

RESOLUTION 88-30

TO ADOPT A WRITTEN FISCAL PLAN AND TO ESTABLISH A POLICY FOR
THE PROVISION OF CITY SERVICES TO AN ANNEXED AREA

WHEREAS, The Trend Group, owner of the area known as Bentley Court which is more specifically described in Ordinance 88-35, desires Bentley Court to be annexed into the City of Bloomington; and

WHEREAS, responsible planning and state law require adoption of a fiscal plan and a definite policy for the provision of City services to the annexed areas; and

WHEREAS, such a plan has been developed and presented to the Common Council, entitled, "Fiscal Plan, Annexation of Bentley Court";

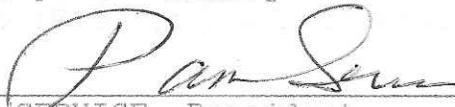
NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

1. The Common Council of the City of Bloomington, Monroe County, Indiana, hereby approves and adopts the Fiscal Plan, Annexation of Bentley Court, which Plan is attached hereto and made a part hereof, and hereby approves and adopts the specific policies for implementation of the Plan as set out therein;

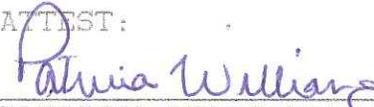
2. Any monies necessary for the provision of services as described and itemized in the attached Plan shall be budgeted and appropriated from the applicable fund, pursuant to state law and the City's budget procedure;

3. It is anticipated that this annexation will not result in the elimination of jobs for employees of other governmental entities, but in the event it does, then the Director of Personnel of the City of Bloomington is hereby directed to assist such employees in obtaining new employment, but nothing herein shall require the City to hire any such employees.

PASSED and ADOPTED this 5 day of October, 1988 by the Common Council of the City of Bloomington, Monroe County, Indiana.


PAM SERVICE, President
Bloomington Common Council

ATTEST:


PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 7 day of October, 1988.


TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This resolution requests approval of the Fiscal Plan for the annexation of Bentley Court. A Fiscal Plan is required by state law, and outlines a schedule of when the various City services will be provided to the annexed area.

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City of Bloomington

FISCAL PLAN

ANNEXATION OF BENTLEY COURT

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City of Bloomington

FISCAL PLAN

ANNEXATION OF BENTLEY COURT

List of Exhibits

- Exhibit 1: Map of the Annexation Area
- Exhibit 2: Contiguity Calculation of Annexation Area
- Exhibit 3: Certified Copies of City Ordinances Documenting City Boundaries
- Exhibit 4: Analysis of Terrain and Soil Types in Annexation Area
- Exhibit 5: Title 20 of the Bloomington Municipal Code
- Exhibit 6: Area Zoning Map of Annexation Area
- Exhibit 7: Census Data
- Exhibit 8: Master Thoroughfare Plan
- Exhibit 9: Map of Sewer Mains and Water Lines in Annexation Area
- Exhibit 10: Map of Sewer Mains and Water Lines in Comparable Areas
- Exhibit 11: USB Rules, Regulations, & Standards of Service
- Exhibit 12: Map of Fire Hydrants, Street Lights, & Street Signs in Annexation Area
- Exhibit 15: Standards of Utility Dept., Insurance Services Office, Ten States Standards
- Exhibit 13: Map of Fire Hydrants, Street Signs & Lights in Comp. Areas
- Exhibit 14: Engineering Study (Hydraulic Analysis of Storm Drainage in Annexation Area)
- Exhibit 16: Final Statement of Community Development Objectives & Projected Use of Funds
- Exhibit 17: 1989 Fiscal Plan for Rehabilitation Assistance Funds as Adopted by the Common Council (Resolution 88-3)
- Exhibit 18: Map of Refuse Collection Routes
- Exhibit 19: Map Showing Parks & Recreation Site Locations Along With a Chart Listing Facilities and Activities Available at Each Park
- Exhibit 20: Map of the Two Mile Fringe Around the City

ANNEXATION OF BENTLEY COURT

INTRODUCTION

The following Fiscal Plan, developed through the cooperative efforts of the City of Bloomington's Controller's Office, Planning Department, Engineering Department, Legal Department, Fire Department, Police Department, Street Department, Sanitation Department, Department of Public Works, Redevelopment Department, Utilities Department, Animal Shelter, Parks and Recreation Department, Human Resources Department, and Personnel Department represents the City's policy and procedure for the annexation of the Bentley Court Annexation Area (hereinafter, "Annexation Area"). The cost estimates of the planned services to be furnished, methods of financing, and plan for the organization and extension of services to the Annexation Area are fully discussed. In addition, information is provided to compare the services proposed for the Annexation Area with other areas within the City's corporate boundaries with similar topography, patterns of land use and population density.

1.00 LOCATION

The Annexation Area extends east of the Sherwood Oaks Subdivision on the south side of East Winslow Road. A map of the Annexation Area is attached and incorporated herein as Exhibit 1. The Annexation Area is contiguous to the City along 49.6% of its boundary. A copy of the Annexation Area contiguity calculation is attached and incorporated herein as Exhibit 2. The Annexation Area is located in the northeast quarter of Section 15 of Perry Township. Certified copies of the City Ordinances documenting the City corporate boundaries are attached herein as Exhibit 3.

There are approximately 10.0 acres of land within the Annexation Area boundaries.

2.00 TOPOGRAPHY

The topography of the Annexation Area has slopes ranging from 2% to 14%, over moderately sloping terrain. A more thorough analysis of the terrain and an analysis of soil types is attached and incorporated herein as Exhibit 4.

3.00 PATTERNS OF LAND USE

There will be approximately 53 property owners in the Annexation Area. The residential property will contain 53 single family dwellings.

Pursuant to Title 20 of the Bloomington Municipal Code, the Annexation Area is zoned as RS/PUD, Single Family Planned Unit Development.

Title 20 of the Bloomington Municipal Code is incorporated herein, and a copy is attached as Exhibit 5. The area zoning is indicated on the Annexation Area map, incorporated herein as Exhibit 6.

4.00 POPULATION DENSITY

An estimate using the 1980 block data from the 1980 U.S. census indicates there will be approximately 117 people living in the Annexation Areas 10 acres, with a resulting population density of 11.7 persons per acre. A copy of relevant census data is incorporated herein, and attached as Exhibit 7.

5. COMPARABLE NEIGHBORHOODS

Two areas (hereinafter, "Comparable Areas") within the City's corporate boundaries were selected in order to compare the proposed provision of capital and noncapital services to the Annexation Area with those services already provided within the City limits. The locations of the Comparable Areas as well as of the Annexation Area are shown on the map that was previously incorporated herein as Exhibit 1.

