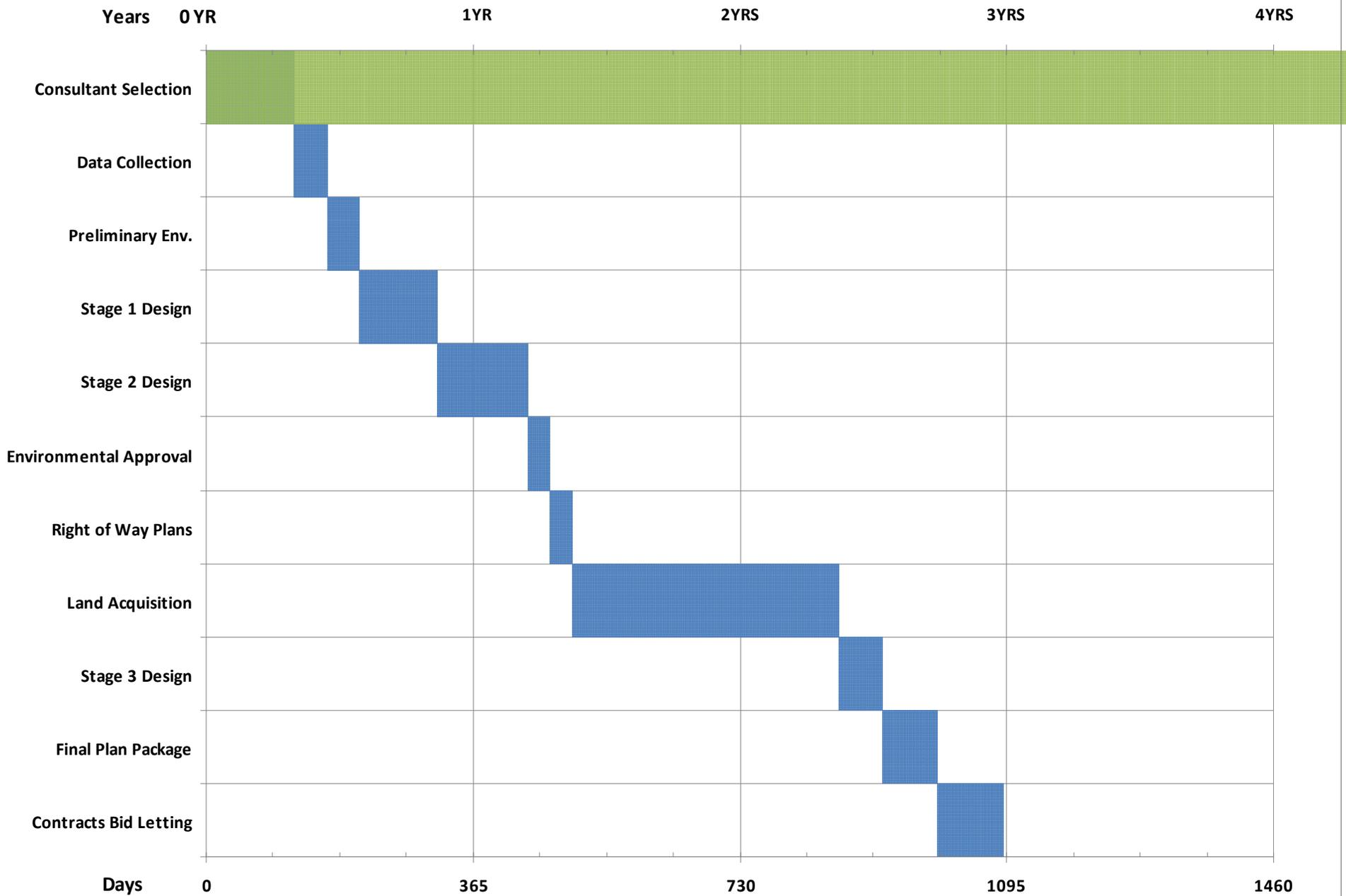
Project Manager: Name: Michael Krosschell Firm: The Schneider Corporation

X. _____

Prepared By: Name: Firm: Date:

Project Milestone Timeline

■ LPA Initiative ■ Actual



LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3530 with questions or additional information.

Employee in Responsible Charge (ERC): Bill Williams, Director/Engineer

1. Designation (DES) Number: 0801059 2. District: Seymour 3. Local Public Agency: Monroe Co
 4. Quarter: 3rd (July-Sept) 2013 5: Approved Federal Aid Funded Amount: \$3,098,264
 6: Project Description: Fullerton Pike Corridor, Ph I – Gordon Pike / Rhorer Rd from Walnut St to Walnut Pike

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTAL	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$2,208,000	\$385,400	\$-	\$385,400
b. right of way	\$1,472,000	\$811,800	\$-	\$811,800
TOTAL (PE & RW, lines a+b)	\$3,680,000	\$1,197,200	\$-	\$1,197,200
c. construction (including inflation)*	\$12,800,000	\$3,109,182	\$2,487,346	\$621,836
Inflation rate used: 2%	-----	-----	-----	-----
d. credits (if applicable)	\$-	\$-	\$-	\$-
e. construction engineering	\$1,920,000	\$388,648	\$310,918	\$77,730
f. contingency	\$-	\$-	\$-	\$-
TOTAL (all construction, lines c-f)	\$14,720,000	\$3,497,830	\$2,798,264	\$699,566
Total All Phases	\$18,400,000	\$4,695,030	\$2,798,264	\$1,896,766
Federal Fund % 80%				
Federal Fund Shortfall \$-				

*Include inflation out to the year of construction

8. Have you included all reimbursable utility costs as part of construction? n/a

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	4/4/16	
Ready for Letting	5/4/16	
Letting Date	7/13/16	
Construction	11/1/17	

9. Comments (issues, concerns, explain changes in cost or schedule, etc.)

Project Costs revised to reflect the Phase I project only; previous totals reflected full corridor costs.

10. Project Milestone in Next Quarter (see Milestone sheet): Prepare Draft Environmental Documents

Project Manager: Name: Patrick Wooden Firm: American Structurepoint, Inc. X. _____

Prepared By: Name: Patrick Wooden Firm: American Structurepoint, Inc. Date: 10/3/13
(MM/DD/YYYY)

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Designation (DES) Number: 0801059

Kin #s: _____

Project Description: Fullerton Pike Corridor, Ph I – Gordon Pike / Rhorer Rd from Walnut to Walnut Pike

STEP ONE – Consultant Selection (30-90 days)

Project Award
06/2013 In TIP/STIP
Early Coordination Meeting with District

Contract Processing (30-90 days)

Master Contract Initiated
08/2008 LPA completes Consultant Selection Process/Selects Consultant
08/2011 LPA and Consultant sign contract

STEP TWO – Data Collection (30-60 Days)

08/2013 LPA/Consultant Scope Meeting with District
Review Production Requirements and Schedule
Discuss Environmental Requirements
12/2011 Field Survey Data Collection
11/2011 Early Coordination

STEP THREE – Preliminary Environmental (30 – 60 days)

06/2012 Grade Review
11/2011 Prepare Draft Environmental Documents
Submit Preliminary Field Check Plans
Status of Coordination with utilities/relocation of utilities
Date Completed: or Estimated Completion Date: 1/2016
Status of Railroad Coordination
Date Completed: N/A or Estimated Completion Date: N/A

STEP FOUR – Stage 1 Design (90 – 120 days)

2/2014 Conduct Field Check
10/2013 Submit Hearing Plans – Update Cost Estimates

STEP FIVE – Stage 2 Design (90 – 160 days)

11/2013 Advertise and Hold Hearing
12/2013 Revise per public comments
12/2013 Submit Environmental for approval

STEP SIX – Environmental Approval (15-30 days)

7/2014 Submit Final Design Summary Report/Request Design Approval
3/2014 Environmental Approved
Environmental Document Type: EA

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Date Completed or Estimated Completion Date: 03/2014

STEP SEVEN – Right of Way Plans (15-30 days)

3/2014 Notice to Proceed with RW Acquisition
 3/2014 Submit RW Coordination Meeting with District
 4/2014 Start RW services

STEP EIGHT – Land Acquisition (10-20 months)

TBD Initiate Permit Process
 5/2014 Start RW Acquisition

	<u>Total No.</u>	<u>Last Report No.</u>	<u>Current No.</u>
Parcels	Secured	Secured	Secured
26	0	0	0

Estimated date when all parcels will be secured: 02/2016

STEP NINE – Stage 3 Design (30-90 days)

2/2016 Start consultant Selection for CE (if not already complete)
 5/2014 Start RW Acquisition

STEP TEN – Final Plan Package (60-90 days)

1/2016 Submit Final check Plans
 3/2016 Submit Final Tracings Update SPMS and schedule dates
 4/2016 Ready for Contracts List

STEP ELEVEN – Contracts Bid Letting (90 days)

