APPROPRIATION ORDINANCE 87-5

To Specially Appropriate from the Parks and Recreation Fund
Expenditures Not Otherwise Appropriated

WHEREAS, It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

Section I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

PARKS AND RECREATION FUND		AMOUNT REQUESTED	AMOUNT GRANTED
Line 111	Salaries	$30,360	$30,360
Line 234	Other Repair Supplies	$15,000	$15,000
Line 242	Other Supplies	$ 8,000	$ 8,000
Line 43	Other Capital Improvements	$13,200	$13,200
Line 442	Equipment	$18,000	$18,000
	TOTAL	$84,560	$84,560

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3 day of June, 1987.

Timothy Mayer

TIMOTHY MAYER, President
Bloomington Common Council

ATTEST:

Patricia Williams

PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4 day of June, 1987.

Patricia Williams

PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 4 day of June, 1987.

Tomilea Allison

TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This Ordinance appropriates funds in the total amount of $84,560 for various parks and recreation department uses: $30,360 for retention of two custodians; $15,000 for miscellaneous repairs to equipment; $8,000 for new signage materials and supplies; $13,200 for surfacing and bordering at 4 new playground sites; and $18,000 for mobile concession trailer and equipment. Funds are available for this appropriatic within the Park and Recreation Fund Balance primarily due to underprojected 1986 year-end revenues from Auto Excise Tax and Recreation/park program fees. For Concession trailer/ equipment, funds are available for transfer within th Concessions account to fully offset purchase price.

Signed copies to: 6/4/87
✓ Controller
Frank Hagan
✓ Certified to auditor

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 87-5 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Parks & Recreation	
Fund Balance as of January 1	$ 304 046	$
Revenue to Date	193 897	
Revenue Expected for Rest of Year	1296 527	
Appropriations to Date	1547 514	
Unappropriated Balance	246 956	
Effect of Proposed Legislation (+/-)	(84 560)	
Projected Balance	$ 162396	$

Signature of Controller Jeffrey Newman

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Parks & Rec

By Frank Boga Date 11 May 1987

Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~XXXXXX~~ City ~~XXXXXX~~ of BLOOMINGTON, Indiana: That for the expenses of the ~~XXXXXX~~ City ~~XXXXXX~~ government and its institutions for the year ending December 31, 19 88, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of ~~XXXXXX~~ city ~~XXXXXX~~ government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on 19 August, 19 87.

Yea	Nay
Nancy Ann Young Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Patricia A. Gross Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor August 20, 1987.

Jamilea Allison
Mayor

Patricia Williams
City Clerk ~~XXXXXXXXXX~~

TOWN BOARD OF TRUSTEES

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees.
Adopted with the following vote on _____, 19____.

Yea	Nay
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member

Attest:

_____
Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF [illegible] ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on August 12, 1987 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 19, 1987, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION $195,673,370

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$8,554,647	$5,069,778	$	2.590	Parking Garage Lease	FUND	$ 361,000	$ 307,061	$	.157
Parks & Recreation	FUND	$1,809,375	$1,035,444	$	.530	Cumulative Development	FUND	$ 88,500	$ 293,510	$	.150
Rosehill Cemetery	FUND	$ 143,352	$ 101,429	$	.052	Parking Meter	FUND	$ 234,335	$	$	
Fire Pension	FUND	$ 873,951	$ 274,857	$	.140	Motor Vehicle Highway	FUND	$1,421,681	$	$	
Police Pension	FUND	$ 570,183	$ 118,492	$	.061	Local Road & Street	FUND	$ 466,649	$	$	
Redevelopment Bond	FUND	$ 145,743	$ 126,366	$	.065	Cumulative Capital	FUND	$ 184,281	$	$	
Corporation Bond	FUND	$ 65,075	$ 46,040	$	.023	Fleet Maintenance	FUND	$ 738,818	$	$	
Justice Build Lease	FUND	$ 212,221	$ 174,453	$	.089	Non-Reverting Capital	FUND	$ 26,000	$	$	
						Total City Funds		$15,895,811			
						Federal Revenue Sharing Trust Fund		$ 98,410			
						TOTALS		$15,994,221	$7,547,430	$	3.857

