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CITIZENS ADVISORY COMMITTEE

November 20, 2013
6:30 – 8:00 p.m.
McCloskey Room (#135)

Suggested Time:

6:30pm I. Call to Order and Introductions

II. Approval of Minutes:
   a. October 23, 2013

III. Communications from the Chair
   a. Vice-Chair Report on Association of Metropolitan Planning Organizations (AMPO) Conference

IV. Reports from Officers and/or Committees
   a. Project Updates
   b. MTP Task Force

V. Reports from MPO Staff
   a. Quarterly Project Report
   b. MPO Open House – December 13
   c. Chair & Vice-Chair Nominations in January

6:45 pm VI. Old Business

7:30 pm VII. New Business
   a. Transportation Alternatives Program Committee Nominations

VIII. Communications from Committee Members *(non-agenda items)*
   a. Topic suggestions for future agendas

IX. Upcoming Meetings
   a. Policy Committee – January 10, 2013 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee –January 22, 2013 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee –January 22, 2013 at 6:30 p.m. (McCloskey Room)

~ 8:00 pm X. Topic Suggestions Under Consideration for Future Discussion
   Communication & Public Coordination Improvements, Bike/Pedestrian Set Aside Money

Adjournment

*(*Recommendations Requested / *Public comment prior to vote – limited to five minutes per speaker)*

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Citizens Advisory Committee Meeting Minutes
October 23, 2013 McCloskey Conference Room 135, City Hall

Citizens Advisory Committee (CAC) Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning Department for reference.

Attendance

Citizens Advisory Committee (Voting Members): David Sabbagh, Paul Ash, Elizabeth Cox-Ash, James Reed, Ken Campanella, Patrick Murray, Glenn Carter, Sarah Ryterband, Sarah Clevenger, Anita Douglas, Mary Jane Hall, Ted Miller, Jack Baker, Morris Buckley, Ross Dybrig, Randy Cassidy, Ayman Ashwaiheen, Bill Milroy, Keith Williamson, and John Kehrberg
Others in Attendance (including Non-Voting CAC Members): Jim Ude (INDOT), Vince Caristo (MPO Staff), Scott Robinson (MPO Staff), and Anna Dragovich (MPO Staff)

I. Call to Order and Introductions (~6:30 PM)

II. Approval of Minutes – The September 25, 2013 minutes were approved by the Committee.

III. Communications from the Chair – none

IV. Reports from Officers and/or Committees

A. MTP Task Force – Ms. Dragovich reported that the Task Force continues to regularly meet and provide general direction over the development of the Master Transportation Plan. The next meeting is October 28 and the Task Force continues to review draft goals and objective. The consultant will be here on October 31st for a model update.

B. Project Updates – none

V. Reports from MPO Staff – none

VI. Old Business - None

VII. New Business

A. National Highway System – Mr. Caristo provided an overview of the materials included in the meeting packet. He gave a presentation of all three items under new business together. All MPO's are doing a comprehensive review of state and federal updates to the National Highway System (NHS), National Truck Network (NTN), and Federal functional classification networks. Each of these networks has undergone changes as a result of the passage of MAP-21 and 2010 Census. Caristo explained the changes to these three networks and their respective recommendations for revisions, and the approval process. Ms. Ryterband asked for clarification on removing some roads from the NHS and its funding sources. Caristo explained that some roads were removed because there is no local benefit to designate and continue to be the responsibility of INDOT. He continued that in the future the MPO could change these designations. Mr. Baker asked why would we take them out and Caristo said there are design, data, and other requirements they must meet, but with no access for additional local funding. Mr. Carter asked why the western-most portion of SR 48 was not included and Caristo said staff assumes because it has little significance in the national network as it becomes very rural in character beyond the MPO boundary.

DRAFT

B. National Truck Network

Mr. Caristo said there were no changes to this network other than including I69. Staff is recommending that it be the same as the NHS network. Ms. Clevenger said trains play a large role in freight and Caristo said this map does not reflect freight in regards to the rail road networks.

C. Federal Functional Classification

Mr. Caristo explained the 12 classification system changed into a 7 classification system. This resulted in classification changes, but there are several new, corrected, or removal of a roadways classification based on our preliminary review. Caristo reviewed the specific roads identified on the map where changes occurred. Ms. Ryterband asked if classification designations are based on funding and Caristo said classification changes will not change current funding arrangements. Discussion ensued about the purpose of designations from a user standpoint and Mr. Sabbagh said these designations are important. Mr. Baker asked about future connections such as Fullerton and their funding. Caristo said this is a factor for near future connections. Mrs. Cox-Ash asked that the truck network be passed on to trucking agencies for their GPS. *****Mr. Ash motioned to include all three new business items as one item and Ms. Hall seconded, motion was approved by voice vote*****
*****Mr. Baker motioned approval of the three networks with the recommended changes, Mr. Ash seconded, motion was approved by voice vote*****

D. Project Selection Process Discussion – Ms. Dragovich included some materials in the packet regarding examples of ways other MPOs select their projects based on Mr. Baker's topic request. The CAC developed one based on the Vision Statement, but it was never fully utilized. CAC members mentioned issues over transit, maintenance, and other items that it did not do well at considering. There was interest from the CAC to have priorities that reflect our values. Mr. Sabbagh asked everyone if a system should be very detailed as this one is, or one that is more general. Discussion ensued over the objective and subjective nature of evaluating projects, the transportation model, and other decision tools. Mr. Robinson explained that staff is seeking ways for more meaningful CAC involvement and will continue to work with the CAC on this topic.