The purpose of this comparison is to ensure that noncapital services, such as police and fire protection and street and road maintenance, will be provided within one year after the date of annexation to the Annexation Area in a manner equivalent in standard and scope to those noncapital services provided in the Comparable Areas. In addition, the purpose of the comparison is to ensure that capital services, such as street construction, sewer facilities, water facilities, and storm water drainage facilities are provided to the Annexation Area within 3 years after the effective date of annexation in the same manner as those services are provided to the Comparable Areas.

A thorough analysis of terrain and soil types of the Annexation Area and the Comparable Areas was previously incorporated herein as Exhibit 4. A more in depth discussion of the Annexation Area and the Comparable Areas follows:

The Annexation Area:

- a. Location: The Annexation Area abuts the southern edge of Winslow Road east of the Sherwood Oaks Subdivision near High Street.
- b. Topography: The Annexation Area has slopes of 2% to 12%. A small area along the southernmost border of the Area has slopes as great as 14%.
- c. Patterns of Land Use: The Annexation Area is composed of single family dwellings and is zoned RS/PUD, Single Family Planned Unit Development.
- d. Population Density: The Annexation Area will have an estimated 117 people living on 10 acres for a density of 11.7 persons per acre.

Comparable Area 1 - Highland Homes Addition:

- a. Location: Highland Homes Addition is in the Eastern portion of the City and is bordered by Jefferson St. on the West, Seventh St. on the South, the homes on the East Side of Clark St, and the homes at the ends of N. Clark, N. Roosevelt, and N. Jefferson.
- b. Topography: Highland Homes Addition has slopes of 2% to 12%.
- c. Patterns of land use: Highland Homes Addition is composed of 66 single

- family residences and is zoned RS, Single Family Residential.
- d. Population Density: Highland Homes Addition has 173 people living on 14.71 acres for a density of 11.8 persons per acre.

Comparable Area 2 - Hillsdale Addition/Green Acres Addition:

- a. Location: Hillsdale Addition/Green Acres Addition is in the eastern portion of the City and is bordered by Overhill St. on the west, Edward Row on the south, the homes on the north side of Dekist St., and the homes at the ends of E. Dekist, E. Kirkwood, and E. Edward Row.
- b. Topography: Hillsdale Addition/Green Acres Addition has slopes of 2% to 12%.
- c. Patterns of land use: Hillsdale Addition/Green Acres Addition is composed of 38 single family residences and is zoned RS, Single Family Residential.
- d. Population Density: Hillsdale Addition/Green Acres Addition has 95 people living on 9.3 acres for a density of 10.25 persons per acre.

6.00 GENERAL RELATIONSHIP TO CITY SERVICES

The Annexation Area extends south of the City beginning with a section that is bounded on two sides by existing incorporated City territory. This relationship is shown on the map of the Annexation Area previously incorporated as Exhibit 1. City services are currently being provided to the City areas that surround the Annexation Area on the north and west sides, which are in close proximity to the area to be annexed.

The roads currently in place in the Annexation Area are shown on the Master Thoroughfare Plan map. The Master Thoroughfare Plan and map are incorporated herein as Exhibit 8. Winslow Road is characterized as a Rural Principle Arterial. The Plan states that the purpose of a Principle Arterial is to provide high traffic mobility with limited access. Winslow Road is connected with Abbey Lane in the Annexation Area, which comes up from the south and is characterized in the Master Thoroughfare Plan as a Local Street, the purpose of which is to provide the most direct access to abutting land with no through service. The other public streets in the Annexation Area are also considered to be Local Streets and provide access to residential properties.

City parks are already easily accessible to the Annexation Area. In addition, the Area already receives City fire protection on request of the Fire District by mutual aid agreement. The Annexation Area already has access to the City's functions of planning and engineering services, building inspection and social service programs. The City currently provides water to 100% of the residential structures and sewer service to 100% of the properties in the proposed Annexation Area. For the reasons stated above and the reasons elaborated below, annexation of this Area is a logical extension of the City's corporate boundaries.

7.00 COST OF SERVICES METHODOLOGY

The capital services within the Annexation Area were evaluated to determine what, if any, new facilities are needed to provide services to the Area in the same manner as those services are provided to other areas

within the City's corporate boundaries with similar topography, patterns of land use, and population density. Each capital service was assessed and, where required, specific improvements have been programmed. The findings and proposed improvements for each capital service are detailed in the following report. Non-capital services, which are delivered to the area without installation of capital facilities in the area, were assessed in consultation with the administrator in charge of the service. Some services are already available to the Annexation Area; such findings are detailed below. Other services will have to be initiated in the Annexation Area. The requirements and cost of these new services were determined by a fiscal analyst in consultation with the administrator in charge of each service based upon factors explained below. In each case, it is shown in this report that service is being or will be provided to the area to be annexed in a manner equivalent in standard and scope to the services being provided to Comparable Areas.

8.00 PROVISION OF SERVICES

8.01 SANITARY SEWER SERVICE

City sewer service will serve 53 of the 53 properties in the Annexation Area or 100%. The map indicating the locations of the sewer mains currently in place is attached and incorporated herein as Exhibit 9.

Maps showing the sewer main lines in the Comparable Areas are attached and incorporated herein as Exhibit 10. Sewer service in the Annexation Area and Comparable Areas is described as follows:

Annexation Area: The Annexation Area's developer was required by the City for approval of his development to extend an 8" sanitary sewer line throughout the developed area.

Comparable Area 1: All homes in this Area have sanitary sewer service and are connected to a minimum 8" sanitary sewer line.

Comparable Area 2: All homes in this Area have sanitary sewer service and are connected to a minimum 8" sanitary sewer line.

SUMMARY OF SANITARY SEWER SERVICES

COST ESTIMATE FOR PROVISION OF SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Since all properties in the Annexation Area have sanitary sewer service, provision for the installation of sewer service is not included in this Plan.

8.02 WATER DISTRIBUTION

The City Water Utility is currently serving all properties in the Annexation Area. The water lines in place in the Annexation Area are

shown on attached Exhibit 9. The water mains serving this area are a minimum of 6 inches in diameter and either cast or ductile iron. Utilities Service Board Rules, Regulations and Standards of Service for the City Water Utility are attached and incorporated herein as Exhibit 11.

