APPROPRIATION ORDINANCE 86-5

TO SPECIALLY APPROPRIATE from the LOCAL ROAD and STREET FUND EXPENDITURES NOT OTHERWISE APPROPRIATED by the CITY of BLOOMINGTON

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT;

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same;

LOCAL ROAD AND STREET FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Line 232 Materials	$ 4,500.00	$ 4,500.00
Line 399 Contracted Services	$49,950.00	$49,950.00
Line 41 Capital Outlay-land	$44,500.00	$44,500.00
TOTAL	$98,950.00	$98,950.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 30 day of July, 1986.

James C Regester

James Regester, President
Bloomington Common Council

ATTEST:

Patricia Williams

Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 31 day of July, 1986.

Patricia Williams

Patricia Williams, City Clerk

SIGNED and APPROVED by me upon this 31 day of July, 1986.

Tomilea Allison

Tomilea Allison, Mayor
City of Bloomington

signed approval [illegible]

SYNOPSIS

This appropriation provides funds for 1) installation of a traffic signal at College Mall Road and Covenanter; 2) design modification in conjunction with the second phase of improvements to third street; and 3) appraisal services and purchase of right-of-way for Smith Road Phase III and the Rogers Street bridge project.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 86-5 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Local Road & Street	
Fund Balance as of January 1	$ 479,931	$
Revenue to Date	292,501	
Revenue Expected for Rest of Year	156,641	
Appropriations to Date	694,421	
Unappropriated Balance	234,652	
Effect of Proposed Legislation (+/-)	(98,950)	
Projected Balance	$ 135,702	$

Signature of Controller Jeffry Newcia

Will the legislation have a major impact ~~on~~ existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works

By Pat Peterson Date 7-7-86

Prescribed by State Board of Accounts

App. Dec. 86-6

Budget Form 4 (Rev. 1985)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~County~~, City ~~or Town~~ of Bloomington, Indiana: That for the expenses of the ~~County~~, City ~~or Town~~ government and its institutions for the year ending December 31, 19 87, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of ~~county~~ city ~~or town~~ government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on August 20, 1986

Yea	Nay
James Regnet Council Member	Council Member
Patrick J. Murphy Council Member	Council Member
Ronald [illegible] Council Member	Council Member
[illegible] Mayer Council Member	Council Member
Pamela [illegible] Council Member	Council Member
Patricia A. Thom Council Member	Council Member
Nancy Ann Young Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor 25 August, 1986

Tomilea Allison
Mayor

Patricia Williams
City Clerk or Clerk-Treasurer

TOWN BOARD OF TRUSTEES

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees.
Adopted with the following vote on _____, 19____.

Yea	Nay
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member

Attest:

_____
Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on 13 August, 1986, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on 20 August, 1986, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION $191,081,765

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$7,709,510	$4,920,653	$	2.575	Cumulative Devel.	FUND	$ 75,000	$ 286,623	$	.150
Parks & Recreation	FUND	$1,416,143	$ 878,452	$	.460	Countywide Park	FUND	$2,187,374	$1,586,874	$	.423
Rosehill Cemetery	FUND	$ 112,842	73,744	$	.039	Parks Cumulative	FUND	$ 406,442	$ 375,442	$	.100
Fire Pension	FUND	$ 822,684	$ 244,030	$	.128	Parking Meter	FUND	$ 188,598	$	$	
Police Pension	FUND	$ 507,177	$ 333,239	$	.174	Motor Veh Highway	FUND	$1,828,403	$	$	
Park District Bond	FUND	$ 35,931	$ 24,999	$	.013	Local Rd & Street	FUND	$ 199,500	$	$	
Redevelopment Bond	FUND	$ 143,543	$ 117,821	$	.062	Cumulative Capital	FUND	$ 249,084	$	$	
Corporation Bond	FUND	$ 78,000	$ 78,000	$	.041	Fleet Maintenance	FUND	$ 710,371	$	$	
Justice Building Lease	FUND	$ 239,255	$ 217,323	$	.114	Non-Revert Capital	FUND	$ 25,000	$	$	
Parking Garage Lease	FUND	$ 361,000	$ 345,500	$	.181						
						Total City Funds		$17,295,857			
						Federal Revenue Sharing Trust Fund		$ 100,287			
						TOTALS		$17,396,144	$9,482,700	$	$4.460