VII. Communications from Committee Members

A. Topic Suggestions for Future Agendas – Mr. Carter requested a presentation on innovative financing by INDOT.

IX. Upcoming Meetings

A. Policy Committee – November 8, 2013 (Council Chambers)
B. Technical Advisory Committee – November 20, 2013 at 10:00am (McCloskey Room)
C. Citizens Advisory Committee – November 20, 2013 at 6:30pm (McCloskey Room)

X. Topic Suggestions under Consideration for Future Discussion

Communication & Public Coordination Improvements, Bike/Pedestrian Set Aside Money

Adjournment (~7:40 PM)

These minutes were _____ by the CAC at their regular meeting held on November 20, 2013.

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MEMORANDUM

To: MPO Citizens Advisory and Technical Advisory Committeess

From: Anna Dragovich, Senior Transportation Planner

Date: November 20, 2013

Re: 1st Quarter, Fiscal Year 2014 Quarterly Project Tracking Report

Background

The MPO Unified Planning Work Program includes project tracking as a task to be accomplished on a quarterly basis. The report includes first, a summary of each project status as of the Quarterly Tracking Meeting on October 8, and then, more detailed forms which show costs for each phase and anticipated dates of completion.

Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale behind these project updates is to keep the committees of the MPO informed of project development in the hopes that projects stay on schedule and on budget. Each of the projects listed in the following report can also be found in the 2014-2017 Transportation Improvement Program, available online at: http://bloomington.in.gov/media/media/application/pdf/16589.pdf

Recommendations

No action required.

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Quarterly Project Tracking Report

1st Quarter, Fiscal Year 2014

October 8, 2013

Ellettsville Projects

Heritage Trail Phase 1 (DES # 0301167)
Project Manager: Connie Griffin
Letting: August 2014

- The Ellettsville Town Council has decided to construct Phase 1 using local funds only.

Heritage Trail Phase 2 (DES # 1297579)
Project Manager: Connie Griffin
Letting: August 2014

- Ellettsville will be seeking Transportation Alternatives (TA) money for Phase 2 once a selection process is established.

Monroe County Projects

Fullerton Pike; Walnut St. to Walnut St. Pike (DES # 0801059)
Project Manager: Bill Williams
Letting: July 2016

- Waiting for response on stage 1 design plans that were submitted to INDOT on October 7. Consultant is revising the Environmental Impact Study due to the re-scoping of the larger project. Quarterly tracking information is based on Phase 1 (Walnut Street to Walnut Street Pike) of the greater Fullerton Pike project.

Karst Farm Trail Phase 1 (DES # 0600370)
Project Manager: Bill Williams
Letting: July 2014

- Project delayed due to insufficient funding for State Transportation Enhancement (TE) funding. Right of way acquisition is complete and project is ready for construction.

Karst Farm Trail Phase 2a (DES # 0902263)
Project Manager: Bill Williams
Letting: April 2014

- Currently in right of way acquisition phase. Anticipated letting will be April of 2014.

Karst Farm Trail Phase 3 (DES # 1382431)
Project Manager: Bill Williams
Letting: TBD waiting on MPO TA selection process

- Will be seeking funds through Transportation Alternatives (TA) program.

Mt. Tabor Bridge Replacement Over Jack's Defeat Creek (DES # 0801060)
Project Manager: Bill Williams
Letting: August 2014

- Working with environmental agencies to approval environmental mitigation site. Next will be working on 401 & 404 permits. Stage 3 plans are complete.

Sign Upgrades (DES # 1006377)
Project Manager: Bill Williams
Letting: July 2013

- Contract awarded on July 22, 2013

Bloomington Projects

University Court, Park Avenue Brick Restoration (DES # 0902258)
Project Manager: Adrian Reid
Letting: January 2014

- Will be letting January 2014 and construction will take place around March or April

N. Dunn Street & Old State Route 37 (DES # 1297060)
Project Manager: Adrian Reid
Letting: April 2015

- The Section 106 permit of the National Historic Preservation Act is far along. DNR permit has been approved. Anticipate Stage 1 design to INDOT in November. Looking to apply for HSIP funding through MPO selection process.

17th & Arlington Rd. (DES # 0900216)
Project Manager: Adrian Reid
Letting: February 2014

- Stage 3 design is currently under review by INDOT. Right of way has been cleared and certified. Currently working on utility coordination to get them out of the way to get construction going for Spring.

17th & Jordan Ave. (DES # 0901710)
Project Manager: Adrian Reid
Letting: December 2014

- Right of way acquisition is complete. Will need right of way certification from INDOT Seymour district. Will be coordinating with utilities department. Project will require a Rule 5 permit be issued from IDEM. Currently, letting date is December 2014, but may have to move date back because no matching money exists in City budget for 2014.