All Comparable Areas receive water distribution service which was paid for by the property owners. The Water Utility Rules were previously incorporated as Exhibit 11. Maps showing the locations of the water lines in the Comparable Areas was previously incorporated as Exhibit 10. Since water mains are available to all Annexation Area structures, they are being served to the same standard and scope as the Comparable Areas.

SUMMARY OF WATER FACILITIES

COST ESTIMATE OF PLANNED SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Water service is currently in place to 100% of the Annexation Area structures.

8.03 FIRE HYDRANTS

Five fire hydrants are currently available and operating properly in the Annexation Area. A map showing the locations of the hydrants is attached and incorporated herein as part of Exhibit 12. The spacing of the hydrants in the Annexation Area is consistent with the type and intensity of the development and the standards set by the Utilities Department, the Insurance Services Office, and the Ten States Standards. Applicable portions of these standards are attached and incorporated herein as Exhibit 15. Generally, spacing varies between 350 and 600 feet, depending on these standards, with closer spacing required for industrial, commercial, and densely populated areas. The Comparable Areas all have fire hydrants installed according to the same standards. The fire hydrant locations in the Comparable Areas are shown on the maps attached and incorporated herein as Exhibit 13.

Fire hydrants are rented to the local government units by the Utility Department. Upon annexation, the City will assume responsibility for the payment of the hydrant rental charge of \$168.90 for each of the 5 hydrants, for a total cost of \$844.50 per year.

SUMMARY OF FIRE HYDRANTS

COST ESTIMATE OF SERVICE: \$844.50

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Fire hydrants in the Annexation Area are to be maintained by the Utility Department. The rental charge for the hydrants will be assumed by the City upon annexation.

8.04 STORM WATER DRAINAGE FACILITIES

Prior to the development of the Annexation Area, an engineering hydraulic analysis of the storm drainage in the Annexation Area was performed in 1986 by the City Engineering Department. A copy of the analysis (hereinafter referred to as the Engineering Study) is incorporated herein and attached as Exhibit 14. The Engineering Study examined the existing public drainage structures and the natural drainageways within the Annexation Area and their ability to pass storm water runoff of the type that is associated with storms of such severity that there is a 100% chance that a storm of that intensity will occur within a 10 year period, a 5 year period, and a 2 year period (hereinafter referred to as 10, 5, and 2 year design storms).

The standard on site drainage requirements of the Engineering Department are that inlets and pipes be sized for a minimum of a 2 year flow, and that storm water detention, if necessary, be provided to prevent an increase in off site run off during a 10 year storm from what the run off was prior to development.

For the purpose of comparative analysis, both Comparable Area 1 and Comparable Area 2 were used. Both Comparable Areas were annexed into the City over 25 years ago. The storm drainage facilities within these areas consist of open ditch and culvert pipe systems without roadside curbing. This type of system is compatible with other City additions which are contemporary with or predate these areas.

The Annexation Area contains a storm drainage system consisting of curbed roadways, piped roadside drainage with inlets, and a minimal amount of open drainageways, all of which have been constructed to provide the least practical amount of erosion or siltation.

In any drainage system, a system of swales and culverts will become clogged with debris and silt and will require regrading and/or flushing. Response to complaints and correction of problems in the Annexation Area will be provided in the same manner that service is provided to the Comparable Areas. The experience of problems in the Comparable Areas provides the bases for estimation of the complaint demands to be expected in the Annexation Area. The records maintained by the City Engineering Department indicate that in 1987, no complaints were received from the Comparable Areas. Therefore, there is no provision for the cleaning of drainage structures in this Plan.

In summary, the Engineering Study finds the storm drainage facilities in the Annexation Area to be comparable to their respective Comparable Areas.

SUMMARY OF STORM WATER DRAINAGE FACILITIES

COST ESTIMATE FOR PROVISION OF SERVICES: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Storm water drainage facilities in the Annexation Area are adequate and are being provided in the same manner that those services are provided to the Comparable Areas. Therefore, there are no plans for further construction of drainage

facilities in the Annexation Area at this time. Immediately upon annexation, the City Engineering Department will respond to inquiries or complaints about drainage and will commence drainage related maintenance as may be required within the public right-of-way as a result of erosion or siltation. Since there were no clean-outs of drainage structures in the Comparable Areas in 1987, funding for such clean-outs within the Annexation Area was not included in this Plan.

8.05 STREET AND ROAD CONSTRUCTION AND MAINTENANCE

The public streets included within the boundaries of the Annexation Area are classified as local residential. The City Master Thoroughfare Plan and Map indicating the locations of these roads and the definitions of these classifications were previously incorporated into this document as Exhibit 8.

Immediately upon annexation, the City will assume responsibility for construction and maintenance of the streets and roads in the Annexation Area, including repair and routine inspection. The annexation of roadway that will be maintained by the City will result in increased operational expenses for materials and services; it will not require increased expenditures for personnel or equipment.

The Annexation Area extends on the north to the centerline of Winslow Road, which is currently maintained by the City. Winslow Road is also the only access to the Annexation Area. There are approximately 1500 lineal feet of curbed roadway within the area. The roadway system is composed of five street sections. All have cul-de-sac terminations. Comparable Area 1 and 2 contain similar lengths of roadway. They are repaired annually and resurfaced periodically in accordance with the City's preventive street maintenance plan established through the Department of Public Works and the Street Department.

The roadways within the Annexation Area are currently under construction. The City will not accept any responsibility for the construction or maintenance until such time when the roadways have been completed, inspected, and accepted by the City Engineer. To date, the developers have bonds for all incomplete public improvements within the Annexation Area, which ensures that all necessary public improvements will be completed in a manner prespecified by the City Engineering Department.

SUMMARY OF STREET AND ROAD CONSTRUCTION AND MAINTENANCE

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Once the roadways within the Annexation Area are completed and accepted, they will be repaired and maintained by the City in accordance with established policies. Funding will be provided for by the City's general street repair and maintenance funds.

8.06 STREET AND ROAD SERVICES

Immediately upon annexation, the City will commence providing services to the streets and roads of the Annexation Area, including routine pavement sweeping, routine leaf collection, and snow & ice removal as needed. The annexation of roadway by the City will result in the need for increased operational expenses for materials, services and overtime; it will not require increased expenditure for salaries or equipment.

The Annexation Area has been evaluated by City Transportation Director Rick Coppock to estimate the services needed for routine street sweeping; routine leaf collection; and snow & ice removal as needed, which includes plowing and distribution of sand or salt. These estimates were made in terms of the materials, repairs and overtime that are needed in order to provide these services at the same standard and scope as provided in the Comparable Areas. The time and cost estimates are made by Transportation Director Rick Coppock and are based on current operating expenses budgeted for 1989.

