

APPROPRIATION ORDINANCE 88-1

To Specially Appropriate from the Parks & Recreation and Indiana Waters Grant Funds Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

<u>PARKS &amp; RECREATION</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
Line 311 Engineering Services	\$ 6,000.00	\$ 6,000
Line 43 Other Capital Improvements	\$ 17,062.50	\$ 17,062.50
TOTAL	\$ 23,062.50	\$ 23,062.50
 <u>INDIANA WATER GRANT</u>		
Line 43 Other Capital Improvements	\$ 69,187.50	\$ 69,187.50
TOTAL	\$ 69,187.50	\$ 69,187.50

Section II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe county, Indiana, upon this 20 day of January, 1988.

*Pam Serwan*

Bloomington Common Council

ATTEST:

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21 day of January, 1988.

*Patricia Williams*  
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 22nd day of January, 1988.

*Tomilea Allison*  
TOMILEA ALLISON, Mayor  
City of Bloomington

SYNOPSIS

This ordinance appropriates Federal (75%) and local matching (25%) funds for the development of fishing access improvements for Riddle Point Park at Lake Lemon. The project includes widening/paving of the boat launch road, paving of the adjacent service parking lot, construction of a boat dock with ten slips, installation of a handi-capped accessible fishing pier and shoreline erosion protection. An appropriation for this project was approved in 1987 but could not be encumbered because Federal grant approval was not received until November; thus, funds must be re-appropriated in 1988.

*certified copy to  
Auditor  
Betty Newman  
File*

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-1 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure  Emergency \_\_\_\_\_  
 Unforeseen Need \_\_\_\_\_ Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	<u>PARKS &amp; REC</u>	<u>W WATERS GRANT</u>
Fund Balance as of January 1	\$ <u>337,600</u>	\$ <u>0</u>
Revenue to Date	<u>0</u>	<u>0</u>
Revenue Expected for Rest of Year	<u>1677,538</u>	<u>69,187.50</u>
Appropriations to Date	<u>1,905,293</u>	<u>0</u>
Unappropriated Balance	<u>109,245</u>	<u>69,187.50</u>
Effect of Proposed Legislation (+/-)	<u>(23043)</u>	<u>(69,187.50)</u>
Projected Balance	\$ <u>86,182</u>	\$ <u>0</u>

Signature of Controller Settle Revisor

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No \_\_\_\_\_

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation \_\_\_\_\_

By \_\_\_\_\_ Date \_\_\_\_\_