Tapp Rd. & Rockport Rd. (DES # 0901730)
Project Manager: Adrian Reid
Letting: February 2017

- Decided on intersection improvement over roundabout design. Have acquired right of way for nineteen parcels. Anticipating more construction money in 2018.

Sign Upgrades, Phase 2, Zones 5-8 (DES # 1006377)
Project Manager: Adrian Reid
Letting: December 10, 2014

- Letting date is anticipated and currently waiting on MPO HSIP selection process to be established

W. 2nd Street Study (DES # 1382427)
Project Manager: Justin Stuehrenberg
Letting: To Be Determined

- This project would be an early environmental and utility study where the traffic study portion would be performed in-house

Black Lumber Trail (DES # 1382429)
Project Manager: Dave Williams
Letting: November 2015

- Waiting for matching money to be confirmed in the City budget. Upon approval, next step will be to do consultant selection.

-

INDOT Projects

SR46/ Matthews Drive Signal (DES # 1173647)
Project Manager: Debbie Ault
Letting: October, 2013

- Signal modernization at westbound State Route 46 and Matthews Drive in Ellettsville

I-69 Section 5 (DES # 1297885)
Project Manager: Sandra Flum
Letting: TBD

- RFP for the short-list teams to bid has been released. In the process of purchasing right of way and will continue to do so through 2014

Pavement Project (DES # 1296962)
Project Manager: Debbie Ault
Letting: December 2015

- Pavement maintenance project for SR 45 from SR 46 to Unionville

Parking Lot Pavement (DES # 1173506)
Project Manager: Debbie Ault
Letting: August 2013

- Pavement maintenance project for Indiana State Police parking lot in Bloomington

Bridge Rehabilitation (DES # 1297004)
Project Manager: Debbie Ault
Letting: August 2016

- Bridge rehabilitation over Stephens Creek on SR 46, three miles east of SR 446

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3530 with questions or additional information.

Employee in Responsible Charge (ERC): Connie Griffin

1. Designation (DES) Number: 1297579 2. District: Seymour 3. Local Public Agency: Town of Ellettsville

4. Quarter: Third 5: Approved Federal Aid Funded Amount: 223520

6: Project Description: Heritage Trail Bridge (Phase II)

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTAL	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		16000	12800	3200
b. right of way				
TOTAL (PE & RW, lines a+b)		16000	12800	3200
c. construction (including inflation)*		474219	210720	263499
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering		71132		71132
f. contingency				
TOTAL (all construction, lines c-f)		545351	210720	334631
Total All Phases		561351	223520	337831
Federal Fund % 39.8%				
Federal Fund Shortfall 225,561.80				

*Include inflation out to the year of construction

8. Have you included all reimbursable utility costs as part of construction? Y

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts		5/13
Ready for Letting		7/13
Letting Date		8/13
Construction		9/13

9. Comments (issues, concerns, explain changes in cost or schedule, etc.)

10. Project Milestone in Next Quarter (see Milestone sheet): Field Check

Project Manager: Name: Michael Krosschell Firm: The Schneider Corporation
X._____

Prepared By: Name: Firm: Date:

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3530 with questions or additional information.

Employee in Responsible Charge (ERC): Bill Williams, Director/Engineer

1. Designation (DES) Number: 0801059 2. District: Seymour 3. Local Public Agency: Monroe Co

4. Quarter: 3rd (July-Sept) 2013 5: Approved Federal Aid Funded Amount: $3,098,264

6: Project Description: Fullerton Pike Corridor, Ph I – Gordon Pike / Rhorer Rd from Walnut St to Walnut Pike

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTAL	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$2,208,000	$385,400	$-	$385,400
b. right of way	$1,472,000	$811,800	$-	$811,800
TOTAL (PE & RW, lines a+b)	$3,680,000	$1,197,200	$-	$1,197,200
c. construction (including inflation)*	$12,800,000	$3,109,182	$2,487,346	$621,836
Inflation rate used: 2%	----------	----------	----------	----------
d. credits (if applicable)	$-	$-	$-	$-
e. construction engineering	$1,920,000	$388,648	$310,918	$77,730
f. contingency	$-	$-	$-	$-
TOTAL (all construction, lines c-f)	$14,720,000	$3,497,830	$2,798,264	$699,566
Total All Phases	$18,400,000	$4,695,030	$2,798,264	$1,896,766
Federal Fund % 80%				
Federal Fund Shortfall $-				

*Include inflation out to the year of construction

8. Have you included all reimbursable utility costs as part of construction? n/a

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	4/4/16	
Ready for Letting	5/4/16	
Letting Date	7/13/16	
Construction	11/1/17	

9. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Project Costs revised to reflect the Phase I project only; previous totals reflected full corridor costs.