1. Street Sweeping four times each year:
2 hours operating time for 1 sweeper at \$45 per hour each,
plus 2 hours work for 1 operator at \$13 per hour overtime, plus two
hours work for 1 dump truck driver at \$12.71 per hour overtime
equals $(4 \times 2 \times 1 \times \$45) + (4 \times 2 \times 1 \times \$13) + (4 \times 2 \times 1 \times \$12.71)$
equals $\$360 + 104 + \101.68
equals $\$565.68$ Total Cost for Street Sweeping.
2. Leaf Collection once a year:
4 hours operating time for 1 leafer at \$45 per hour
plus 4 hours work for 1 operator at \$12.71 per hour overtime plus 4
hours four each of the 5 laborers at \$12.41 per hour overtime
equals $(4 \times 1 \times \$45) + (4 \times 1 \times \$12.71) + (4 \times 5 \times 12.41)$
equals $\$180 + \$50.84 + \$248.20$
equals $\$479.04$ Total Cost for Leaf Collection.
3. Snow & Ice Removal estimated average of 10 times per year:
2 hours operating time for 1 snow plow with distribution of sand & salt
at \$45 per hour, plus 2 hours work for 1 operator at \$12.71 overtime
equals $(10 \times 2 \times 1 \times \$45) + (10 \times 2 \times 1 \times \$12.71) = \$900 + \254.20
equals $\$1154.20$ Total Cost for Snow & Ice Removal.

The total amount for Annexation Area street services is $\$565.58 + \$479.04 + \$1154.20$ equals $\$2198.82$.

SUMMARY OF STREET AND ROAD SERVICES

COST ESTIMATE OF SERVICE: \$2198.82

METHOD OF FINANCING: Motor Vehicle Highway Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Regular street and road services will commence immediately upon annexation on an as-needed basis, due to factors such as weather and public safety. Service activities include street sweeping, leaf collection, and snow & ice removal.

8.07 STREET SIGNS AND TRAFFIC SIGNALS

Street signs and traffic signals in the City, including those in the Comparable Areas, were installed according to City policy regarding the location and installation of traffic control and street signs. The street signs and traffic signals in the Comparable Areas are recorded on maps that were previously incorporated as Exhibit 13. The City policy on street signs fulfills the requirements contained in the "Indiana Manual on Uniform Traffic Control Devices" and in the Bloomington Municipal Code Book. Both of these volumes describe conditions under which each type of sign is to be installed; the City Engineer recommends sign placement to the Traffic Control Commission accordingly.

Street Signs and Traffic Signals in the Annexation Area and the Comparable Areas are below:

Annexation Area: Stop Signs have been placed at each intersection within the Annexation Area as well as at the intersection of Winslow Road and Abbey Lane. Street name signs have been placed at each intersection.

Comparable Area 1: Stop signs have been placed at each of the major intersections within Comparable Area 1. There are street name signs at each intersection.

Comparable Area 2: Stop or yield signs have been placed at each of the major intersections within Comparable Area 2. There are street name signs at each intersection.

The signage present in the Annexation Area has been provided for by the developers in a manner which is of the same scope and standard as those signs located within the Comparable Areas. The street signs and traffic signals in the Annexation Area are recorded on maps that were previously incorporated as Exhibit 12.

SUMMARY OF STREET SIGNS AND TRAFFIC SIGNALS

COST ESTIMATE OF PLANNED SERVICES: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Maintenance of the existing signage within the Annexation Area will become part of the City's sign maintenance program. Funding will be provide for by the appropriate Street Department Funds.

8.08 STREET LIGHTS

The Board of Public Works of the City of Bloomington is responsible for the installation of public street lights. Street lights are installed by petition, consistent with the requirements set forth in I.C. Section 36-9-9-1, et seq.

Street lights in the Annexation Area and their Comparable Areas were surveyed by the City of Bloomington's Engineering Department. Seven 150

watt sodium vapor street lights on 30' metal poles have been installed in the Annexation Area by the developer. A map showing the locations of the street lights within the Annexation Area was previously incorporated as Exhibit 12. These lights will provide adequate night time illumination for both the streets and sidewalks throughout the Annexation Area in a manner which is similar in scope and standard as the street lights within the Comparable Areas.

The locations of the public street lights in the Comparable Areas are shown on maps previously incorporated as Exhibit 13.

The costs of maintaining and operating each public street light, according to Mr. James Turner, Public Service of Indiana, is \$8.31 per month or \$99.72 per year for standard service with 150 watt sodium vapor lamps on wooden poles with overhead wires at current prices.

\$99.72 per light estimated cost in 1989,
\$99.72 x 7 lights
equals \$698.04 total cost in 1989 for 7 public street lights.

SUMMARY OF STREET LIGHTS

COST ESTIMATE FOR PLANNED SERVICE: \$698.04 total cost in 1989 for 7 public street lights, which includes maintenance and operation.

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Seven street lights have been installed in the Annexation Area, which will be served to the same standard and scope as the Comparable Areas.

8.09 SIDEWALKS

In general, the construction of sidewalks is not the responsibility of the City. Sidewalks and curbs are presently in place throughout the Annexation Area. In comparison, there are no sidewalks currently in place along the streets in the Comparable Areas. Therefore, since sidewalks are being provided to the Annexation Area in a manner which is better than what is being provided in the Comparable Areas, further construction of sidewalks in the Annexation Area is not proposed.

SUMMARY OF SIDEWALKS

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Since sidewalks are provided for the Annexation Area in the same manner as in the Comparable Areas, no new sidewalk construction is planned in the Annexation Area at this time.

8.10 ENGINEERING/HOUSING CODE INSPECTION

Owners and agents of rental properties within the City's corporate limits are required to register their properties with the City's Housing Code Enforcement Office. These properties are then scheduled for housing code inspections on a 3 year cycle.

According to a survey conducted by the Housing Code Office, there will be no rental properties in the Annexation Area. Due to the fact that there are no rental properties within the annexation area, no costs will be incurred for housing code inspections.

SUMMARY OF HOUSING CODE INSPECTIONS

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Because there are no rental properties within the annexation area, there is no need to extend these services to the annexation area at this time.

8.11 REDEVELOPMENT DEPARTMENT SERVICES

The Department of Redevelopment administers programs for the implementation of Community Development Block Grants available to the City through the federal Department of Housing and Urban Development. The annual grant amount is determined by the Federal Government and may be disbursed at the City's discretion among various eligible activities.

