

APPROPRIATION ORDINANCE 88-4

To Specially Appropriate From the General Fund (For Engineering, Public Works and Safety Board) and the Federal Revenue Sharing Fund Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

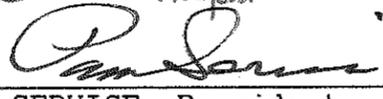
NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Engineering		
Line 111 Salaries and Wages	\$ 17,920.00	\$ 17,920.00
Total	\$ 17,920.00	\$ 17,920.00
Public Works		
Line 121 Social Security	\$ 1,346.00	\$ 1,346.00
Line 122 PERF	\$ 1,210.00	\$ 1,210.00
Line 44 Purchase of Equipment	\$ 75,000.00	\$ 75,000.00
Total	\$ 77,556.00	\$ 77,556.00
Safety Board		
Line 128 Fire PERF	\$ 17,000.00	\$ 17,000.00
Total	\$ 17,000.00	\$ 17,000.00
TOTAL GENERAL	\$112,476.00	\$112,476.00
Federal Revenue Sharing		
Line 396 Grants	\$ 11,000.00	\$ 11,000.00
Total	\$ 11,000.00	\$ 11,000.00

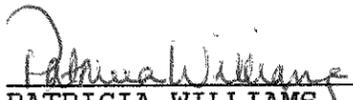
SECTION II. This Ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3 of August, 1988.



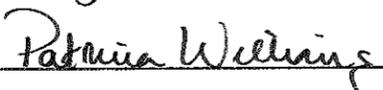
 PAM SERVICE, President
 Bloomington Common Council

ATTEST:



 PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4 day of August, 1988.



 PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 4 day of August, 1988.

Tomilea Allison

TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

General/Engineering

This ordinance appropriates funds received from the Indiana University communications network contractor to cover street inspection costs. The project involves trenching of four and one-half miles of City right-of-way and required the addition of a second street inspector to the Engineering Department staff. It is anticipated that the project will take eighteen months to complete.

General/Public Works

It is necessary to appropriate funds to cover the cost of Social Security and PERF for the second street inspector. In addition it is requested that \$75,000 be appropriated for the purchase of a new telephone system for City Hall.

General/Safety Board

Additional funds are needed for payment of the City's contribution to the 1977 Fire Pension Plan due to retirement-replacement of firefighters.

Federal Revenue Sharing/Public Works

Funds are needed to pay the City's annual pledge to the Downtown Development Commission. Payment has been made from CDBG funds for the past three years and will henceforth be made from the General Fund. This will fully appropriate the balance left in Federal Revenue Sharing Funds.

8/4/88
signed copies: Public Works
Engineering
Controller
certified copy: auditor

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 88-4 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL	REVENUE SHARING
Fund Balance as of January 1	\$ 1697009	\$ 110549
Revenue to Date	4310847	2512
Revenue Expected for Rest of Year	4076522	2797
Appropriations to Date	9326585	104858
Unappropriated Balance	757793	11000
Effect of Proposed Legislation (+/-)	(112476)	(11000)
Projected Balance	\$ 645317	\$ 0

Signature of Controller Betty Newman

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation ENGINEERING, PUBLIC WORKS, SAFETY BOARD
 By Dean Behne Date 7-11-88
Pat Patterson
Betty Newman