10. Project Milestone in Next Quarter (see Milestone sheet): Prepare Draft Environmental Documents

Project Manager: Name: Patrick Wooden Firm: American Structurepoint, Inc. X._____

Prepared By: Name: Patrick Wooden Firm: American Structurepoint, Inc. Date: 10/3/13 (MM/DD/YYYY)

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

1. Designation (DES) Number: 0600370
   Kin #s: _____

2. District: Seymour

Employee in Responsible Charge (ERC): Bill Williams

3. Local Public Agency (LPA): Monroe County

4. Quarter: 4th / 2013

5. Project Description: Karst Farm Trail, Phase 1

6. Fund Category:
   Primary: TE (State) Secondary: ____ Other: _____

7. Approved Federal Aid Funded Amount: $1,500,000

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	$387,027	$387,027	$0	$387,027
b. Land Acquisition (Right-of-Way)	$32,425	$32,425	$0	$32,425
TOTAL (PE & RW, lines A-B)	**$419,452**	**$419,452**	**$0**	**$419,452**
c. Construction (including inflation)*	$1,690,069	$1,690,069	$1,352,055	$338,014
Inflation rate used: 5%	----------	----------	----------	----------
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	$211,259	$211,259	$147,945	$63,314
f. Con?ingency	0	0	0	0
TOTAL (all construction, lines C-F)	**$1,901,328**	**$1,901,328**	**$1,500,000**	**$401,328**
Total All Phases	**$2,320,780**	**$2,320,780**	**$1,500,000**	**$820,780**
Federal Fund % 65				
Federal Fund Shortfall 0				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
   If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
   - For PE – Did you know that credits must be requested at the early coordination meeting? N/A
   - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A

9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	04/2013	04/2013
Ready for Letting	05/2013	05/2013
Letting Date	07/2013	07/2014
Construction	08/2014	08/2014

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Project moved from 07/2013 letting to 07/2014 by INDOT Central Office. If funds become available sooner, the project will be advertised for letting. All submittals, certifications, and permits submitted to INDOT in April, 2013.

11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: David Garwood Firm: Butler, Fairman & Seufert, Inc.

Prepared By: Name: Bill Williams Firm: Monroe County Date: 07/13/2013 (MM/DD/YYYY)

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. *All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.*

Designation (DES) Number: 0902263 Kin #s: _____

Project Description: Karst Farm Greenway, Phase IIa

STEP ONE – Consultant Selection (30-90 days)

11/2009	Project Award
05/2011	In TIP/STIP
01/2010	Early Coordination Meeting with District

Contract Processing (30-90 days)

	Master Contract Initiated
02/2011	LPA completes Consultant Selection Process/Selects Consultant
05/2011	LPA and Consultant sign contract

STEP TWO – Data Collection (30-60 Days)

	LPA/Consultant Scope Meeting with District Review Production Requirements and Schedule Discuss Environmental Requirements
06/2011	Field Survey Data Collection
07/2011	Early Coordination

STEP THREE – Preliminary Environmental (30 – 60 days)

N/A	Grade Review
Completed under Prev. Phase	Prepare Draft Environmental Documents

STEP FOUR – Stage 1 Design (90 – 120 days)

11/2011	Submit Stage One Plans
12/2011	Stage One Plans Reviewed/Approved
03/2012	Submit Preliminary Field Check Plans
	Status of Coordination with utilities/relocation of utilities Date Completed: 09/2012 or Estimated Completion Date: Status of Railroad Coordination Date Completed: N/A or Estimated Completion Date:
03/2012	Conduct Field Check
N/A	Submit Hearing Plans – Update Cost Estimates

STEP FIVE – Stage 2 Design (90 – 160 days)

N/A	Advertise and Hold Hearing
N/A	Revise per public comments
N/A	Submit Environmental for approval
08/2012	Commence Right-of-Way Engineering

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. *All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.*

10/2012 Complete Right-of-Way Engineering

STEP SIX – Environmental Approval (15-30 days)

N/A Submit Final Design Summary Report/Request Design Approval

07/2010 Environmental Approved

Environmental Document Type: CE Level 3
Date Completed or Estimated Completion Date: 07/2010

STEP SEVEN – Right of Way Plans (15-30 days)

11/2012 Notice to Proceed with RW Acquisition

N/A Submit RW Coordination Meeting with District

11/2012 Start RW services

STEP EIGHT – Land Acquisition (10-20 months)

06/2012 Initiate Permit Process

11/2012 Start RW Acquisition

	Total No.	Last Report No. Secured	Current No. Secured
Parcels	5	3	3

Estimated date when all parcels will be secured: 11/2013

STEP NINE – Stage 3 Design (30-90 days)

11/2012 Submit Stage 3 Plans

01/2013 Stage 3 Plans Reviewed/Approved

Start consultant Selection for CE (if not already complete)

11/2012 Start RW Acquisition ???

STEP TEN – Final Plan Package (60-90 days)

N/A Submit Final check Plans

Submit Final Tracings Update SPMS and schedule dates

Ready for Contracts List

STEP ELEVEN – Contracts Bid Letting (90 days)

LPA Agreements completed

Bids are Let

Contracts are Awarded

PERMITS

Permits	Required (Yes/No)	Date Applied	Date Received	Date Expires
401	No			

MILESTONES

Enter dates on lines provided using MM/YYYY format. Fill in dates for ALL achieved milestones. *All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.*