During fiscal year 1989 (May 1988 through May 1989), the City received Community Development Block Grants totaling \$602,000 which were allocated to various projects including: rehabilitation of housing for low-moderate income families on a city-wide basis; small scale drainage projects and site improvements in targeted low-income area; economic development activities, various public service programs; and a utility service program for low-moderate income families. A copy of Final Statement of Community Development Objectives and Projected Use of Funds for the Community Development Block Grant Program, 1988-1989, is attached and incorporated herein as Exhibit 16.

Applications from eligible low-moderate income families from the Annexation Area for assistance through the housing rehabilitation program will be processed in the same manner as other eligible applicants. Funds totaling \$150,000 for rehabilitation assistance were programmed in the fiscal 1989 plan (Resolution 88-3) adopted by the Common Council is attached and incorporated herein as Exhibit 17.

The Redevelopment records indicate that there were no grants or loans for home rehabilitation to property owners in the Comparable Areas during either the 1987-1988 year or the 1988-1989 year.

The City anticipates that approximately \$600,000 in Community Development Block Grants will be received in fiscal 1990. Funding and assistance to the Annexation Area residents will be provided in a manner equivalent in standard and scope as funding is provided to residents in Comparable Areas of the City. Housing rehabilitation is available City-wide to income eligible homeowners. The Rehabilitation Department will notify homeowners in the Annexation Area to acquaint them with the programs. Priority will be given to applicants from the Annexation Area during the 1989-1990 program year to assure that eligible homeowners have the opportunity to participate in the program.

The amount of funds allocated to each Community Development Block Grant program is fixed and is disbursed as eligible applicants utilize the funds. For this reason, annexation will not result in any additional costs to these programs.

SUMMARY OF REDEVELOPMENT DEPARTMENT SERVICES

ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: Federal Community Development Block Grants

PLAN FOR PROVISION OF SERVICES: Immediately upon annexation, Annexation Area residents will be able to apply for any of the Community Development Block Grant Program services, including the Utility Service Assistance Program, for which they may be eligible under program rules. The Utility

Service Assistance Program, a program of grants and loans for sewer service costs, has been fully described in the portion of this report pertaining to sanitary sewer service.

8.12 POLICE PROTECTION

Immediately upon annexation, Police Department services will be extended to the Annexation Area in the same standard and scope as provided to other residential areas in the City, including the Comparable Areas.

The City is divided into four police quadrants or districts. Each of which has officers assigned to answer calls for service within the district. Calls from the Annexation Area will be handled by the officers assigned to the South East District. If officers of that district are unavailable, then those of the North East District or the South West District will respond.

Additional funds for officer overtime and vehicle costs are being budgeted to enable response to the additional calls anticipated from the Annexation Area. The uniformed police officer is assigned to the Patrol Unit which operates 3 shifts per day. Officers work 6 days and then are off duty 3 days. Additional days off are scheduled for holidays, and vacation; days off also occur because of illness. In 1987, 39 officers were assigned to the Patrol Unit, and the average number on duty per 24 hours was 20.5. The average 8 hour day of the officers assigned to the Patrol unit in 1987 was expended as follows:

PATROL UNIT

Roll Call	6%	(29 minutes)
Equipment Maintenance	3%	(14 minutes)
Paperwork	12%	(58 minutes)
Traffic Enforcement	14%	(1 hour 7 minutes)
Accident Investigation	11%	(53 minutes)
Criminal Investigation	13%	(1 hour 2 minutes)
Pro-active Patrol	42%	(3 hours 39 minutes)

Pro-active patrol serves several purposes. The primary purpose of patrol is to prevent crime. The function of detection and apprehension of offenders is closely related to the crime prevention function of patrol. Also, patrol promotes safe movement of vehicular and pedestrian traffic by enforcing traffic and parking laws. In addition, the general well-being of the community is enhanced by officers on patrol reporting traffic hazards such as: traffic control devices out of service or icy road conditions, the location of water or power outages, reporting of fires, rendering of aid to the injured, and directing the services of other agencies to citizens in need of them, such as the welfare department, ambulance, or other departments within the city.

In order to be effective, pro-active patrol must be random. To patrol on a set schedule would result in an officer's movements becoming predictable, destroying his effectiveness.

While engaged in pro-active patrol, officers are available for immediate dispatch to a call for service. Thus, they would then be able to respond

to the additional calls anticipated by the Annexation Area. However, responding to additional calls will reduce the percentage of time spent in pro-active patrol, unless additional time is provided either through additional staff or through overtime.

It is a City priority not to decrease pro-active patrol time. Accordingly, in order that this annexation will not diminish time for pro-active patrol by increasing the work load within the same number of work hours, additional funds for overtime are included in this Plan.

The service demands expected from the Annexation Area have been estimated by a review of calls from the Comparable Areas on the following chart:

COMPARABLE AREAS POLICE CALL RESPONSE CHART

Area	1987 Calls	Population	Calls Per Person
1. Highland Homes	4	173	
2. Hillsdale/Green Acres	0	95	
	-----	-----	
Total:	4 /	268	= 0.0149

The Annexation Area will have an estimated population of 117. The number of police calls this area will generate is estimated by assuming that the number of police calls per person will be similar to the average number per person in the Comparable Areas. Then the number of calls anticipated is calculated by multiplying the calls per person from the Comparable Areas by the annexation population:

Average number of calls per person from Comparable Areas = 0.0149.
 0.0149 x 117 population in Annexation Area
 equals 1.7433 predicted calls from the Annexation Area.

Thus the Annexation Area is expected to produce 2 calls per year, at a level of service of the same standard and scope provided to the Comparable Areas.

The Police Department estimates that each call uses approximately 35 minutes of an officer's time. The total additional time needed to respond to calls from the Annexation Area is calculated as follows:

2 increase in calls anticipated by the annexation multiplied by 35 minutes equals 1 hour 10 minutes additional time needed for calls.

The additional time needed for calls from the Annexation Area can be provided for in any one of 3 ways. The time could be subtracted from pro-active patrol. However, taking time from pro-active patrol reduces the percentage of the officer's day that is devoted to pro-active patrol. Since the City has as a priority that pro-active patrol time not be reduced, that option is not included in this Plan. The second option would be to hire an additional officer. This option is not warranted because the time needed is less than 1 day of work, assuming an 8 hour day. This Plan does include the third option, which is to provide funds for 2 hours of overtime:

2 hours of Police Officer overtime multiplied by \$14 hourly 1989

overtime rate equals \$28 additional overtime funds needed for the Annexation Area. Additional funds of \$28 for officer overtime are included in this Plan.