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

3 August, 19 86

/s/ Betty L. Merriman
City Controller

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND General NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	7,669,510	7,667,335		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,162,169	4,162,169		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	11,831,679	11,829,504		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	741,331	741,331		
7. Taxes to be collected, present year (December Settlement)	2,223,322	2,223,322		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,520,076	1,520,076		
b. Total Column B Budget Form 2	2,660,613	2,660,613		
9. Total Funds (add lines 6, 7, 8a and 8b)	7,145,342	7,145,342		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,686,337	4,684,162		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	234,316	236,491		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,920,653	4,920,653		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,920,653	4,920,653		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	4,920,653	4,920,653		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.575	2.575		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Parks & Recreation

NET ASSESSED VALUATION $191,081,765

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,416,143	1,416,143		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	906,648	906,648		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	75,000	75,000		
5. Total funds required (add lines 1, 2, 3 and 4)	2,397,791	2,397,791		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	375,962	375,962		
7. Taxes to be collected, present year (December Settlement)	382,477	382,477		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	243,800	243,800		
b. Total Column B Budget Form 2	558,900	558,900		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,561,139	1,561,139		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	836,652	836,652		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	41,800	41,800		
12. Amount to be raised by tax levy (add lines 10 and 11)	878,452	878,452		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	878,452	878,452		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	878,452	878,452		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.460	.460		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Fire Pension NET ASSESSED VALUATION $191,081,765 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	822,684	822,684		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	228,500	228,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,051,184	1,051,184		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	299,481	299,481		
7. Taxes to be collected, present year (December Settlement)	76,129	76,129		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	147,848	147,848		
b. Total Column B Budget Form 2	294,696	294,696		
9. Total Funds (add lines 6, 7, 8a and 8b)	818,154	818,154		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	233,030	233,030		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	11,000	11,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	244,030	244,030		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	244,030	244,030		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	244,030	244,030		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.128	.128		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Police Pension NET ASSESSED VALUATION 191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	507,177	507,177		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	225,000	225,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	125,000	125,000		
5. Total funds required (add lines 1, 2, 3 and 4)	857,177	857,177		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	66,605	66,605		
7. Taxes to be collected, present year (December Settlement)	92,639	92,639		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	126,898	126,898		
b. Total Column B Budget Form 2	253,796	253,796		
9. Total Funds (add lines 6, 7, 8a and 8b)	539,938	539,938		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	317,239	317,239		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	16,000	16,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	333,239	333,239		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	333,239	333,239		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	333,239	333,239		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.174	.174		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Cumulative Development

NET ASSESSED VALUATION $191,081,765

[0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	75,000	75,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	72,043	72,043		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	147,043	147,043		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	179,999	179,999		
7. Taxes to be collected, present year (December Settlement)	91,721	91,721		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	8,500	8,500		
b. Total Column B Budget Form 2	17,000	17,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	297,220	297,220		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(150,177)	(150,177)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	136,446	136,446		
12. Amount to be raised by tax levy (add lines 10 and 11)	286,623	286,623		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	286,623	286,623		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	286,623	286,623		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.150	.150		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Rosehill Cemetery NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	112,842	112,842		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	63,190	63,190		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	176,032	176,032		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	23,058	23,058		
7. Taxes to be collected, present year (December Settlement)	37,605	37,605		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	16,725	16,725		
b. Total Column B Budget Form 2	28,400	28,400		
9. Total Funds (add lines 6, 7, 8a and 8b)	105,788	105,788		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	70,244	70,244		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	3,500	3,500		
12. Amount to be raised by tax levy (add lines 10 and 11)	73,744	73,744		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	73,744	73,744		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	73,744	73,744		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.039	.039		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Park District Bond NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	35,931	35,931		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	106,970	106,970		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	142,901	142,901		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	70,283	70,283		
7. Taxes to be collected, present year (December Settlement)	44,026	44,026		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,693	5,693		
b. Total Column B Budget Form 2	7,900	7,900		
9. Total Funds (add lines 6, 7, 8a and 8b)	127,902	127,902		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	14,999	14,999		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,000	10,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	24,999	24,999		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	24,999	24,999		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	24,999	24,999		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.013	.013		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Redevelopment Bond NET ASSESSED VALUATION $191,081,765 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	143,543	143,543		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	87,468	87,468		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	231,011	231,011		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	35,964	35,964		
7. Taxes to be collected, present year (December Settlement)	60,536	60,536		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,900	6,900		
b. Total Column B Budget Form 2	15,400	15,400		
9. Total Funds (add lines 6, 7, 8a and 8b)	118,800	118,800		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	112,211	112,211		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,610	5,610		
12. Amount to be raised by tax levy (add lines 10 and 11)	117,821	117,821		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	117,821	117,821		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	117,821	117,821		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.062	.062		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Corporation Bond NET ASSESSED VALUATION $191,081,765 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	78,000	78,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	78,000	78,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	6,750	6,750		
9. Total Funds (add lines 6, 7, 8a and 8b)	6,750	6,750		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	71,250	71,250		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	6,750	6,750		
12. Amount to be raised by tax levy (add lines 10 and 11)	78,000	78,000		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	78,000	78,000		
15. ~~Levy Excess Fund Applied to Current Budget~~	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	78,000	78,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.041	.041		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Justice Building Lease NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	239,255	239,255		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	119,505	119,505		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	358,760	358,760		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	9,810	9,810		
7. Taxes to be collected, present year (December Settlement)	110,065	110,065		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,610	10,610		
b. Total Column B Budget Form 2	21,300	21,300		
9. Total Funds (add lines 6, 7, 8a and 8b)	151,785	151,785		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	206,975	206,975		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,348	10,348		
12. Amount to be raised by tax levy (add lines 10 and 11)	217,323	217,323		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	217,323	217,323		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	217,323	217,323		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.114	.114		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Parking Garage Lease