404	No			
DNR	No			
Rule 5	Yes	09/2012	pending	
FAA	No			
Other	No			

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

QTR Form 10/2013

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

1. Designation (DES) Number: 0801060
   Kin #s: N/A

2. District: Seymour

Employee in Responsible Charge (ERC): Bill Williams

3. Local Public Agency (LPA): Monroe County

4. Quarter: 2nd Quarter

5. Project Description:
Replacement of Monroe County Bridge #33 over Jack's Defeat Creek

6. Fund Category:
   Primary: Grp II Secondary: ____ Other: _____

Improvement

7. Approved Federal Aid Funded Amount: $1,781,000

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	$309,133	$419,812	$0	$419,812
b. Land Acquisition (Right-of-Way)	$15,000	$15,000	$0	$15,000
TOTAL (PE & RW, lines A-B)	**$324,133**	**$434,812**	**$0**	**$434,812**
c. Construction (including inflation)*	$1,825,000	$1,916,250	$1,533,000	$383,250
Inflation rate used: 5%	----------	----------	----------	----------
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	$270,000	$270,000	$216,000	$54,000
f. Coningency	$0	$40,000	$32,000	$8,000
TOTAL (all construction, lines C-F)	**$2,135,000**	**$2,226,250**	**$1,781,000**	**$445,250**
Total All Phases	**$2,459,133**	**$2,661,062**	**$1,781,000**	**$880,062**
Federal Fund %				
Federal Fund Shortfall				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
   If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
   - For PE – Did you know that credits must be requested at the early coordination meeting? N/A
   - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A

9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	12/2010	12/2010
Ready for Letting	01/2011	01/2011
Letting Date	04/2011	04/2015
Construction	05/2011	05/2015

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Realignment introduced a large amount of roadway and environmental impacts. Wetland and Forrest mitigation are necessary to accomplish this. The added roadway walls and permitting have added to the cost and schedule.

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

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11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: Cris Klika Firm: Parsons Brinckerhoff INC. X. _____ _____

Prepared By: Name: Gary Pool Firm: Parsons Brinckerhoff INC. Date: 10/11/2013 (MM/DD/YYYY)

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0902258 | District: Seymour

Local Public Agency: City of Bloomington | Contract # R-35760 | Quarter/Year: 3rd, 2013

Project Description: Park Avenue Brick Pavement Replacement in University Courts Neighborhood

Consultant Name/Firm: Eagle Ridge Civil Engineering | Consultant Certification Date: 9/17/2013

Consultant's email: bridgway@eagleridgecivil.com | Consultant Phone #: 317-370-9672

Employee in Responsible Charge: Adrian Reid, P.E. | ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

# of R/W Parcels: None

Acquired: N/A

Has your RFP process been approved for Construction Inspection? No

Are reimbursable utility costs included in construction? No

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: $130,000.00 | Fund Type: Group I

Secondary: $0.00 | Fund Type: Select funding

Other: $0.00 | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals: AWARDED FEDERAL FUNDS	Based on New Totals: LOCAL MATCH
a. Preliminary Engineering (PE)	$52,265.00	$52,265.00	$0.00	$52,265.00
b. Land Acquisition (R/W)		$0.00	$0.00	$0.00
TOTAL (a & b)	$52,265.00	$52,265.00		$52,265.00
c. Construction (CN)*	$264,354.00	$297,748.00	$130,000.00	$167,748.00
d. Utilities & Railroad	$0.00	$0.00	$0.00	$0.00
e. Construction Engineering (CE)	$39,653.00	$0.00	$0.00	$0.00
f. Contingency	$0.00	$0.00	$0.00	$0.00
TOTAL (lines c-f)	$304,007.00	$297,748.00	$130,000.00	$167,748.00
TOTAL ALL PHASES (a,b,c,d,e &f)	$356,272.00	$350,013.00	$130,000.00	$220,013.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized		11/26/12		100%
Start Plan Develop		11/26/12		100%
Stage 1 Design	11/26/12	02/25/13		100%
Prelim Field Check	03/15/13	03/27/13		100%
Stage 2 Design	03/27/13	04/03/13		100%
Environmental Approval	10/01/13	07/02/13		100%
R/W Clear	N/A	N/A		N/A
Stage 3 Design	03/27/13	09/11/13		100%
Ready for Contracts	08/23/13	11/06/13		0%
Letting		1/15/2014		0%

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT*

Permits Required	Yes/No	Approval Date
401	N	
404	N	
DNR	N	
Rule 5	N	
FAA	N	
Flood Protection	N	

Consultant Project Manager: Brock Ridgway, P.E. | Date Completed: 10/2/2013

ERC Approval: | Date Approved: 10/2/2013

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 1297060 | District: Seymour

Local Public Agency: City of Bloomington | Contract # Pending | Quarter/Year: 3rd, 2013

Project Description: Geometric and Safety Improvements to old SR 37 and North Dunn Street

Consultant Name/Firm: Eagle Ridge Civil Engineering | Consultant Certification Date: 9/17/2013

Consultant's email: bridgway@eagleridgecivil.com | Consultant Phone #: 317-370-9672

Employee in Responsible Charge: Adrian Reid, P.E. | ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

# of R/W Parcels: 2 Est.

Acquired: 0

Has your RFP process been approved for Construction Inspection? No

Are reimbursable utility costs included in construction? No

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: TBD | Fund Type: HSIP | HSIP Application Pending