The cost of materials that are needed for the annexation is estimated by using the 1989 budgeted amount of \$209,475 for operational expenses including gasoline & oil, repairs to motor equipment, other garage and motor supplies and other supplies. The operational expenses calculation is made as follows:

\$209,475 materials cost divided by 21,871 total 1987 calls equals \$9.58 average materials cost per call;
\$9.58 multiplied by 2 calls anticipated from the Annexation Area equals \$19.16, the anticipated additional materials cost.

SUMMARY OF POLICE PROTECTION

COST ESTIMATE OF PLANNED SERVICES TO BE FURNISHED:

Cost of Overtime: \$28
Cost of Materials: 19
Total: \$47

METHOD OF FINANCING: General Fund

PLAN FOR PROVISION OF SERVICES: Routine police service will be provided using personnel assigned to the South East District immediately upon annexation. Response to calls, traffic-related activities, investigation, pro-active patrol and all other services will be provided to the same standard and scope provided to the Comparable Areas.

8.13 FIRE PROTECTION

Indiana Code 36-4-3-7 et seq. states that the annexation ordinance, in respect to fire protection services in an newly annexed area that was formerly part of a fire district, takes effect the second January 1st that follows the date the ordinance is adopted, and that the annexing municipality provides fire protection services beginning on that date. Therefore, the Perry/Clear Creek Fire District will answer all calls to the Annexation Area until January 1, 1990. However, The City Fire Department does provide backup services to the Perry/Clear Creek Fire District when such services are requested.

Immediately following the second January 1st after the annexation of Bentley Court (January 1, 1990), the City Fire Department will commence first call response to the Annexation Area, providing service to the same standard and scope as provided to all Comparable Areas within the City. Manpower for the responses to the Annexation Area will be provided from 2 fire stations. Number 5 Station will send 1 pumper with 4 firefighters and will have a second pumper enroute from our Number 4 Station with 4 additional firefighters. If one of these stations is busy, our Number 1 Station will then respond with 4 firefighters.

Response time to the area is 2 minutes from Number 5 Station and 3 minutes from Number 4 Station. Response times from the nearest fire station to each Comparable Area, number of 1987 calls and number of 1987 calls per

person from the Comparable Areas are noted on the chart below:

COMPARABLE AREA FIRE CALL RESPONSE CHART 1987

Area	Response Minutes	Structural	Auto	Misc.	Pop.	Calls per Person
1. Highland Homes	2	-	-	-	173	
2. Hillsdale/Green Acres	2	-	1	-	95	
		-----	-----	-----	-----	
	Total	-	1	-	268	.00373

.00373 Comparable Areas average calls per person, multiplied by Annexation Area population of 117, equals .436 predicted calls to Annexation Area. This figure rounds up to 1 run.

In order to estimate the funds required to provide the 1 additional run that would be required to provide fire protection to the Annexation Area by the City Fire Department in 1990, the operating cost per run budgeted for 1989 is calculated. The total 1989 budget for gasoline, oil, tires, repair parts and services is \$41,600. That amount divided by the total number of runs made in 1987 is:

\$41,600 budget divided by 1,346 runs equals \$30.91 cost per run;
 \$30.91 multiplied by 1 additional run equals \$30.91 additional cost.

There is ample time for the Fire Department staff to respond to 1 additional run per year. When 1 is added to the 1,346 runs in 1987, this is still less than one run per day for the primary responding station (and less than 1 additional run for the secondary responding station):

365 days multiplied by 5 stations equals 1,825 station response days
 1,346 runs in 1987 plus 1 run anticipated from the Annexation = 1,347;
 1,347 runs divided by 1,825 days equals .738 runs per day per station.

Staff is already on payroll with time available to operate the 4 stations for 24 hours a day, 365 days per year. Thus, service will be provided using existing staff and equipment and with \$30.91 additional vehicle funds to make the 1 additional run anticipated in serving the Annexation Area to the same standard and scope as the Comparable Areas are served.

SUMMARY OF FIRE PROTECTION

COST ESTIMATE OF SERVICE: \$0 (The cost for 1990, using 1989 figures would be \$30.91.)

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICE: Immediately following the second January 1st, after the annexation of Bentley Court (January 1, 1990), full fire protection service on a first call basis will be provided to the Annexation Area from Number 5 Station and Number 4 Station. Backup response will be provided by Station 1.

8.14 ANIMAL SHELTER/ANIMAL CONTROL

The City of Bloomington provides two types of services related to animals. The Animal Shelter function involves a facility to shelter, care for and, if necessary, humanely euthanize animals. The Animal Control function involves serving the community with regular patrol, investigation of complaints, education, and emergency services.

Animal Control services are provided only within the corporate City limit at the present time. Immediately upon annexation, the following animal control services will be provided to the Annexation Area:

- Three full time animal control officers will be available 8 AM to 8 PM Monday through Friday and from 8 AM to 5 PM on Saturday. These officers provide service contacts including pickup of stray, injured or dead animals; investigation of complaints, assistance with bite cases; and issuance of citations for violations of animal control ordinances.
- Twenty-four hour emergency service will be available at all other times for such emergencies as animal bite incidents, injured animals, and police assistance calls.
- The area will be patrolled on a regular basis at least twice weekly.

The above services are the same as those provided to the City as a whole, including the Comparable Areas. The 1987 experience in the Comparable Areas is listed below:

COMPARABLE AREAS SERVICE CONTACTS AND EMERGENCY CALL-OUTS, 1987

Area	Pop.	Service Contacts	Contacts Per Person	Emergency Call-outs	Call-outs Per Person
1. Highland Homes	173	44		0	
2. Hillsdale/Green Acres	95	9		0	
	-----	-----	-----	-----	-----
Total	268	53	.1978	0	0

Service requirements for the Annexation Area have been estimated by calculating the number of service contacts and emergency call-outs per person in the Comparable Areas. Then the population in the Annexation Area was multiplied by the contacts and call-outs per person to determine the number to expect from the Annexation Area as follows:

117 annexation population x .1978 contacts per person
 equals 23.14 predicted service contacts in the Annexation Area;
 117 annexation population x 0 call-outs per person
 equals 0 predicted emergency call-outs in the Annexation Area.

Thus, rounding up the numbers, 24 service contacts and 0 emergency call-outs are predicted in the Annexation Area annually. This plan provides funds for these contacts and call-outs.