NET ASSESSED VALUATION $191,081,765

[0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	361,000	361,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	361,000	361,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	31,500	31,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	31,500	31,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	329,500	329,500		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	16,000	16,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	345,500	345,500		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	345,500	345,500		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	345,500	345,500		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.181	.181		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Federal Revenue Sharing NET ASSESSED VALUATION $191,081,765 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	59,600	100,287		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	523,371	523,371		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	33,900		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	582,971	657,558		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	492,549	492,549		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	225,500	225,500		
b. Total Column B Budget Form 2	7,000	7,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	725,049	725,049		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(142,078)	(67,491)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. ~~Levy Excess Fund Applied to Current Budget~~	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Parking Meter NET ASSESSED VALUATION $191,081,765 [0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	188,598	188,598		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	86,530	86,530		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	275,128	275,128		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	124,178	124,178		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	58,050	58,050		
b. Total Column B Budget Form 2	118,400	118,400		
9. Total Funds (add lines 6, 7, 8a and 8b)	300,628	300,628		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(25,500)	(25,500)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Motor Vehicle Highway NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,828,403	1,828,403		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	948,438	948,438		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,776,841	2,776,841		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	662,170	662,170		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	685,310	685,310		
b. Total Column B Budget Form 2	1,497,096	1,497,096		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,844,576	2,844,576		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(67,735)	(67,735)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. ~~Levy Excess Fund Applied to Current Budget~~	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 _____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1,600		3,200	
0202 Auto and Aircraft Excise Tax	5,500		11,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
300 Federal Payments In Lieu of Taxes				
4121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund	91,248		182,496	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	10,000		18,000	
6200 Assessments	39,500		80,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
____				
____				
____				
____				
____				
____				
9999 Total Columns A and B	147,848		294,696	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1935)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1,950		3,900	
0202 Auto and Aircraft Excise Tax	6,700		13,400	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund	91,248		182,496	
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2,000		4,000	
6200 Assessments	25,000		50,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	126,898		253,796	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	800		1,600	
0202 Auto and Aircraft Excise Tax	2,700		5,400	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
Fees - Sale of Lots	5,000		5,000	
Burials	8,000		16,000	
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
300 Federal Payments In Lieu of Taxes				
121 Federal Matching Funds				
501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	225		400	
6200 Rental Property				
OTHER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund				
202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	16,725		28,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CUMULATIVE DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	2,000		4,000	
0202 Auto and Aircraft Excise Tax	6,500		13,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
____				
____				
____				
____				
____				
____				
9999 Total Columns A and B	8,500		17,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park District Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	600		1,200	
0202 Auto and Aircraft Excise Tax	2,800		5,600	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2,293		1,100	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	5,693		7,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — REDEVELOPMENT BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1,300		2,600	
0202 Auto and Aircraft Excise Tax	4,400		8,800	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	1,200		4,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	6,900		15,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CORPORATION BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			1,400	
0202 Auto and Aircraft Excise Tax			5,200	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
300 Federal Payments In Lieu of Taxes				
121 Federal Matching Funds				
501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments			150	
6200 Rental Property				
OTHER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund				
02 Transfer From CCIF				
5205 Transfer From ____ Utility				
____				
____				
____				
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____				
____				
9999 Total Columns A and B			6,750	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 1986	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 1987	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	2,300		4,600	
0202 Auto and Aircraft Excise Tax	8,000		16,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	310		700	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
____				
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____				
9999 Total Columns A and B	10,610		21,300	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ID | ____ YEAR | ____ CO | 3 TYPE | ____ KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKING GARAGE LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			7,000	
0202 Auto and Aircraft Excise Tax			24,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments			500	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
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9999 Total Columns A and B			31,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — REVENUE SHARING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1000 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds	211,500		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	14,000		7,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
____				
____				
____				
____				
____				
____				
9999 Total Columns A and B	225,500		7,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1; 1986 to Dec. 31, 1986	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Permits	6,500		13,000	
___ Meters - City Hall	200		700	
___ Dunnkirk	4,500		9,000	
___ West 4th	100		200	
3201 East 4th	6,500		12,000	
___ 6th	1,500		2,500	
___ 7th	2,400		4,800	
___ Smith Holden	600		1,300	
3202				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
___ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	35,000		70,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
202 Transfer From CCIF				
5205 Transfer From ___ Utility				
___ Permits - 7th	200		400	
___ West 4th	0		3,000	
___ 6th	300		1,000	
___ East 4th	250		500	
___				
___				
9999 Total Columns A and B	58,050		118,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT City of Bloomington COUNTY Monroe