Secondary: TBD | Fund Type: Select funding

Other: $0.00 | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	*Based on New Totals* AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	$211,000.00	$211,000.00	$0.00	$211,000.00
b. Land Acquisition (R/W)	$50,000.00	$50,000.00	$0.00	$50,000.00
TOTAL (a & b)	$261,000.00	$261,000.00		$261,000.00
c. Construction (CN)*	$2,000,000.00	$1,500,000.00	TBD	TBD
d. Utilities & Railroad	$100,000.00	$115,000.00	TBD	TBD
e. Construction Engineering (CE)	$200,000.00	$225,000.00	TBD	TBD
f. Contingency		$0.00	$0.00	$0.00
TOTAL (lines c-f)	$2,300,000.00	$1,840,000.00		
TOTAL ALL PHASES (a,b,c,d,e &f)	$2,561,000.00	$2,101,000.00		

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	12/21/11	12/21/11		100%
Start Plan Develop	12/21/11	09/24/12		100%
Stage 1 Design	09/24/12	11/15/13		75%
Prelim Field Check	03/31/13	01/15/14		0%
Stage 2 Design	05/13/13	03/01/14		0%
Environmental Approval	12/21/11	03/01/14		10%
R/W Clear	08/15/13	09/01/14		N/A
Stage 3 Design	09/15/13	11/14/14		0%
Ready for Contracts	12/22/13	01/28/15		0%
Letting		04/08/15		0%

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT*

Permits Required		
	Yes/No	Approval Date
401	Y	Pending
404	Y	Pending
DNR	Y	Pending
Rule 5	Y	Pending
FAA	N	
Flood Protection	N	

Letting date dependent upon identification and assignment of funding.

Consultant Project Manager: Brock Ridgway, P.E. | Date Completed: 10/2/2013

ERC Approval: | Date Approved: 10/2/2013

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0900216 | District: Seymour

Local Public Agency: City of Bloomington | Contract # R-35641 | Quarter/Year: Fourth/13

Project Description: Modern Roundabout replacing "K" intersection at 17th Street, Arlington Rd, and Monroe Street

Consultant Name/Firm: Mike Maurovich/American Structurepoint, Inc. | Consultant Certification Date: 6/11/2013

Consultant's email: mmaurovich@structurepoint.com | Consultant Phone #: 317-547-5580

Employee in Responsible Charge: Adrian Reid | ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

# of R/W Parcels: 12

Acquired: 12

Has your RFP process been approved for Construction Inspection? Yes

Are reimbursable utility costs included in construction? Yes

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: $4,400,928.00 | Fund Type: Group II

Secondary: | Fund Type: Select funding

Other: $ | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	*Based on New Totals* AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	$250,000.00	$451,210.00	$360,968.00	$90,242.00
b. Land Acquisition (R/W)	$875,000.00	$762,450.00	$609,960.00	$152,490.00
TOTAL (a & b)	$1,125,000.00	$1,213,660.00	$970,928.00	$242,732.00
c. Construction (CN)*	$1,991,033.00	$2,953,623.00	$3,430,000.00	$823,200.00
d. Utilities & Railroad	TBD	$891,000.00		
e. Construction Engineering (CE)	TBD	$575,000.00		
f. Contingency	TBD	$300,000.00		
TOTAL (lines c-f)	$1,991,033.00	$4,719,623.00	$3,430,000.00	$823,200.00
TOTAL ALL PHASES (a,b,c,d,e &f)	$3,116,033.00	$5,933,283.00	$4,400,928.00	$1,065,932.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	11/13/09	11/09/09		100%
Start Plan Develop	06/10/09	12/11/09		100%
Stage 1 Design	04/01/10	06/18/10		100%
Prelim Field Check	10/04/10	10/04/10		100%
Stage 2 Design	03/03/12	05/01/12		100%
Environmental Approval	04/06/12	07/19/12		100%
R/W Clear	04/15/12	07/19/13	09/13/13	100%
Stage 3 Design	05/01/12	07/19/13	09/13/13	100%
Ready for Contracts	07/30/12	10/02/13	11/27/13	0%
Letting		12/11/13	02/05/14	

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes* APPROVED BY INDOT

Permits Required	Yes/No	Approval Date
401	Yes	3/14/2013
404	Yes	4/1/2013
DNR	No	
Rule 5	Yes	11/30/2012
FAA	No	
Flood Protection	No	

Stage 3 submission was changed due to pending pavement design. R/W has been cleard and stage 3 submitted.