Operating expenses for the animal control program total \$22,135 in the 1989 budget. These expenses include office supplies, printing, gasoline,

maintenance and repair parts and service, uniforms, postage and telephone. Additional funds for operating expenses needed to make the additional service contacts anticipated by the Annexation Area are calculated as follows:

\$22,135 operating expenses divided by 1,948 service contacts in 1987 equals \$11.36 operating cost per service contact;
\$11.36 per service contact multiplied by 24 service contacts predicted equals \$272.64, the additional operating cost predicted.

The Annexation Area is not estimated to require additional staffing to respond to the additional service contacts.

The total cost for provision of animal control services to the Annexation Area is:

Additional operating cost: \$272.64
Additional overtime cost: 0.00
Total: \$272.64

SUMMARY OF ANIMAL CONTROL

COST ESTIMATED OF SERVICE: \$272.64

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon annexation, animal control services will be extended to the Annexation Area to a standard and scope equivalent to those provided to comparable areas of the City. Additional funds are budgeted to provide the additional operating and overtime costs anticipated.

8.15 REFUSE COLLECTION

Immediately upon annexation, the City will commence weekly curbside refuse collection to the Annexation Area to the same standard and scope of service provided to all comparable areas within the City including the Comparable Areas defined in this Plan.

Refuse collection service to the Annexation Area will be incorporated into existing collection routes. A map showing existing refuse collection routes is attached and incorporated herein as Exhibit 18. Additional costs incurred resulting from the annexation will be in operating supplies, services and landfill fees. The Sanitation Department reports that the annexation will not require additional funds for personnel or equipment.

A field survey by Sanitation Department Director Ken Friedlander estimates that it will take 1 hour and 20 minutes to collect refuse in the Annexation Area.

An alternative method of determining the time necessary to provide refuse collection service is to calculate the time currently required per household served and then add that much time for each household being added by the Annexation Area. The time and the number of households

served by the Sanitation Department were both determined in a survey of the refuse collection routes that was conducted in October of 1985. The number of households in the Annexation Area to receive refuse collection include 53 single family residences. The calculation of time added by the Annexation Area is as follows:

7,012 households were served in 74.97 hours in the route survey.
74.97 hours x 60 = 4,498 minutes.
4,498 minutes divided by 7,012 households
equals 0.64 minutes collection time per household.
53 households in Annex. Area x 0.64 minutes per household for
collection equals 34 minutes.

This Plan includes provision for the longer of the 2 time estimates, namely the 1 hour and 20 minutes estimated by the Director of Sanitation for refuse collection in the Annexation Area. The Sanitation Department plans to add the Annexation Area to truck number 938's route on Thursday. This route extension is shown on the map that was previously incorporated as Exhibit 18. This route currently takes approximately 6 hours and 30 minutes. Since the Sanitation Department is paid for an 8 hour day, the times added by the Annexation Area will not cause undue hardship.

In order to determine the additional cost of extending refuse collection to the Annexation Area, the current operating expense per household now served by the Sanitation Department was calculated and then that amount was multiplied by the number of households being added by the Annexation Area. The department's 1989 operating expenses budget includes fuel and oil, garage and motor supplies, repairs and maintenance, all other supplies, repair to equipment, landfill, and all other services. Personnel and equipment are excluded from the analysis because it is estimated that their costs will not be affected by the Annexation Area.

\$178,650 operating expenses budgeted in 1989
divided by 7,012 households served in an average week.
equals \$25.48 average cost of serving each current household in 1989;
\$25.48 average cost of serving each current household in 1989
multiplied by 53 additional households
equals \$1,350 additional operating expenses.

SUMMARY OF REFUSE COLLECTION

COST ESTIMATE OF SERVICE: \$1,350

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon annexation, the Annexation Area will receive weekly curbside pickup. Service will be provided in a manner equivalent in standard and scope to the weekly curbside service provided to all comparable areas in the City.

8.16 PARKS AND RECREATION

The City's Parks and Recreation Department offers a wide variety of organized activities including, but not limited to, passive recreation, recreational sports, competitive sports, sports instruction, holiday and

seasonal celebrations, special events, seasonal playground programs, community programs, fitness training, and Older American programs. Some activities are free; some involve a small fee.

The Annexation Area is located within 2 miles of several City Parks and Recreation sites which together offer a wide range of opportunities. These distances are similar to those of the Comparable Areas from similar sites. A map noting the Parks and Recreation site locations and the locations of the Annexation Area and the Comparable Areas is attached and incorporated herein as Exhibit 19. Included in this exhibit is a chart showing the facilities and activities offered at each site.

At present, all activities are open to residents of unincorporated areas on the same basis as to City residents; there is no City residency requirement for use of the City's parks and recreation facilities and programs. Although all residents of the county may use park facilities, unincorporated area residents are charged more to participate in Parks and Recreation programs than City residents.

SUMMARY OF PARKS AND RECREATION

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: General Fund

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: All services are organized and in place for the Annexation Area residents, to the same standard and scope offered to residents of the Comparable Areas.

8.17 HUMAN RESOURCES

The City Human Resources Department administers a wide variety of programs for residents of the City and surrounding areas. Current programs and scopes of citizen eligibility are as follows:

Program	Scope
1. Senior Citizens' Nutrition Project	Owen and Monroe Counties
2. Title XX Childcare Assistance Pgm.	No restrictions
3. Childcare Food Program	No restrictions
4. Volunteer Action Center	Monroe County and vicinity
5. Community Farmers' Market	Statewide
6. Day Care Resources	No restrictions
7. Teen Hotline	No restrictions
8. Youth Substance Abuse Prevention	No restrictions

All Human Resources Department programs are already available to the Annexation Area on the same basis as they are available to other areas in the City, including the Comparable Areas. Certain programs require specific client qualifications having to do with income, age, family circumstances, etc. Access to these programs for the Annexation Area residents is determined on the same basis as access for residents of other areas, including the Comparable Areas.

Because the Annexation Area is already served to standard and scope

equivalent to the service offered to Comparable Areas and because eligible Annexation Area residents are already permitted to participate in these programs, no new service is proposed.

SUMMARY OF HUMAN RESOURCES SERVICES

COST ESTIMATE OF SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: All services are organized and in place for the Annexation Area residents to the same standard and scope offered to residents of the Comparable Areas. No extension of service is required or proposed.

8.18 PLANNING AND ZONING SERVICES, BUILDING PERMITS, INSPECTION AND BUILDING CODE ENFORCEMENT

All the Planning Department services, and building plan reviews, permit issuance, inspections, and code enforcement performed by the Engineering Department are currently being provided to all residents of the City of Bloomington and the City's 2-mile fringe planning and zoning jurisdiction. The Annexation Area is presently included within the 2-mile fringe area. A map showing the area to which these services are being provided is attached and incorporated as Exhibit 20.