FUND Local Road & Street NET ASSESSED VALUATION $191,081,765 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	199,500	199,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	496,012	496,012		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	98,950	98,950		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	794,462	794,462		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	574,022	574,022		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	807,693	807,693		
b. Total Column B Budget Form 2	327,290	327,290		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,709,005	1,709,005		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(914,543)	(914,543)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Cumulative Capital

NET ASSESSED VALUATION $191,081,765

[0][5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	249,084	249,084		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	195,108	195,108		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	444,192	444,192		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	128,130	128,130		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	106,387	106,387		
b. Total Column B Budget Form 2	209,675	209,675		
9. Total Funds (add lines 6, 7, 8a and 8b)	444,192	444,192		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Fleet Maintenance NET ASSESSED VALUATION $191,081,765 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	710,371	710,371		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	325,000	325,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,035,371	1,035,371		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(118,509)	(118,509)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	350,000	350,000		
b. Total Column B Budget Form 2	803,880	803,880		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,035,371	1,035,371		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Non-Reverting Capital

NET ASSESSED VALUATION 191,081,765

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,008	4,008		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	29,008	29,008		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,991	3,991		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	928	928		
b. Total Column B Budget Form 2	25,000	25,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	29,919	29,919		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(911)	(911)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND County Parks

NET ASSESSED VALUATION $375,442,124

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,187,374	2,187,374		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,187,374	2,187,374		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	600,500	600,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	600,500	600,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,586,874	1,586,874		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,586,874	1,586,874		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,586,874	1,586,874		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,586,874	1,586,874		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.423	.423		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Parks Cumulative NET ASSESSED VALUATION $375,442,124 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	406,442	406,422		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	406,442	406,422		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	31,000	31,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	31,000	31,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	375,442	375,442		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	375,442	375,442		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	375,442	375,442		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	375,442	375,442		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.10	.10		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	47,000		94,000	
0202 Auto and Aircraft Excise Tax	161,000		322,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)	297,156		792,000	
LICENSES AND PERMITS:				
3101 Dog Licenses	1,000		3,000	
Theatre Licenses	0		150	
Farmers Market	4,400		9,000	
Electrician Licenses	400		7,600	
3201 Building Permits	35,000		80,000	
Plumbers Licenses	300		2,400	
Cat Licenses	200		700	
Inspection Fees	500		1,000	
3202 Planning Fees	2,500		5,000	
INTERGOVERNMENTAL REVENUE:				
1300 Utilities In Lieu of Taxes	355,000		370,000	
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions	34,040		52,004	
1502 Alcoholic Beverage Gallonage Tax Distribution	52,677		106,387	
1503 Cigarette Tax Distributions — General	28,921		56,808	
1504 County Annual Contract	39,000		0	
1506 Cigarette Tax — Police Pension Fund				
1505 PTC Service Agreement	12,101		25,200	
1416 Transportation Study Grant	36,000		62,000	
1417 Restitution - Crime Control	4,000		8,000	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	228,656		249,556	
2501 Dog Pound Receipts	5,000		13,000	
CDBG - Legal, Planning	4,700		8,900	
FINES AND FORFEITURES:				
4101 Court Docket Fees	600		1,400	
4104 Ordinance Violations	600		1,200	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	60,000		130,000	
6200 Cable Franchise	40,000		78,458	
Non-Reverting Improve. I Transfer	0		25,500	
OTHER FINANCING SOURCES:				