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

2 August , 1987

/s/ Betty L. Merriman
City Controller

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND GENERAL NET ASSESSED VALUATION $195,673,370 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	8,554,647.	8,554,647		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,673,595.	4,673,595		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	51,476.	51,476		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	13,279,718.	13,279,718		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,511,552.	1,511,552		
7. Taxes to be collected, present year (December Settlement)	2,221,335.	2,221,335		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,753,366.	1,753,366		
b. Total Column B Budget Form 2	3,154,279.	3,154,279		
9. Total Funds (add lines 6, 7, 8a and 8b)	8,640,532.	8,640,532		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,639,186.	4,639,186		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	430,592.	430,592		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,069,778.	5,069,778		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,069,778.	5,069,778		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	5,069,778.	5,069,778		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.590	2.590		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun*

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND PARKS & RECREATION NET ASSESSED VALUATION $195,673,370 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,809,375.	1,809,375		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	903,473.	903,473.		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,712,848.	2,712,848		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	460,549.	460,549		
7. Taxes to be collected, present year (December Settlement)	421,867.	421,867.		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	166,988.	166,988		
b. Total Column B Budget Form 2	628,000.	628,000.		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,677,404.	1,677,404		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,035,444.	1,035,444		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,035,444.	1,035,444		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,035,444.	1,035,444		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,035,444.	1,035,444		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.530	.530		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND ROSEHILL CEMETERY NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	143,352.	143,352		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,164.	62,164		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	205,516.	205,516		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	27,120.	27,120		
7. Taxes to be collected, present year (December Settlement)	35,467.	35,467		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	12,900.	12,900		
b. Total Column B Budget Form 2	28,600.	28,600		
9. Total Funds (add lines 6, 7, 8a and 8b)	104,087.	104,087		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	101,429.	101,429		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	101,429.	101,429		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	101,429.	101,429		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	101,429.	101,429		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.052	.052		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND FIRE PENSION NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	873,951.	873,951		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	300,000.	300,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,173,951.	1,173,951		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	307,730.	307,730		
7. Taxes to be collected, present year (December Settlement)	107,333.	107,333		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	160,575.	160,575.		
b. Total Column B Budget Form 2	323,456.	323,456		
9. Total Funds (add lines 6, 7, 8a and 8b)	899,094	899,094		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	274,857.	274,857		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	274,857.	274,857		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	274,857.	274,857		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	274,857.	274,857		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.140	.140		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND POLICE PENSION NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	570,183.	570,183		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	270,808.	270,808		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	840,991.	840,991		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	148,535.	148,535		
7. Taxes to be collected, present year (December Settlement)	146,533.	146,533		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	141,767.	141,767		
b. Total Column B Budget Form 2	285,664.	285,664		
9. Total Funds (add lines 6, 7, 8a and 8b)	722,499.	722,499		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	118,492.	118,492		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	118,492.	118,492		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	118,492.	118,492.		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	118,492.	118,492		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.061	.061		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND REDEVELOPMENT BOND NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	145,743.	145,743		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,806.	91,806		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	237,549.	237,549		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	35,660.	35,660		
7. Taxes to be collected, present year (December Settlement)	54,133.	54,133		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	7,156.	7,156		
b. Total Column B Budget Form 2	14,234.	14,234		
9. Total Funds (add lines 6, 7, 8a and 8b)	111,183.	111,183		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	126,366.	126,366		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	126,366.	126,366		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	126,366.	126,366		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	126,366.	126,366.		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.065	.065		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 | | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND CORPORATION BOND NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	65,075.	65,075		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	51,812.	51,812		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	116,887.	116,887		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	21,598.	21,598		
7. Taxes to be collected, present year (December Settlement)	36,400.	36,400		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,012.	4,012		
b. Total Column B Budget Form 2	8,837.	8,837		
9. Total Funds (add lines 6, 7, 8a and 8b)	70,847.	70,847		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,040.	46,040		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	46,040.	46,040		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	46,040.	46,040		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	46,040.	46,040		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.023	.023		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND JUSTICE BUILDING LEASE NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	212,221.	212,221.		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	119,628.	119,628.		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	331,849.	331,849		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	20,394.	20,394		
7. Taxes to be collected, present year (December Settlement)	98,000.	98,000		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	13,445.	13,445		
b. Total Column B Budget Form 2	25,557.	25,557		
9. Total Funds (add lines 6, 7, 8a and 8b)	157,396.	157,396		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	174,453.	174,453		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	174,453.	174,453		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	174,453.	174,453		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	174,453.	174,453		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.089	.089		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND PARKING GARAGE LEASE

NET ASSESSED VALUATION $195,673,370.