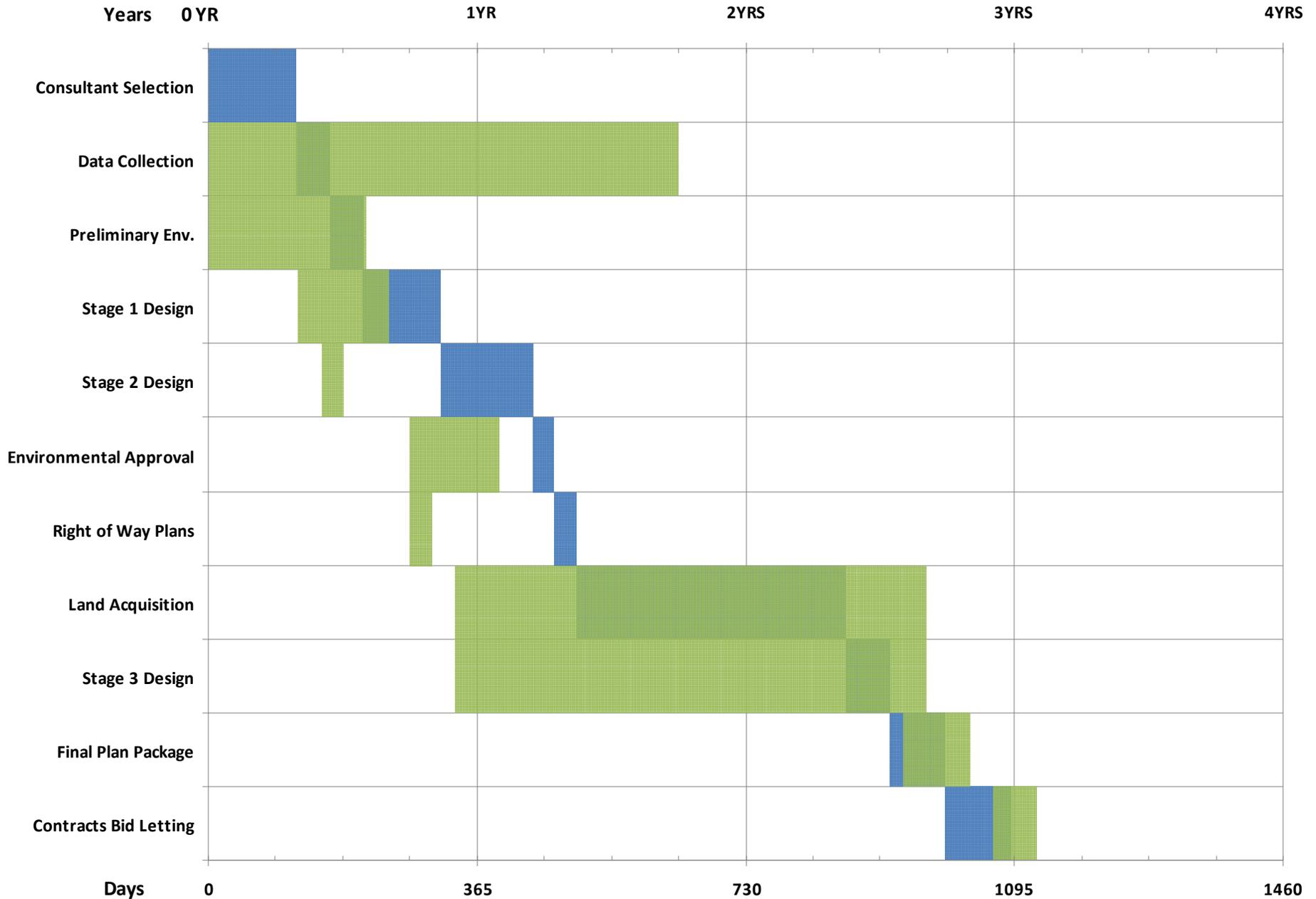
5/1/2016 LPA Agreements completed
 7/13/2016 Bids are Let
 7/27/2016 Contracts are Awarded

PERMITS

<u>Permits</u>	<u>Required (Yes/No)</u>	<u>Date Applied</u>	<u>Date Received</u>	<u>Date Expires</u>
401	N			
404	N			
DNR	N			
Rule 5	Y			
FAA	N			
Other				

Project Milestone Timeline

■ LPA Initiative ■ Actual



LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

1. Designation (DES) Number: 0600370
Kin #s: _____
2. District: Seymour Employee in Responsible Charge (ERC): Bill Williams
3. Local Public Agency (LPA): Monroe County
4. Quarter: 4th / 2013
5. Project Description: Karst Farm Trail, Phase 1
6. Fund Category:
Primary: TE (State) Secondary: _____ Other: _____
7. Approved Federal Aid Funded Amount: \$1,500,000

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	\$387,027	\$387,027	\$0	\$387,027
b. Land Acquisition (Right-of-Way)	\$32,425	\$32,425	\$0	\$32,425
TOTAL (PE & RW, lines A-B)	\$419,452	\$419,452	\$0	\$419,452
c. Construction (including inflation)*	\$1,690,069	\$1,690,069	\$1,352,055	\$338,014
Inflation rate used: 5%	-----	-----	-----	-----
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	\$211,259	\$211,259	\$147,945	\$63,314
f. Contingency	0	0	0	0
TOTAL (all construction, lines C-F)	\$1,901,328	\$1,901,328	\$1,500,000	\$401,328
Total All Phases	\$2,320,780	\$2,320,780	\$1,500,000	\$820,780
Federal Fund % 65				
Federal Fund Shortfall 0				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
- For PE – Did you know that credits must be requested at the early coordination meeting? N/A
 - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A
9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	04/2013	04/2013
Ready for Letting	05/2013	05/2013
Letting Date	07/2013	07/2014
Construction	08/2014	08/2014

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Project moved from 07/2013 letting to 07/2014 by INDOT Central Office. If funds become available sooner, the project will be advertised for letting. All submittals, certifications, and permits submitted to INDOT in April, 2013.

11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: David Garwood

Firm: Butler, Fairman & Seufert, Inc.

Prepared By: Name: Bill Williams

Firm: Monroe County

Date: 07/13/2013
(MM/DD/YYYY)

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Designation (DES) Number: 0600370

Kin #s: _____

Project Description: Karst Farm Trail Phase 1**STEP ONE – Consultant Selection (30-90 days)**

4/2007 Project Award
 6/2008 In TIP/STIP
 NA Early Coordination Meeting with District

Contract Processing (30-90 days)

12/2010 Master Contract Initiated
 12/2006 LPA completes Consultant Selection Process/Selects Consultant
 03/2007 LPA and Consultant sign contract

STEP TWO – Data Collection (30-60 Days)

01/2007 LPA/Consultant Scope Meeting with District
 01/2007 Review Production Requirements and Schedule
 Discuss Environmental Requirements
 04/2007 Field Survey Data Collection
 04/2007 Early Coordination

STEP THREE – Preliminary Environmental (30 – 60 days)

11/2008 Grade Review
 08/2007 Prepare Draft Environmental Documents
 09/2008 Submit Preliminary Field Check Plans
 Status of Coordination with utilities/relocation of utilities
 Date Completed: 09/2008 or Estimated Completion Date:
 Status of Railroad Coordination
 Date Completed: 08/2011 or Estimated Completion Date:

STEP FOUR – Stage 1 Design (90 – 120 days)

01/2009 Conduct Field Check
 10/2008 Submit Hearing Plans – Update Cost Estimates

STEP FIVE – Stage 2 Design (90 – 160 days)

NA Advertise and Hold Hearing
 NA Revise per public comments
 10/2008 Submit Environmental for approval

STEP SIX – Environmental Approval (15-30 days)

N/A Submit Final Design Summary Report/Request Design Approval
 01/2009 Environmental Approved
 Environmental Document Type: CE Level 3

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Date Completed or Estimated Completion Date: 03/10

STEP SEVEN – Right of Way Plans (15-30 days)

03/2009 Notice to Proceed with RW Acquisition
 NA Submit RW Coordination Meeting with District
 03/2009 Start RW services

STEP EIGHT – Land Acquisition (10-20 months)

03/2010 Initiate Permit Process
 09/2010 Start RW Acquisition

	<u>Total No.</u>	<u>Last Report No.</u> <u>Secured</u>	<u>Current No.</u> <u>Secured</u>
Parcels	15	15	15

Estimated date when all parcels will be secured: 09/10

STEP NINE – Stage 3 Design (30-90 days)

12/2010 Start consultant Selection for CE (if not already complete)
 09/2010 Start RW Acquisition

STEP TEN – Final Plan Package (60-90 days)

02/2009 Submit Final check Plans
 04/2013 Submit Final Tracings Update SPMS and schedule dates
 05/2013 Ready for Contracts List

STEP ELEVEN – Contracts Bid Letting (90 days)

LPA Agreements completed
 Bids are Let
 Contracts are Awarded

PERMITS

<u>Permits</u>	<u>Required (Yes/No)</u>	<u>Date Applied</u>	<u>Date Received</u>	<u>Date Expires</u>
401	N			
404	N			
DNR	N			
Rule 5	Yes		05/2011	
FAA	N			
Other	N			