The Planning Department reviews and approves site plans of proposed new construction to insure compliance with applicable regulations. Specific proposals such as variance requests, special exceptions, conditional use, rezoning requests, and public right-of-way vacations are reviewed and recommendations are forwarded to the Plan Commission, Board of Zoning Appeals and Common Council for their consideration. Additionally, the Planning Department conducts comprehensive planning and transportation studies.

The Engineering Department issues permits for building construction, plumbing and electrical installation, sign erection, and occupancy. Prior to issuing an occupancy permit, the Engineering Department conducts on-site inspections to insure conformance with previously approved plans. The Engineering Department oversees zoning and building code violation abatement. This involves an on-site inspection of the violation, consultation with citizens and possible referral to the Legal Department.

These services are already provided to the entire City and its 2-mile fringe as shown on the map previously incorporated as Exhibit 20. As a portion of the unincorporated area within the municipal planning jurisdiction, the Annexation Area presently receives these services to the same standard and scope provided to all other areas of the City, including the Comparable Areas.

The Annexation Area is currently receiving site plan review, Plan Commission consideration, permit issuance, and on-site inspections from the Planning and Engineering Departments. The Annexation Area will not result in increased costs to these departments.

SUMMARY OF PLANNING AND ZONING SERVICES, BUILDING PERMITS,
INSPECTION AND BUILDING CODE ENFORCEMENT

COST ESTIMATE OF PLANNED SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Since the Annexation Area is presently within the 2-mile fringe for Planning and Zoning jurisdiction, it currently receives Planning and Zoning services, building permits, inspections, and building code enforcement services to the same standard and scope provided to all other areas of the City including the Comparable Areas.

8.19 ADMINISTRATIVE SERVICES

City administration and operations include departments which are not directly involved in the provision of the capital and noncapital services discussed previously. The City of Bloomington departments which provide administration services to the City at large are the Mayor's Office, City Council Office, Controller's Office, Legal Department and Personnel Department.

The Mayor's Office provides an ombudsman function for the residents of Bloomington in addition to its main function as chief executive. The office also dispenses information and provides a referral service to other City departments, government agencies or private organizations.

The City Council Office is responsible for organizing City Council meetings and official record-keeping and provides a forum for City legislation.

The Controller's Office oversees the municipal budgetary system. The office also issues bicycle licenses, City parking permits and itinerate merchants' licenses.

The Legal Department initiates punitive action for ordinance violations, responds to requests for legal opinions from other departments, represents the City of Bloomington in legal matters and addresses human rights and affirmative action compliance matters. In addition, the Legal Department investigates complaints filed pursuant to the Human Rights Ordinance, and represents complainants upon a finding of probable cause.

The Personnel Department is responsible for City job listings and board and commission vacancies.

The Annexation Area, with an estimated population of 117 people, represents only a .23% increase in the City's population of 52,044, according to 1980 U.S. Census figures. The Mayor's Office, Council Office, Controller's Office, Legal Department and Personnel Department are staffed by salaried personnel, so they will not require additional staff resources to serve any increase in demand for service through the annexation of the Annexation Area. These departments will provide relevant services upon request to the same standard and scope as these are provided to comparable areas, including the Comparable Areas, with their existing resources.

SUMMARY OF ADMINISTRATIVE SERVICES

COST ESTIMATE OF PLANNED SERVICE: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon annexation, the City's administrative services provided by the Mayor's Office, City Council Office, Controller's Office, Legal Department and Personnel Department will be provided to the Annexation Area and its residents in the same manner and scope that these services are provided to the Comparable Areas. Because the Annexation Area represents only a .23% increase in the City's population, these services will be extended without hardship to these administrative offices and departments, and without increased cost.

8.20 OTHER CITY FUNCTIONS

This Plan outlines all City services that will be impacted by the inclusion of the Annexation Area within the City's corporate boundaries.

Because the Annexation Area represents only a .23% increase in population, the effect of inclusion of these 117 people within the City limits will have minimal impact upon services not previously mentioned, such as Municipal Building maintenance or tree limb reclamation.

Any services not specifically addressed in this report have not been omitted for lack of consideration. Rather, their absence indicates that provision of these services to the Annexation Area and/or its residents will be provided in the same manner that such services are provided to the Comparable Areas without the expenditure of additional funds.

In conclusion, therefore, it must be noted that any services currently available to the Comparable Areas and/or their residents which were not previously discussed in this Plan will be made available in the same manner to the Annexation Area and/or its residents immediately upon annexation.

OTHER CITY FUNCTIONS SUMMARY

COST ESTIMATE FOR PROVISION OF SERVICES: \$0

METHOD OF FINANCING: Not Applicable

PLAN FOR ORGANIZATION AND EXTENSION OF SERVICES: Immediately upon annexation, any municipal services not previously discussed in this plan, will be made available in the same manner to the Annexation Area and/or its residents as it is currently available to comparable areas of the City, including the Comparable Areas.

9.00 HIRING PLAN

It is anticipated that this annexation will not result in the elimination of jobs for employees of other governmental entities, but, in the event it does, the Director of Personnel is directed to assist these employees in obtaining new employment. However, the City will not be required to hire any of these employees.

In the event of unforeseen elimination of jobs, the Personnel Director will take the application of any such employee and maintain a special file of these applications. Each application will be forwarded to major employers in the area, and to any City department having a job opportunity for which the individual is qualified. Each individual will also be referred to the Indiana State Employment Security Division.

10.00 SUMMARY OF COSTS - 1989

Sanitary Sewer Service	\$ 0.00
Water Distribution	0.00
Fire Hydrants	844.50
Storm Water Drainage Facilities	0.00
Street and Road Construction and Maintenance	0.00
Street and Road Services	2,198.82
Street Signs and Traffic Signals	0.00
Street Lights	698.04
Sidewalks	0.00
Engineering/Housing Code Inspection	0.00
Redevelopment Department Services	0.00
Police Protection	47.00
Fire Protection (1990)	30.91
Animal Shelter/Animal Control	272.64
Refuse Collection	1,350.00
Parks and Recreation	0.00
Human Resources	0.00
Planning and Zoning Services, Building Permits, Inspection and Building Code Enforcement	0.00
Administrative Services	0.00
Other City Functions	0.00
	<hr/>
	\$5,441.91
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