[0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	361,000.	361,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	258,389.	258,389		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	619,389.	619,389		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	94,190.	94,190		
7. Taxes to be collected, present year (December Settlement)	158,667.	158,667		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	19,336.	19,336		
b. Total Column B Budget Form 2	40,135.	40,135		
9. Total Funds (add lines 6, 7, 8a and 8b)	312,328.	312,328		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	307,061.	307,061		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	307,061.	307,061		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	307,061.	307,061		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	307,061.	307,061		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.157	.157		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND CUMULATIVE DEVELOPMENT NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	88,500.	88,500.		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	235,281.	235,281		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	35,000.	35,000.		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	358,781.	358,781		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	414,061.	414,061		
7. Taxes to be collected, present year (December Settlement)	140,000.	140,000.		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,709.	10,709		
b. Total Column B Budget Form 2	27,296.	27,296		
9. Total Funds (add lines 6, 7, 8a and 8b)	592,066.	592,066		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(233,285.)	(233,285)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	526,795.	526,795		
12. Amount to be raised by tax levy (add lines 10 and 11)	293,510.	293,510		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	293,510.	293,510		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	293,510.	293,510		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.150	.150		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND PARKING METER NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	234,335.	234,335		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	158,407.	158,407		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	31,800.	31,800.		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	424,542.	424,542		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	160,539.	160,539		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	69,450.	69,450		
b. Total Column B Budget Form 2	224,790.	224,790		
9. Total Funds (add lines 6, 7, 8a and 8b)	454,779.	454,779		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(30,237.)	(30,237.)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,421,681.	1,421,681		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	998,558.	998,558		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,420,239.	2,420,239		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	458,207.	458,207		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	612,344.	612,344		
b. Total Column B Budget Form 2	1,349,688.	1,349,688		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,420,239.	2,420,239		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND LOCAL ROAD & STREET

NET ASSESSED VALUATION $195,673,370.

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	466,649.	466,649		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	516,495	516,495		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	350,830.	350,830		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,333,974.	1,333,974		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	739,338.	739,338		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	438,256.	438,256		
b. Total Column B Budget Form 2	331,849.	331,849		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,509,443.	1,509,443		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(175,469.)	(175,469.)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND CUMULATIVE CAPITAL NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	184,281.	184,281		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	249,084.	249,084		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	433,365.	433,365		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	144,147.	144,147		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	92,963.	92,963.		
b. Total Column B Budget Form 2	196,255.	196,255		
9. Total Funds (add lines 6, 7, 8a and 8b)	433,365.	433,365		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND FLEET MAINTENANCE

NET ASSESSED VALUATION $195,673,370.

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	738,818.	738,818		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	386,879.	386,879		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,125,697.	1,125,697		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	6,820.	6,820		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	381,000.	381,000		
b. Total Column B Budget Form 2	737,877.	737,877		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,125,697.	1,125,697		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accoun

Budget Form 4-B (Rev. 1985)