Project Milestone Timeline

■ LPA Initiative ■ Actual

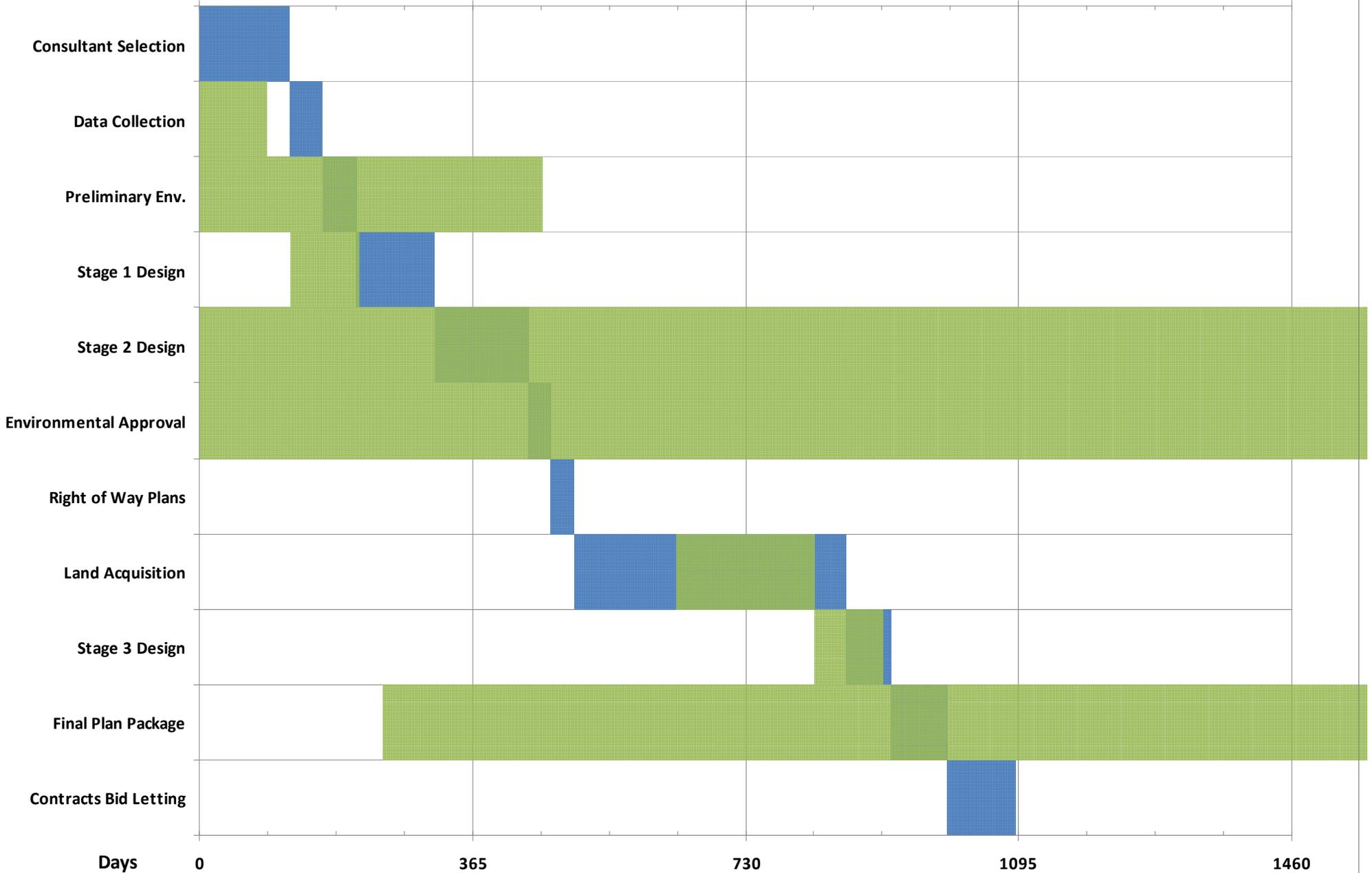
Years 0YR

1YR

2YRS

3YRS

4YRS



Quarterly Project Summary Report

Project Description: Karst Farm Trail Phase 2a

LPA: Monroe County
County: Monroe
District: Seymour
Des # 0902263
Quarter: 1

ERC: Bill Williams
Email:
Phone No.:
Project Category:
State Fiscal Year: 2014

FUNDING AVAILABLE

Funding Type	Primary	Secondary	Total	Federal Fund (Shortfall) / Surplus
Federal Available	TE \$ 430,000.00	Local \$ 430,000.00	\$ 860,000.00	\$ - 100%
Eligible %	50%	50%		Apply for Additional Funds on:
Total 100%	\$ 860,000.00	\$ 860,000.00	\$ 860,000.00	

	Original Est. 100%	Updated Est. 100%	Difference	Federal Available	Local
a. PE	\$ 80,800.00	\$ 80,800.00	\$ -	\$ -	\$ 80,800.00
b. ROW Acq.	\$ 91,200.00	\$ 91,200.00	\$ -	\$ -	\$ 91,200.00
c. CONST	\$ 598,000.00	\$ 598,000.00	\$ -	\$ 430,000.00	\$ 168,000.00
d. Credits (if any)				\$ -	\$ -
e. CE	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00
f. Contingency				\$ -	\$ -
Total CONST (c-f)	\$ 688,000.00	\$ 688,000.00	\$ -	\$ 430,000.00	\$ 258,000.00
Total Project Cost	\$ 860,000.00	\$ 860,000.00	\$ -	\$ 430,000.00	\$ 430,000.00

MILESTONES

In TIP	Actual		LPA Initiative Days (Max.)	Progress	Difference (Days)
	Start Date	Completion Date			
In TIP	11/30/2009				
Consultant Selection	11/01/2009	05/01/2011	90	Delayed	-456
Data Collection	06/01/2011	07/01/2011	60	Ahead of Schedule	30
Preliminary Env.	06/01/2011	07/01/2011	60	Ahead of Schedule	30
Stage 1 Design	11/01/2011	3/1/2012	121	Delayed	-1
Stage 2 Design	08/01/2012	10/01/2012	61	Ahead of Schedule	99
Environmental Approval	07/01/2010	07/01/2010	30	Ahead of Schedule	30
Right of Way Plans	11/01/2012	11/01/2012	30	Ahead of Schedule	30
Land Acquisition	06/01/2012	11/01/2012	600	Ahead of Schedule	447
Stage 3 Design	11/01/2012	01/01/2013	90	Ahead of Schedule	29
Final Plan Package			90	No Change	0
Contracts Bid Letting			0	No Change	0
Est. Letting Date			1002	Ahead of Schedule	418

Comments:

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Designation (DES) Number: 0902263

Kin #s: _____

Project Description: Karst Farm Greenway, Phase IIa

STEP ONE – Consultant Selection (30-90 days)

11/2009 Project Award
 05/2011 In TIP/STIP
 01/2010 Early Coordination Meeting with District

Contract Processing (30-90 days)

Master Contract Initiated
 02/2011 LPA completes Consultant Selection Process/Selects Consultant
 05/2011 LPA and Consultant sign contract

STEP TWO – Data Collection (30-60 Days)

LPA/Consultant Scope Meeting with District
 Review Production Requirements and Schedule
 Discuss Environmental Requirements
 06/2011 Field Survey Data Collection
 07/2011 Early Coordination

STEP THREE – Preliminary Environmental (30 – 60 days)

N/A Grade Review
 Completed Prepare Draft Environmental Documents
 under Prev.
 Phase

STEP FOUR – Stage 1 Design (90 – 120 days)

11/2011 Submit Stage One Plans
 12/2011 Stage One Plans Reviewed/Approved
 03/2012 Submit Preliminary Field Check Plans
 Status of Coordination with utilities/relocation of utilities
 Date Completed: 09/2012 or Estimated Completion Date:
 Status of Railroad Coordination
 Date Completed: N/A or Estimated Completion Date:
 03/2012 Conduct Field Check
 N/A Submit Hearing Plans – Update Cost Estimates

STEP FIVE – Stage 2 Design (90 – 160 days)

N/A Advertise and Hold Hearing
 N/A Revise per public comments
 N/A Submit Environmental for approval
 08/2012 Commence Right-of-Way Engineering

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

10/2012 Complete Right-of-Way Engineering

STEP SIX – Environmental Approval (15-30 days)

N/A Submit Final Design Summary Report/Request Design Approval
07/2010 Environmental Approved
 Environmental Document Type: CE Level 3
 Date Completed or Estimated Completion Date: 07/2010

STEP SEVEN – Right of Way Plans (15-30 days)

11/2012 Notice to Proceed with RW Acquisition
N/A Submit RW Coordination Meeting with District
11/2012 Start RW services

STEP EIGHT – Land Acquisition (10-20 months)

06/2012 Initiate Permit Process
11/2012 Start RW Acquisition

	<u>Total No.</u>	<u>Last Report No.</u>	<u>Current No.</u>
		<u>Secured</u>	<u>Secured</u>
Parcels	5	3	3

Estimated date when all parcels will be secured: 11/2013

STEP NINE – Stage 3 Design (30-90 days)

11/2012 Submit Stage 3 Plans
01/2013 Stage 3 Plans Reviewed/Approved
 Start consultant Selection for CE (if not already complete)
11/2012 Start RW Acquisition ???