Consultant Project Manager: Michael J. Maurovich | Date Completed: 10/2/2013

ERC Approval: | Date Approved: 10/2/13

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0901710 | District: Seymour

Local Public Agency: City of Bloomington | Contract # Pending | Quarter/Year: October (1st) 2013

Project Description: 17th Street and Jordan Avenue Intersection Improvements

Consultant Name/Firm: Clark Dietz, Inc. | Consultant Certification Date: 8/23/2012

Consultant's email: doug.valmore@clarkdietz.com | Consultant Phone #: 317-808-3136

Employee in Responsible Charge: Adrian Reid | ERC Certification Date: 5/1/2013

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

# of R/W Parcels: 8

Acquired: 8

Has your RFP process been approved for Construction Inspection? No

Are reimbursable utility costs included in construction? No

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: $1,000,000.00 | Fund Type: Group II

Secondary: $ | Fund Type: Select funding

Other: $ | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	Based on New Totals: AWARDED FEDERAL FUNDS	Based on New Totals: LOCAL MATCH
a. Preliminary Engineering (PE)	$103,000.00	$103,000.00	$0.00	$103,000.00
b. Land Acquisition (R/W)	$0.00	$0.00	$0.00	$0.00
TOTAL (a & b)	$103,000.00	$103,000.00		$103,000.00
c. Construction (CN)*	$1,050,000.00	$1,050,000.00	$880,000.00	$170,000.00
d. Utilities & Railroad	$0.00	$0.00	$0.00	$0.00
e. Construction Engineering (CE)	$150,000.00	$150,000.00	$120,000.00	$30,000.00
f. Contingency	$0.00	$0.00	$0.00	$0.00
TOTAL (lines c-f)	$1,200,000.00	$1,200,000.00	$1,000,000.00	$200,000.00
TOTAL ALL PHASES (a,b,c,d,e &f)	$1,303,000.00	$1,303,000.00	$1,000,000.00	$303,000.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized	07/28/09	10/28/09		100%
Start Plan Develop	04/24/06	04/24/06		100%
Stage 1 Design	N/A	N/A		N/A
Prelim Field Check	04/24/06	02/04/10		100%
Stage 2 Design	N/A	N/A		N/A
Environmental Approval		07/13/10		100%
R/W Clear		05/01/14		0%
Stage 3 Design		05/01/14		90%
Ready for Contracts		08/01/14		0%
Letting		12/01/14		0%

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes* APPROVED BY INDOT

Permits Required	Yes/No	Approval Date
401	No	N/A
404	No	N/A
DNR	No	N/A
Rule 5	Yes	Pending
FAA	No	N/A
Flood Protection	No	N/A

Consultant Project Manager: [signature] | Date Completed: 4/12/2013

ERC Approval: [signature] | Date Approved: 10/1/2013

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 0901730 | District: Seymour

Local Public Agency: City of Bloomington | Contract # | Quarter/Year: 3rd / 13

Project Description: Modern Roundabout at the intersection of Tapp Road and Rockport Road

Consultant Name/Firm: Faisal Saleem/ DLZ Indiana, LLC | Consultant Certification Date: 6/12/2013

Consultant's email: fsaleem@dlz.com | Consultant Phone #: 317-633-4120

Employee in Responsible Charge: Adrian Reid | ERC Certification Date: 5/1/2013

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No

# of R/W Parcels: 28

Acquired: 0

Has your RFP process been approved for Construction Inspection? No

Are reimbursable utility costs included in construction? No

Do you anticipate unique or special provisions? Yes

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: $509,932.00 | Fund Type: Group II

Secondary: $ | Fund Type: Select funding

Other: $ | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	*Based on New Totals* AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	$319,373.00	$319,373.00	$255,498.00	$63,875.00
b. Land Acquisition (R/W)	$318,043.00	$318,043.00	$254,434.00	$63,609.00
TOTAL (a & b)	$637,416.00	$637,416.00	$509,932.00	$127,484.00
c. Construction (CN)*	$3,784,189.00	$3,784,189.00	TBD	$3,784,189.00
d. Utilities & Railroad	TBD	TBD	TBD	TBD
e. Construction Engineering (CE)	$567,628.00	$567,628.00	TBD	$567,628.00
f. Contingency	TBD	TBD	TBD	TBD
TOTAL (lines c-f)	$4,351,817.00	$4,351,817.00		$4,351,817.00
TOTAL ALL PHASES (a,b,c,d,e &f)	$4,989,233.00	$4,989,233.00	$509,932.00	$4,479,301.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized				
Start Plan Develop	05/10/10			100%
Stage 1 Design	TBD	TBD	TBD	0%
Prelim Field Check	05/21/12	05/21/12	TBD	0%
Stage 2 Design	TBD	TBD	TBD	0%
Environmental Approval	09/01/10	12/26/12	TBD	0%
R/W Clear	05/26/13	06/05/14	TBD	0%
Stage 3 Design	12/26/13	06/05/14	TBD	0%
Ready for Contracts	07/05/14	07/26/14	TBD	0%
Letting		10/20/2014	TBD	0%

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT*

Permits Required		
	Yes/No	Approval Date
401	No	
404	No	
DNR	No	
Rule 5	YES	
FAA	No	
Flood Protection	No	

Comments: Changes to Construction Funding Delays. Project likely to change to a Signalized intersection due to extensive RAB construction costs and r/w impacts. Project currently on Hold pending NTP from City.