503 _____ _____ _____ _____ _____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND NON REVERTING CAPITAL NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	26,000.	26,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	22,226.	22,226		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	48,226.	48,226		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	22,876.	22,876		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	12,637.	12,637		
b. Total Column B Budget Form 2	26,000.	26,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	61,513.	61,513		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,287.)	(13,287)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND FEDERAL REVENUE SHARING NET ASSESSED VALUATION $195,673,370. 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	98,410.	98,410		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,080.	76,080		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	174,490.	174,490		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	166,490.	166,490		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,000.	3,000		
b. Total Column B Budget Form 2	5,000.	5,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	174,490.	174,490		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | YEAR | CO | TYPE | KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	142,586.	142,586		
200000 SUPPLIES	14,720.	14,720		
300000 OTHER SERVICES AND CHARGES	38,800.	38,800		
400000 CAPITAL OUTLAY	1,200.	1,200		
9999 TOTAL	197,306.	197,306		
FUND: GENERAL — DEPARTMENT: CLERK — FUNCTION:				
100000 PERSONAL SERVICES	27,438.	27,438		
200000 SUPPLIES	800.	800		
300000 OTHER SERVICES AND CHARGES	460.	460		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	28,698.	28,698		
FUND: GENERAL — DEPARTMENT: COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	74,442.	74,442		
200000 SUPPLIES	800.	800		
300000 OTHER SERVICES AND CHARGES	2,410.	2,410		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	77,652.	77,652		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | ____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	191,157.	191,157		
200000 SUPPLIES	13,800.	13,800		
300000 OTHER SERVICES AND CHARGES	51,252.	51,252		
400000 CAPITAL OUTLAY	61,000.	61,000		
9999 TOTAL	317,209.	317,209		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	320,275.	320,275		
200000 SUPPLIES	6,050.	6,050		
300000 OTHER SERVICES AND CHARGES	16,190.	16,190		
400000 CAPITAL OUTLAY	1,200.	1,200		
9999 TOTAL	343,715.	343,715		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	2,001,744.	2,001,744		
200000 SUPPLIES	32,625.	32,625		
300000 OTHER SERVICES AND CHARGES	23,000.	23,000		
400000 CAPITAL OUTLAY	15,000.	15,000		
9999 TOTAL	2,072,369.	2,072,369		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of [illegible]ts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | ____ YEAR | ____ CO | ____ TYPE | ____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION:				
100000 PERSONAL SERVICES	109,756.	109,756		
200000 SUPPLIES	2,160.	2,160		
300000 OTHER SERVICES AND CHARGES	19,925.	19,925		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	131,841.	131,841		
FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	133,590.	133,590		
200000 SUPPLIES	11,030.	11,030		
300000 OTHER SERVICES AND CHARGES	9,705.	9,705		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	154,325.	154,325		
FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	91,412.	91,412		
200000 SUPPLIES	925.	925		
300000 OTHER SERVICES AND CHARGES	11,200.	11,200		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	103,537.	103,537		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

Prescribed by State Board of [illegible]nts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | _____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: PERSONNEL — FUNCTION:				
100000 PERSONAL SERVICES	81,371.	81,371		
200000 SUPPLIES	1,388.	1,388		
300000 OTHER SERVICES AND CHARGES	8,150.	8,150		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	90,909.	90,909		
FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	151,308.	151,308		
200000 SUPPLIES	2,700.	2,700		
300000 OTHER SERVICES AND CHARGES	10,400.	10,400		
400000 CAPITAL OUTLAY	3,300.	3,300		
9999 TOTAL	167,708.	167,708		
FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	1,971,767.	1,971,767		
200000 SUPPLIES	111,000.	111,000		
300000 OTHER SERVICES AND CHARGES	203,220.	203,220		
400000 CAPITAL OUTLAY	103,000.	103,000		
9999 TOTAL	2,388,987.	2,388,987		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of [illegible]nts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | YEAR | CO | TYPE | KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: SAFETY BOARD — FUNCTION:				
100000 PERSONAL SERVICES	218,416.	218,416		
200000 SUPPLIES	40.	40		
300000 OTHER SERVICES AND CHARGES	1,420.	1,420		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	219,876.	219,876		
FUND: GENERAL — DEPARTMENT: BOARD OF PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	538,790.	538,790		
200000 SUPPLIES	31,650.	31,650		
300000 OTHER SERVICES AND CHARGES	1,150,667.	1,150,667		
400000 CAPITAL OUTLAY	14,000.	14,000		
9999 TOTAL	1,735,107.	1,735,107		
FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION:				
100000 PERSONAL SERVICES	15,000.	15,000		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	15,000.	15,000.		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of [illegible]nts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | ____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES	246,518.	246,518		
200000 SUPPLIES	64,150.	64,150		
300000 OTHER SERVICES AND CHARGES	106,690.	106,690		
400000 CAPITAL OUTLAY	34,800.	34,800		
9999 TOTAL	452,158.	452,158		
FUND: GENERAL — DEPARTMENT: TELECOMMUNICATIONS — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	150.	150		
300000 OTHER SERVICES AND CHARGES	58,100.	58,100		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	58,250.	58,250		
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,185,876.	1,185,876		
200000 SUPPLIES	194,071.	194,071		
300000 OTHER SERVICES AND CHARGES	300,530.	300,530		
400000 CAPITAL OUTLAY	128,898.	128,898		
9999 TOTAL	1,809,375.	1,809,375		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | YEAR | CO | TYPE | KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	873,326.	873,326		
200000 SUPPLIES	135.	135		
300000 OTHER SERVICES AND CHARGES	490.	490		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	873,951.	873,951		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	566,883.	566,883		
200000 SUPPLIES	100.	100		
300000 OTHER SERVICES AND CHARGES	3,200.	3,200		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	570,183.	570,183		
FUND: ROSEHILL CEMETERY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	101,264.	101,264		
200000 SUPPLIES	16,488.	16,488		
300000 OTHER SERVICES AND CHARGES	11,210.	11,210		
400000 CAPITAL OUTLAY	14,390.	14,390		
9999 TOTAL	143,352.	143,352		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