STEP TEN – Final Plan Package (60-90 days)

N/A Submit Final check Plans
 Submit Final Tracings Update SPMS and schedule dates
 Ready for Contracts List

STEP ELEVEN – Contracts Bid Letting (90 days)

LPA Agreements completed
Bids are Let
Contracts are Awarded

PERMITS

<u>Permits</u>	<u>Required (Yes/No)</u>	<u>Date Applied</u>	<u>Date Received</u>	<u>Date Expires</u>
401	No			

MILESTONES

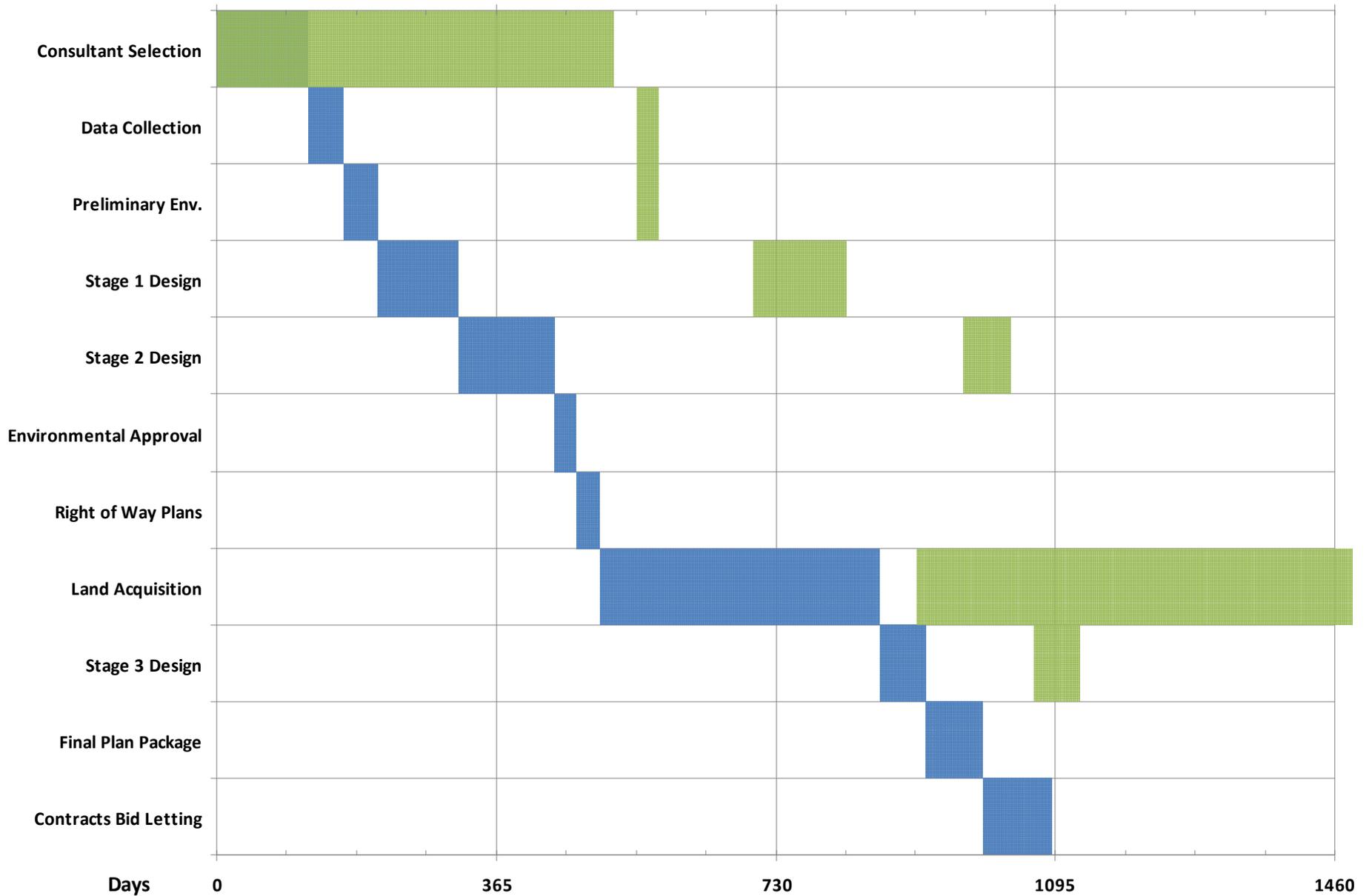
Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

404	No			
DNR	No			
Rule 5	Yes	09/2012	pending	
FAA	No			
Other	No			

Project Milestone Timeline

■ LPA Initiative ■ Actual

Years 0YR 1YR 2YRS 3YRS 4YRS



Days 0 365 730 1095 1460

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

QTR Form 10/2013

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

- | | |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| 1. Designation (DES) Number: <u>0801060</u>
Kin #: <u>N/A</u> | 2. District: Seymour Employee in Responsible Charge (ERC): <u>Bill Williams</u> |
| 3. Local Public Agency (LPA): <u>Monroe County</u> | 4. Quarter: <u>2nd Quarter</u> |
| 5. Project Description:
Replacement of Monroe County Bridge #33 over Jack's Defeat Creek | 6. Fund Category:
Primary: <u>Grp II</u> Secondary: <u> </u> Other: <u> </u> |

Improvement

7. Approved Federal Aid Funded Amount: \$1,781,000

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	\$309,133	\$419,812	\$0	\$419,812
b. Land Acquisition (Right-of-Way)	\$15,000	\$15,000	\$0	\$15,000
TOTAL (PE & RW, lines A-B)	\$324,133	\$434,812	\$0	\$434,812
c. Construction (including inflation)*	\$1,825,000	\$1,916,250	\$1,533,000	\$383,250
Inflation rate used: 5%	-----	-----	-----	-----
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	\$270,000	\$270,000	\$216,000	\$54,000
f. Coningency	\$0	\$40,000	\$32,000	\$8,000
TOTAL (all construction, lines C-F)	\$2,135,000	\$2,226,250	\$1,781,000	\$445,250
Total All Phases	\$2,459,133	\$2,661,062	\$1,781,000	\$880,062
Federal Fund %				
Federal Fund Shortfall				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
 If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
- For PE – Did you know that credits must be requested at the early coordination meeting? N/A
 - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A
9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	12/2010	12/2010
Ready for Letting	01/2011	01/2011
Letting Date	04/2011	04/2015
Construction	05/2011	05/2015

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Realignment introduced a large amount of roadway and environmental impacts. Wetland and Forrest mitigation are necessary to accomplish this. The added roadway walls and permitting have added to the cost and schedule.

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

Cristine M. Klika

11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: Cris Klika Firm: Parsons Brinckerhoff INC. X. _____

Prepared By: Name: Gary Pool Firm: Parsons Brinckerhoff INC. Date: 10/11/2013
(MM/DD/YYYY)

Project Milestone Timeline

■ LPA Initiative ■ Actual

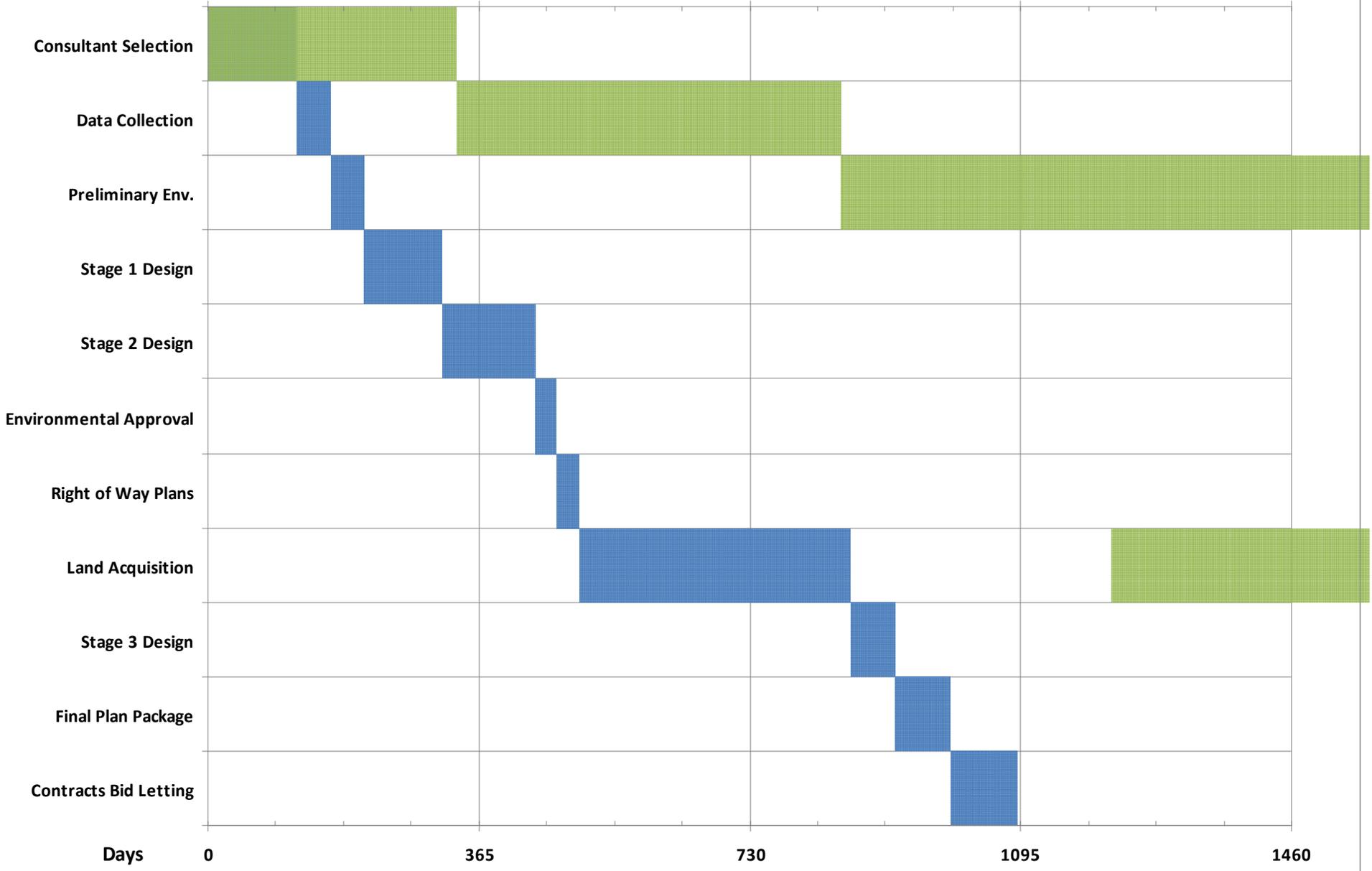
Years 0 YR

1YR

2YRS

3YRS

4YRS



Days 0

365

730

1095

1460

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0902258

District: Seymour

Local Public Agency: City of Bloomington

Contract # R-35760

Quarter/Year: 3rd, 2013

Project Description: Park Avenue Brick Pavement Replacement in University Courts Neighborhood

Consultant Name/Firm: Eagle Ridge Civil Engineering

Consultant Certification Date: 9/17/2013

Consultant's email: bridgway@eagleridgecivil.com

Consultant Phone #: 317-370-9672

Employee in Responsible Charge: Adrian Reid, P.E.

ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? No

of R/W Parcels: None

Are reimbursable utility costs included in construction? No

Acquired: N/A

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: \$130,000.00

Fund Type: Group I

Secondary: \$0.00

Fund Type: Select funding

Other: \$0.00

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$52,265.00	\$52,265.00	\$0.00	\$52,265.00
b. Land Acquisition (R/W)		\$0.00	\$0.00	\$0.00
TOTAL (a & b)	\$52,265.00	\$52,265.00		\$52,265.00
c. Construction (CN)*	\$264,354.00	\$297,748.00	\$130,000.00	\$167,748.00
d. Utilities & Railroad	\$0.00	\$0.00	\$0.00	\$0.00
e. Construction Engineering (CE)	\$39,653.00	\$0.00	\$0.00	\$0.00
f. Contingency	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL (lines c-f)	\$304,007.00	\$297,748.00	\$130,000.00	\$167,748.00
TOTAL ALL PHASES (a,b,c,d,e &f)	\$356,272.00	\$350,013.00	\$130,000.00	\$220,013.00

*Construction Costs must include inflation out to the year of construction

SECTION D: PROJECT SCHEDULE

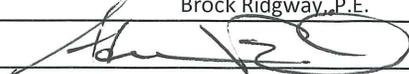
	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized		11/26/12		100%
Start Plan Develop		11/26/12		100%
Stage 1 Design	11/26/12	02/25/13		100%
Prelim Field Check	03/15/13	03/27/13		100%
Stage 2 Design	03/27/13	04/03/13		100%
Environmental Approval	10/01/13	07/02/13		100%
R/W Clear	N/A	N/A		N/A
Stage 3 Design	03/27/13	09/11/13		100%
Ready for Contracts	08/23/13	11/06/13		0%
Letting		1/15/2014		0%

Permits Required		
	Yes/No	Approval Date
401	N	
404	N	
DNR	N	
Rule 5	N	
FAA	N	
Flood Protection	N	

*PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT

Consultant Project Manager: Brock Ridgway, P.E. 

Date Completed: 10/2/2013

ERC Approval: 

Date Approved: 10/2/2013

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 1297060

District: Seymour

Local Public Agency: City of Bloomington

Contract # Pending

Quarter/Year: 3rd, 2013

Project Description: Geometric and Safety Improvements to old SR 37 and North Dunn Street

Consultant Name/Firm: Eagle Ridge Civil Engineering

Consultant Certification Date: 9/17/2013

Consultant's email: bridgway@eagleridgecivil.com

Consultant Phone #: 317-370-9672

Employee in Responsible Charge: Adrian Reid, P.E.

ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? No

of R/W Parcels: 2 Est.

Are reimbursable utility costs included in construction? No

Acquired: 0

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: TBD

Fund Type: HSIP HSIP Application Pending

Secondary: TBD

Fund Type: Select funding

Other: \$0.00

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$211,000.00	\$211,000.00	\$0.00	\$211,000.00
b. Land Acquisition (R/W)	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
TOTAL (a & b)	\$261,000.00	\$261,000.00		\$261,000.00
c. Construction (CN)*	\$2,000,000.00	\$1,500,000.00	TBD	TBD
d. Utilities & Railroad	\$100,000.00	\$115,000.00	TBD	TBD
e. Construction Engineering (CE)	\$200,000.00	\$225,000.00	TBD	TBD
f. Contingency		\$0.00	\$0.00	\$0.00
TOTAL (lines c-f)	\$2,300,000.00	\$1,840,000.00		
TOTAL ALL PHASES (a,b,c,d,e & f)	\$2,561,000.00	\$2,101,000.00		

*Construction Costs must include inflation out to the year of construction

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	12/21/11	12/21/11		100%
Start Plan Develop	12/21/11	09/24/12		100%
Stage 1 Design	09/24/12	11/15/13		75%
Prelim Field Check	03/31/13	01/15/14		0%
Stage 2 Design	05/13/13	03/01/14		0%
Environmental Approval	12/21/11	03/01/14		10%
R/W Clear	08/15/13	09/01/14		N/A
Stage 3 Design	09/15/13	11/14/14		0%
Ready for Contracts	12/22/13	01/28/15		0%
Letting		04/08/15		0%

Permits Required		
	Yes/No	Approval Date
401	Y	Pending
404	Y	Pending
DNR	Y	Pending
Rule 5	Y	Pending
FAA	N	
Flood Protection	N	

*PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT

Letting date dependent upon identification and assignment of funding.

Consultant Project Manager: Brock Ridgway, P.E. *B Ridgway*

Date Completed: 10/2/2013

ERC Approval: *[Signature]*

Date Approved: 10/2/2013

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0900216

District: Seymour

Local Public Agency: City of Bloomington

Contract # R-35641

Quarter/Year: Fourth/13

Project Description: Modern Roundabout replacing "K" intersection at 17th Street, Arlington Rd, and Monroe Street

Consultant Name/Firm: Mike Maurovich/American Structurepoint, Inc.

Consultant Certification Date: 6/11/2013

Consultant's email: mmaurovich@structurepoint.com

Consultant Phone #: 317-547-5580

Employee in Responsible Charge: Adrian Reid

ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? Yes

of R/W Parcels: 12

Are reimbursable utility costs included in construction? Yes

Acquired: 12

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: \$4,400,928.00

Fund Type: Group II

Secondary: _____

Fund Type: Select funding

Other: \$ _____

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$250,000.00	\$451,210.00	\$360,968.00	\$90,242.00
b. Land Acquisition (R/W)	\$875,000.00	\$762,450.00	\$609,960.00	\$152,490.00
TOTAL (a & b)	\$1,125,000.00	\$1,213,660.00	\$970,928.00	\$242,732.00
c. Construction (CN)*	\$1,991,033.00	\$2,953,623.00	\$3,430,000.00	\$823,200.00
d. Utilities & Railroad	TBD	\$891,000.00		
e. Construction Engineering (CE)	TBD	\$575,000.00		
f. Contingency	TBD	\$300,000.00		
TOTAL (lines c-f)	\$1,991,033.00	\$4,719,623.00	\$3,430,000.00	\$823,200.00
TOTAL ALL PHASES (a,b,c,d,e & f)	\$3,116,033.00	\$5,933,283.00	\$4,400,928.00	\$1,065,932.00

*Construction Costs must include inflation out to the year of construction

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	11/13/09	11/09/09		100%
Start Plan Develop	06/10/09	12/11/09		100%
Stage 1 Design	04/01/10	06/18/10		100%
Prelim Field Check	10/04/10	10/04/10		100%
Stage 2 Design	03/03/12	05/01/12		100%
Environmental Approval	04/06/12	07/19/12		100%
R/W Clear	04/15/12	07/19/13	09/13/13	100%
Stage 3 Design	05/01/12	07/19/13	09/13/13	100%
Ready for Contracts	07/30/12	10/02/13	11/27/13	0%
Letting		12/11/13	02/05/14	

Permits Required		
	Yes/No	Approval Date
401	Yes	3/14/2013
404	Yes	4/1/2013
DNR	No	
Rule 5	Yes	11/30/2012
FAA	No	
Flood Protection	No	

*PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT

Stage 3 submission was changed due to pending pavement design. R/W has been cleared and stage 3 submitted.

Consultant Project Manager: 

Date Completed: 10/2/2013

ERC Approval: _____

Date Approved: 10/2/13

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0901710

District: Seymour

Local Public Agency: City of Bloomington

Contract # Pending

Quarter/Year: October (1st) 2013

Project Description: 17th Street and Jordan Avenue Intersection Improvements

Consultant Name/Firm: Clark Dietz, Inc.