Consultant Project Manager: Faisal Saleem | Date Completed: 9/30/2013

ERC Approval: | Date Approved: 10/1/2013

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

SECTION A: GENERAL PROJECT INFORMATION

Des # 1382427 | District: Seymour

Local Public Agency: City of Bloomington | Contract # | Quarter/Year: 1st/2013

Project Description: 2nd Street Corridor Feasibility Study and Early Environmental

Consultant Name/Firm: n/a | Consultant Certification Date: n/a

Consultant's email: n/a | Consultant Phone #: n/a

Employee in Responsible Charge: Adrian Reid, P.E. | ERC Certification Date: 4/19/2012

ERC Email: reida@bloomington.in.gov | ERC Phone #: 812-349-3417

SECTION B: GENERAL PROJECT QUESTIONS

Are credits being used? No | Has your RFP process been approved for Construction Inspection? No

# of R/W Parcels: unknown | Are reimbursable utility costs included in construction? N/A

Acquired: n/a | Do you anticipate unique or special provisions? No

SECTION C: AWARDED FEDERAL FUNDING & PROJECT COSTS

Primary: $100,000.00 | Fund Type: Group II

Secondary: $ | Fund Type: Select funding

Other: $ | Fund Type: Select funding

Is Project Funded by an MPO? Yes

PROJECT COST	ORIGINAL ESTIMATE	UPDATED ESTIMATE	*Based on New Totals* AWARDED FEDERAL FUNDS	LOCAL MATCH
a. Preliminary Engineering (PE)	$125,000.00	$125,000.00	$100,000.00	$25,000.00
b. Land Acquisition (R/W)				
TOTAL (a & b)	$125,000.00	$125,000.00	$100,000.00	$25,000.00
c. Construction (CN)*	$0.00	$0.00	$0.00	$0.00
d. Utilities & Railroad	$0.00	$0.00	$0.00	$0.00
e. Construction Engineering (CE)	$0.00	$0.00	$0.00	$0.00
f. Contingency	$0.00	$0.00	$0.00	$0.00
TOTAL (lines c-f)				
TOTAL ALL PHASES (a,b,c,d,e &f)	$125,000.00	$125,000.00	$100,000.00	$25,000.00

**Construction Costs must include inflation out to the year of construction*

SECTION D: PROJECT SCHEDULE

	Start or Scheduled Start Date	Completion or Scheduled Completion Date	Proposed* Change to Completion Date	Percent Complete
Project Authorized				
Start Plan Develop				
Stage 1 Design				
Prelim Field Check				
Stage 2 Design				
Environmental Approval				
R/W Clear				
Stage 3 Design				
Ready for Contracts				
Letting				

**PROPOSED SCHEDULE Dates must be justified in comments by LPA and Letting changes APPROVED BY INDOT*

Permits Required		
	Yes/No	Approval Date
401		
404		
DNR		
Rule 5		
FAA		
Flood Protection		

Comments: No change from last quarter

Consultant Project Manager: | Date Completed: 10/1/2013

ERC Approval: | Date Approved: 10/1/2013

Send (by e-mail or mail) to the appropriate INDOT District Local Programs Coordinator.

Rev. 3/20/12

LOCAL PUBLIC AGENCY QUARTERLY PROJECT UPDATE FORM

All forms should be submitted to Anna Dragovich (dragovia@bloomington.in.gov). For more information or for additional questions, call (812) 349-3530.

1. Designation (DES) Number: 1382429
   Kin #s: _____

2. District: Seymour

Employee in Responsible Charge (ERC): Dave Williams

3. Local Public Agency (LPA): Bloomington/Monroe Cnty

4. Quarter: 1st Quarter

5. Project Description: Black Lumber Trail

6. Fund Category: Enhancement
   Primary: Secondary: ____ Other: _____

7. Approved Federal Aid Funded Amount: $470,866

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. Preliminary Engineering	$80,000	$80,000	$64,000	$16,000
b. Land Acquisition (Right-of-Way)	NA	NA	NA	NA
TOTAL (PE & RW, lines A-B)	**$80,000**	**$80,000**	**$64,000**	**$16,000**
c. Construction (including inflation)*	$508,583	$508,583	$406,866	$101,717
Inflation rate used: 5%	----------	----------	----------	----------
d. Credits (if applicable)	N/A	N/A		
e. Construction Engineering	TBD	TBD	$0	$0
f. Con?ingency	$0	$0	$0	$0
TOTAL (all construction, lines C-F)	**$508,583**	**$508,583**	**$406,866**	**$101,717**
Total All Phases	**$588,583**	**$588,583**	**$470,866**	**$117,717**
Federal Fund %				
Federal Fund Shortfall				

*Construction Costs must include inflation out to the year of construction.

8. Are credits being used? No
   If Yes, have the CN + CE costs been increased by 10% (or 20% if TE Funds)? No
   - For PE – Did you know that credits must be requested at the early coordination meeting? N/A
   - For RW – Did you know that credits must be requested separately and after the NEPA process? N/A

9. Have you included all reimbursable utility costs as part of construction? Yes

Schedule (MM/YYYY)

	Previous Schedule	Schedule Update
Ready for Contracts	08/2015	
Ready for Letting	10/2015	
Letting Date	11/2015	
Construction	01/2016	

10. Comments (issues, concerns, explain changes in cost or schedule, etc.)
Project schedule above assumes approval of local matching funds For City FY 2014.

11. Project Milestone in Next Quarter (see MACOG milestone sheet): 10

Project Manager: Name: Dave Williams Firm: X. _____

Prepared By: Name: Dave Williams Firm: Date: 10/2/2013 (MM/DD/YYYY)