Prescribed by State Board of [illegible]nts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | ____ YEAR | ____ CO | ____ TYPE | ____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	145,743.	145,743		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	145,743.	145,743		
FUND: SUPER CUM — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	9,000.	9,000		
300000 OTHER SERVICES AND CHARGES	5,000.	5,000		
400000 CAPITAL OUTLAY	74,500.	74,500		
9999 TOTAL	88,500.	88,500		
FUND: LOCAL ROAD & STREET — DEPARTMENT: STREET — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	337,149.	337,149		
300000 OTHER SERVICES AND CHARGES	117,000.	117,000		
400000 CAPITAL OUTLAY	12,500.	12,500		
9999 TOTAL	466,649.	466,649		

FUND ____ (ONLY IF DEPARTMENTALIZED) TOTAL ____

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BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | _____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: STREET — FUNCTION:				
100000 PERSONAL SERVICES	972,091.	972,091		
200000 SUPPLIES	131,300.	131,300		
300000 OTHER SERVICES AND CHARGES	318,290.	318,290		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,421,681.	1,421,681		
FUND: CUMMULATIVE CAPITAL — DEPARTMENT: STREET — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	184,281.	184,281		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	184,281.	184,281		
FUND: PARKING METER — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	171,035.	171,035		
200000 SUPPLIES	20,250.	20,250		
300000 OTHER SERVICES AND CHARGES	37,550.	37,550		
400000 CAPITAL OUTLAY	5,000.	5,000		
9999 TOTAL	233,835.	233,835		

FUND _____ (ONLY IF DEPARTMENTALIZED) TOTAL _____

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | _____ KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET — DEPARTMENT: FLEET — FUNCTION:				
100000 PERSONAL SERVICES	196,868.	196,868		
200000 SUPPLIES	464,525.	464,525		
300000 OTHER SERVICES AND CHARGES	70,425.	70,425		
400000 CAPITAL OUTLAY	7,000.	7,000		
9999 TOTAL	738,818.	738,818		
FUND: NON- REVERTING CAPITAL — DEPARTMENT: PARKS & RECREATION — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	26,000.	26,000		
9999 TOTAL	26,000.	26,000		
FUND: JUSTICE BUILDING LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	212,221.	212,221		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	212,221.	212,221		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

504 ID | ____ YEAR | __ CO | ____ TYPE | _____ KEY

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKING GARAGE LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	361,000.	361,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	361,000.	361,000		
FUND: CORPORATE BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	65,075.	65,075		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	65,075.	65,075		
FUND: FEDERAL REVENUE SHARING — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	98,410.	98,410		
9999 TOTAL	98,410.	98,410		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)