Consultant Certification Date: 8/23/2012

Consultant's email: doug.valmore@clarkdietz.com

Consultant Phone #: 317-808-3136

Employee in Responsible Charge: Adrian Reid

ERC Certification Date: 5/1/2013

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? No

of R/W Parcels: 8

Are reimbursable utility costs included in construction? No

Acquired: 8

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: \$1,000,000.00

Fund Type: Group II

Secondary: \$

Fund Type: Select funding

Other: \$

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$103,000.00	\$103,000.00	\$0.00	\$103,000.00
b. Land Acquisition (R/W)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL (a & b)	\$103,000.00	\$103,000.00		\$103,000.00
c. Construction (CN)*	\$1,050,000.00	\$1,050,000.00	\$880,000.00	\$170,000.00
d. Utilities & Railroad	\$0.00	\$0.00	\$0.00	\$0.00
e. Construction Engineering (CE)	\$150,000.00	\$150,000.00	\$120,000.00	\$30,000.00
f. Contingency	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL (lines c-f)	\$1,200,000.00	\$1,200,000.00	\$1,000,000.00	\$200,000.00
TOTAL ALL PHASES (a,b,c,d,e & f)	\$1,303,000.00	\$1,303,000.00	\$1,000,000.00	\$303,000.00

*Construction Costs must include inflation out to the year of construction

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	07/28/09	10/28/09		100%
Start Plan Develop	04/24/06	04/24/06		100%
Stage 1 Design	N/A	N/A		N/A
Prelim Field Check	04/24/06	02/04/10		100%
Stage 2 Design	N/A	N/A		N/A
Environmental Approval		07/13/10		100%
R/W Clear		05/01/14		0%
Stage 3 Design		05/01/14		90%
Ready for Contracts		08/01/14		0%
Letting		12/01/14		0%

Permits Required		
	Yes/No	Approval Date
401	No	N/A
404	No	N/A
DNR	No	N/A
Rule 5	Yes	Pending
FAA	No	N/A
Flood Protection	No	N/A

*PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT

Consultant Project Manager: 

Date Completed: 4/12/2013

ERC Approval: 

Date Approved: 10/1/2013

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0901730

District: Seymour

Local Public Agency: City of Bloomington Contract # _____

Quarter/Year: 3rd / 13

Project Description: Modern Roundabout at the intersection of Tapp Road and Rockport Road

Faisal Saleem/

Consultant Name/Firm: DLZ Indiana, LLC

Consultant Certification Date: 6/12/2013

Consultant's email: fsaleem@dlz.com

Consultant Phone #: 317-633-4120

Employee in Responsible Charge: Adrian Reid

ERC Certification Date: 5/1/2013

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? No

of R/W Parcels: 28

Are reimbursable utility costs included in construction? No

Acquired: 0

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: \$509,932.00

Fund Type: Group II

Secondary: \$

Fund Type: Select funding

Other: \$

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$319,373.00	\$319,373.00	\$255,498.00	\$63,875.00
b. Land Acquisition (R/W)	\$318,043.00	\$318,043.00	\$254,434.00	\$63,609.00
TOTAL (a & b)	\$637,416.00	\$637,416.00	\$509,932.00	\$127,484.00
c. Construction (CN)*	\$3,784,189.00	\$3,784,189.00	TBD	\$3,784,189.00
d. Utilities & Railroad	TBD	TBD	TBD	TBD
e. Construction Engineering (CE)	\$567,628.00	\$567,628.00	TBD	\$567,628.00
f. Contingency	TBD	TBD	TBD	TBD
TOTAL (lines c-f)	\$4,351,817.00	\$4,351,817.00		\$4,351,817.00
TOTAL ALL PHASES (a,b,c,d,e & f)	\$4,989,233.00	\$4,989,233.00	\$509,932.00	\$4,479,301.00

*Construction Costs must include inflation out to the year of construction

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized				
Start Plan Develop	05/10/10			100%
Stage 1 Design	TBD	TBD	TBD	0%
Prelim Field Check	05/21/12	05/21/12	TBD	0%
Stage 2 Design	TBD	TBD	TBD	0%
Environmental Approval	09/01/10	12/26/12	TBD	0%
R/W Clear	05/26/13	06/05/14	TBD	0%
Stage 3 Design	12/26/13	06/05/14	TBD	0%
Ready for Contracts	07/05/14	07/26/14	TBD	0%
Letting		10/20/2014	TBD	0%

*PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT

Permits Required		
	Yes/No	Approval Date
401	No	
404	No	
DNR	No	
Rule 5	YES	
FAA	No	
Flood Protection	No	

Comments: Changes to Construction Funding Delays. Project likely to change to a Signalized intersection due to extensive RAB construction costs and r/w impacts. Project currently on Hold pending NTP from City.

Consultant Project Manager: _____

Date Completed: 9/30/2013

ERC Approval: _____

Date Approved: 10/1/2013

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 1382427

District: Seymour

Local Public Agency: City of Bloomington

Contract # _____

Quarter/Year: 1st/2013

Project Description: 2nd Street Corridor Feasibility Study and Early Environmental

Consultant Name/Firm: n/a

Consultant Certification Date: n/a

Consultant's email: n/a

Consultant Phone #: n/a

Employee in Responsible Charge: Adrian Reid, P.E.

ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov

ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

Has your RFP process been approved for Construction Inspection? No

of R/W Parcels: unknown

Are reimbursable utility costs included in construction? N/A

Acquired: n/a

Do you anticipate unique or special provisions? No

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: \$100,000.00

Fund Type: Group II

Secondary: \$ _____

Fund Type: Select funding

Other: \$ _____

Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals	
			AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	\$125,000.00	\$125,000.00	\$100,000.00	\$25,000.00
b. Land Acquisition (R/W)				
TOTAL (a & b)	\$125,000.00	\$125,000.00	\$100,000.00	\$25,000.00
c. Construction (CN)*	\$0.00	\$0.00	\$0.00	\$0.00
d. Utilities & Railroad	\$0.00	\$0.00	\$0.00	\$0.00
e. Construction Engineering (CE)	\$0.00	\$0.00	\$0.00	\$0.00
f. Contingency	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL (lines c-f)				
TOTAL ALL PHASES (a,b,c,d,e & f)	\$125,000.00	\$125,000.00	\$100,000.00	\$25,000.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized				
Start Plan Develop				
Stage 1 Design				
Prelim Field Check				
Stage 2 Design				
Environmental Approval				
R/W Clear				
Stage 3 Design				
Ready for Contracts				
Letting				

Permits Required		
	Yes/No	Approval Date
401		
404		
DNR		
Rule 5		
FAA		
Flood Protection		

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT*

Comments: No change from last quarter

Consultant Project Manager: _____

Date Completed: 10/1/2013

ERC Approval: 

Date Approved: 10/1/2013

MEMORANDUM



To: BMCMPO Policy Committee

From: Joshua Desmond, AICP
BMCMPO Director

Date: November 1, 2013

Re: Letter r

At the October 11 Policy Committee meeting, Committee member Cheryl Munson presented videos of sediment runoff from the I-69 construction project. This runoff resulted from significant rainfall overwhelming the installed erosion control measures. After a discussion of erosion control concerns, the Policy Committee instructed MPO Staff to draft a letter to the U.S. Fish and Wildlife Service requesting an investigation into the impacts of this sediment runoff on local plant and animal species. Attached to this memo is the requested letter. Staff requests any comments or suggestions that the Policy Committee may have on the letter. The Policy Committee may formally direct staff to send the letter when they are comfortable with the content.



November 8, 2013

TBD
U.S. Fish and Wildlife Service
Address, etc.

Dear TBD,

I am writing to you on behalf of the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO). The BMCMPPO is the regional transportation planning authority for the Bloomington, Indiana metropolitan area. As such, our organization takes a keen interest in the environmental impacts of major transportation projects occurring within our region. Specifically, we would like to raise some concerns regarding the construction of the I-69 project in Greene and Monroe counties.

Erosion control measures were required as a component of the construction of Sections 4 and 5 of I-69. These measures are especially important due to the sensitive nature of the karst topography that these sections of the highway traverse. In late September and early October, significant rain events in our region resulted in greater than normal runoff into local streams and waterways. In fact, these rain events overwhelmed the I-69 erosion control measures, resulting in massive flow of sediment into local waterways.

Since then, the Indiana Department of Transportation and Federal Highway Administration have required the construction contractor to reestablish and enhance the erosion control measures. In the meantime, we remain concerned about the impacts of this sediment runoff on local plants and wildlife that rely on the impacted waterways. The BMCMPPO respectfully requests that your agency investigate these impacts as soon as possible.

We would be happy to provide you with further information if required. Please do not hesitate to contact the MPO regarding this issue. The MPO Director, Josh Desmond, can be reached at desmondj@bloomington.in.gov or (812)349-3423. We look forward to your response.

Sincerely,

Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO

MEMORANDUM



To: MPO Committees

From: Vince Caristo, MPO Staff

Date: November 4, 2013

Re: National Highway System, National Truck Network, and Federal Functional Classification Review

Background

In August 2013, INDOT initiated a request to all Indiana MPO's for a comprehensive review of state and federal updates to the National Highway System (NHS), National Truck Network (NTN), and Federal functional classification networks. Each of these networks has undergone changes as a result of the passage of MAP-21 and 2010 Census. Localities served by an MPO have been asked to coordinate their review of these networks through the MPO.

The maps included in this packet represent the desired changes to each of the three networks that were agreed upon by transportation staff from the City of Bloomington and Monroe County, and recommended for approval by the TAC and CAC.

National Highway System (NHS), National Truck System (NTN), and Federal Functional Classification Networks

- 1) The *National Highway System (NHS)* was established in 1995 as a strategic network of roadways that are important to the nation's economy, defense, and mobility. It includes the Interstate Highway System and other roads serving major airports, ports, rail or truck terminals, railway stations, pipeline terminals and other strategic transportation facilities.

Highways on the NHS must comply with applicable federal regulations, including those for design standards, contract administration, State-FHWA oversight procedures, Highway Performance Monitoring System reporting, National Bridge Inventory reporting, national performance measures data collection, and outdoor advertisement/junkyard control. Highways on the NHS are eligible for additional funding sources, such as National Highway Performance Program (NHPP) funding, but at this time these funds are utilized by the state and not distributed to localities.

In October 2012, MAP-21 automatically added to the NHS those roads that were at that time functionally classified as principal arterials but not yet part of the NHS.

The NHS system in Monroe County as of 2011 is included in this packet as a reference point for understanding the impact of this automatic change.

- 2) The *National Truck Network (NTN)* was established by the Surface Transportation Assistance Act of 1982 as a national network of highways designated for use by large trucks. On these highways, Federal width and length limits apply. The NTN includes almost all of the Interstate Highway System and other, specified non-Interstate highways. The network comprises more than 200,000 miles of highways.

Bloomington/Monroe County Metropolitan Planning Organization

INDOT has indicated that the NTN in Monroe County has not undergone any changes as a result of MAP-21.

- 3) *Functional classification* is the grouping of roadways based on the character of service roadways are intended to provide, with mobility and land access being the primary determinants. The functional classification of the nation's roadways provides important inputs into the Highway Performance Management System (HPMS) program and into the apportionment of federal funds, such as for the National Highway System (NHS) and Surface Transportation Program (STP).

Federal functional classifications are updated after each decennial census. In 2008, FHWA initiated a change in the number of functional classes from 12 classes to 7 classes, which are as follows: Interstate; Other Freeways or Expressways; Other Principal Arterial; Minor Arterial; Major Collector; Minor Collector; Local.

The federal functional classifications from the old 12-class system are provided in this packet as reference point for understanding the impact of this change.

Funding Implications

The Federal Highway Administration has indicated that the NHS, NTN, and Federal functional classifications will not influence the amount of federal-aid funding provided to the BMCMPPO.

Action Requested

The Policy Committee is asked to approve the proposed change to the National Highway System, National Truck Network, and Federal functional classification networks.

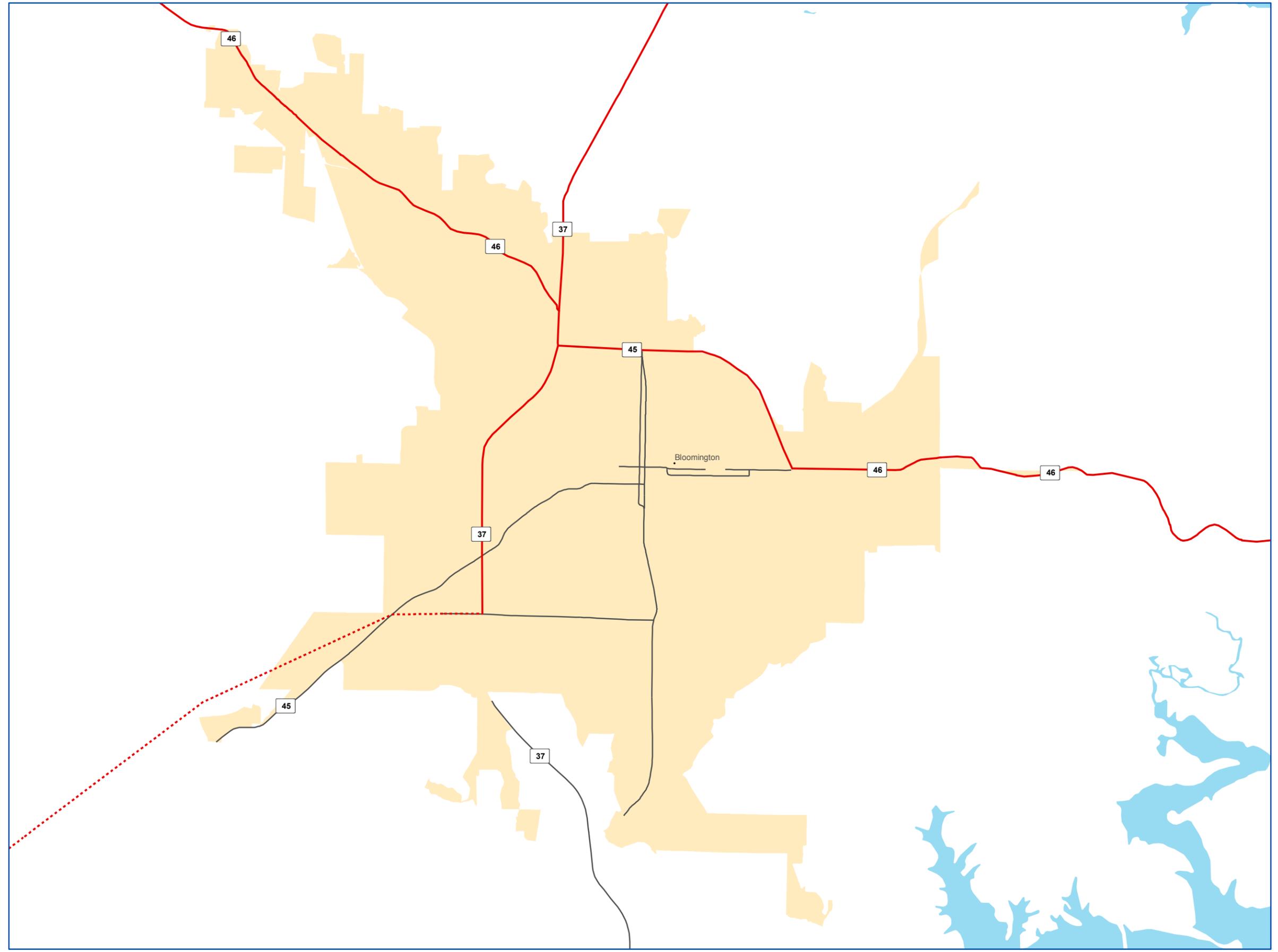
National Highway System: Bloomington, IN

 U.S. Department of Transportation
Federal Highway Administration

-  Eisenhower Interstate System
-  Other NHS Routes
-  Non-Interstate STRAHNET Route
-  Major STRAHNET Connector
-  Intermodal Connector
-  Intermodal/STRAHNET Connector
-  Unbuilt NHS Routes
-  MAP-21 Principal Arterials
-  Census Urbanized Areas
-  Department of Defense
-  Water
-  Airport
-  Intercity Bus Terminal
-  Ferry Terminal
-  Truck/Pipeline Terminal
-  Multipurpose Passenger Facility
-  Port Terminal
-  Truck/Rail Facility
-  AMTRAK Station
-  Public Transit Station



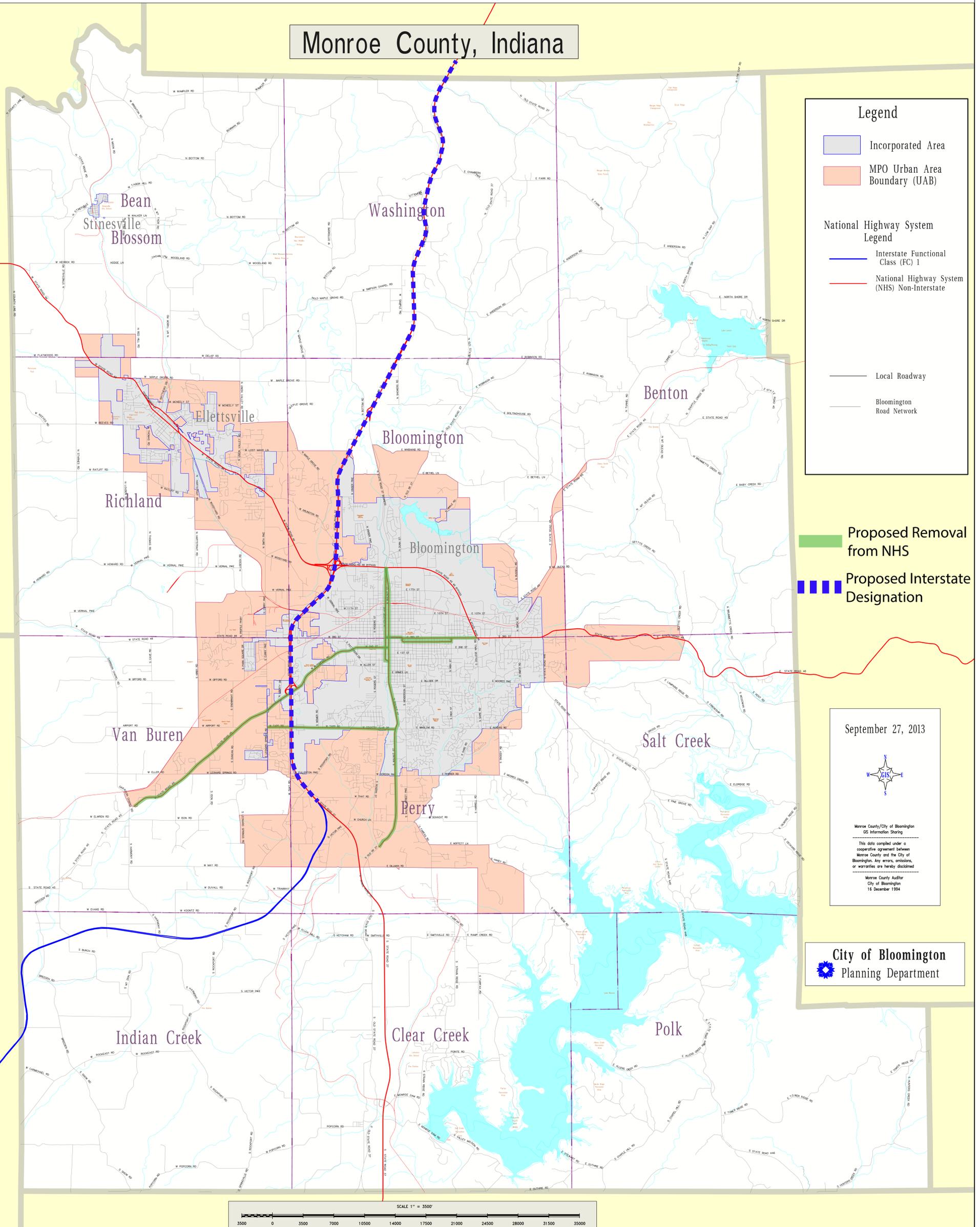
FHWA: Effective October 1, 2012



Bloomington-Monroe County MPO Local Transportation Network Review

National Highway System

Monroe County, Indiana



Legend

- Incorporated Area
- MPO Urban Area Boundary (UAB)

National Highway System Legend

- Interstate Functional Class (FC) 1
- National Highway System (NHS) Non-Interstate
- Local Roadway
- Bloomington Road Network

- Proposed Removal from NHS
- Proposed Interstate Designation

September 27, 2013

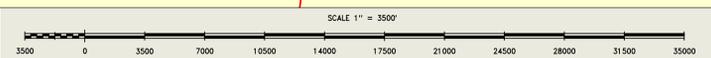


Monroe County/City of Bloomington
GIS Information Sharing

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Monroe County Auditor
City of Bloomington
16 December 1994

City of Bloomington
Planning Department



Bloomington-Monroe County MPO Local Transportation Network Review

National Truck Network

Monroe County, Indiana

Legend

- Incorporated Area
- MPO Urban Area Boundary (UAB)

National Truck Network Legend

- In Network
- Local Roadway
- Bloomington Road Network

- Proposed Removal from NTN
- Proposed Addition to NTN

September 12, 2013



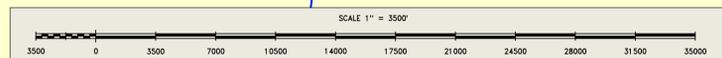
Monroe County/City of Bloomington
GIS Information Sharing

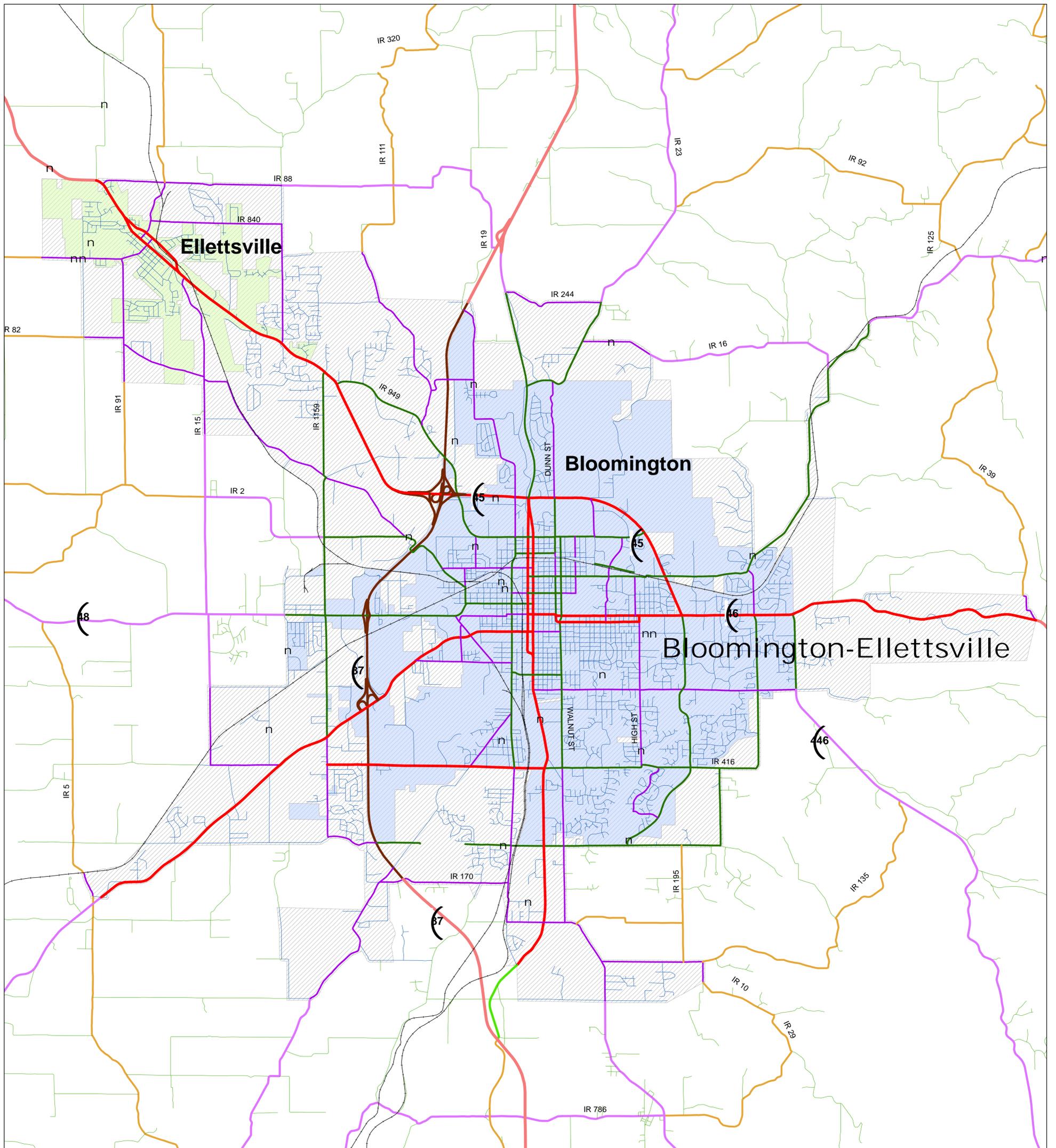
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16 December 1994

City of Bloomington
Planning Department

I-69 Section 4
(estimated completion 2014-2015)





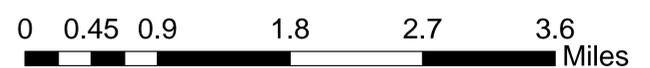
FUNCTIONAL CLASS MAP
BLOOMINGTON & ELLETTSVILLE AREA
 MONROE COUNTY
 INDIANA
 PREPARED BY
 OFFICE OF INVENTORY AND TRACKING
 INDIANA DEPARTMENT OF TRANSPORTATION
 Not intended to reflect the entirety
 of the Certified Public Mileage

- Legend**
- n SCHOOL
 - RAILROADS
 - R_Interstate 1
 - R_Othr Prin Arterial (OPA) 2
 - R_Minor Arterial 6
 - R_Major Collector 7
 - R_Minor Collector 8
 - R_Local 9
 - U_Interstate 11
 - U_Othr Frwy or Expswy 12
 - U_Othr Prin Arterial(OPA) 14
 - U_Minor Arterial 16
 - U_Collector 17
 - U_Local 19
 - Travel_Over 99

- INCORPORATED AREAS**
- <all other values>
 - CORPNAME**
 - Bloomington
 - Ellettsville
 - URBAN AREA BOUNDRY
 - COUNTY LINE

Map Sheet

1	2
3	4



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SOURCES Current as of January 23, 2009
 Functional Class- itfflp13pw\indot2\shared\SAPS Project Folder\FC_Statewide\FC_CountyMaps\NEWSECT\JC92.mdb \FunctionalClass.Jan232009
 Corporation Lines dotgisp02pw.sde\GISINFO.sde\GISINFO.CORPLINE
 Urban Area Boundary - dotgisp02pw.sde\GISINFO.sde\GISINFO.UAB
 County Line - idotgisp02pw.sde\GISINFO.sde\GISINFO.CountyBdy_p
 School - Gismap on 'Indotge4' \Schools\IN_hzSchool.shp
 RailRoads - Gisdata on 'Indotge4' \Common\RAILROADS.shp

Bloomington-Monroe County MPO Local Transportation Network Review

INDOT Functional Classification

Monroe County, Indiana

Legend

-  Incorporated Area
-  MPO Urban Area Boundary (UAB)

Functional Class Legend

-  Interstate
-  Other Freeway or Expressway
-  Other Principal Arterial (OPA)
-  Minor Arterial
-  Major Collector
-  Minor Collector
-  Local Roadway
-  Bloomington Road Network

-  Removal
-  Proposed upgrade in FC designation
-  Proposed downgrade in FC designation
-  Future major collector
-  Future minor arterial
-  Future road closure

September 12, 2013



Monroe County/City of Bloomington
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16 December 1994

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