5201 Private Parking Fees	300		1,200	
5202 Map Sales	100		300	
5205 Parking Violations	20,000		42,000	
Animal Violations	4,000		9,000	
Fire Lane Violations	4,000		10,000	
Miscellaneous Fees & License	6,000		12,000	
Parking Garage Revenue	25,000		60,000	
Parking Lot Lease	1,925		3,850	
Refunds	1,000		2,000	
Transfer from Parking Meter	7,000		15,000	
9999 Total Columns A and B	1,520,076		2,660,613	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Recreation FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	8,000		16,000	
0202 Auto and Aircraft Excise Tax	27,700		55,400	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Lake Lemon	28,000		100,000	
___ Pools	18,000		65,000	
___ Ice Rink	14,500			
___ Golf Course	43,000		175,000	
3201 Fees	26,500		80,000	
___ Lake Griffy	1,600		7,500	
___ Concessions	4,000		10,000	
___ Miscellaneous	5,000		10,000	
3202 Dual Fees	0		35,000	
Older American Center	0		5,000	
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 County Matching Funds	67,500		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
___ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
___				
___				
___				
___				
___				
___				
9999 Total Columns A and B	243,800		558,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Wheel Tax	8,000		13,000	
1121 Excise Tax	80,000		150,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions	597,310		1,254,096	
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
Street - Cut Crew	0		80,000	
9999 Total Columns A and B	685,310		1,497,096	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes	351,755			
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	166,838		327,290	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
____ Interfund Loan	200,000		0	
____ Sale of Property	89,100			
9999 Total Columns A and B	807,693		327,290	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CUMULATIVE CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF	106,387		209,675	
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
____				
____				
____				
____				
____				
____				
9999 Total Columns A and B	106,387		209,675	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintenance FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
Fees	350,000		803,880	
____				
____				
____				
____				
____				
9999 Total Columns A and B	350,000		803,880	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington — Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Non-Reverting Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ____ Utility				
____ Golf Cart Fees	928		25,000	
____				
____				
____				
____				
____				
9999 Total Columns A and B	928		25,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts — City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington — MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — County Park District FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1986 to Dec. 31. 1986	-X- State Board of Tax Commissioners	-B- Jan. 1, 1987 to Dec. 31, 1987	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			20,000	
0202 Auto and Aircraft Excise Tax			69,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Lake Lemon			95,000	
Pools			69,000	
Ice Rink			25,000	
Golf Course			175,000	
3201 Fees			120,000	
Lake Griffy			7,500	
Concessions			10,000	
Miscellaneous			10,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
____ _____				
____ _____				
____ _____				
____ _____				
____ _____				
____ _____				
9999 Total Columns A and B			600,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 ____ ____ 3 ____
ID YEAR CO TYPE KEY

CITY OR TOWN OF Bloomington MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks Cumulative FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 86 to Dec. 31. 19 86	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 87 to Dec. 31, 19 87	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			7,000	
0202 Auto and Aircraft Excise Tax			24,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
____				
____				
____				
3201 Building Permits				
____				
____				
____				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
____				
____				
____				
____				
____				
____				
9999 Total Columns A and B			31,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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BUDG[illegible]PORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Animal Control		FUNCTION:			
100000 PERSONAL SERVICES		133,487	133,487		
200000 SUPPLIES		13,500	13,500		
300000 OTHER SERVICES & CHARGES		35,410	35,410		
400000 CAPITAL OUTLAY		0	0		
TOTAL		182,397	182,397		
FUND: General DEPT: Clerk		FUNCTION:			
100000 PERSONAL SERVICES		25,872	25,872		
200000 SUPPLIES		800	800		
300000 OTHER SERVICES & CHARGES		540	540		
400000 CAPITAL OUTLAY		0	0		
TOTAL		27,212	27,212		
FUND: General DEPT: Council		FUNCTION:			
100000 PERSONAL SERVICES		73,143	73,143		
200000 SUPPLIES		700	700		
300000 OTHER SERVICES & CHARGES		2,410	2,410		
400000 CAPITAL OUTLAY		0	0		
TOTAL		76,253	76,253		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Controller FUNCTION:					
100000 PERSONAL SERVICES		174,028	163,153		
200000 SUPPLIES		13,400	13,400		
300000 OTHER SERVICES & CHARGES		49,679	49,679		
400000 CAPITAL OUTLAY		46,000	46,000		
TOTAL		283,107	272,232		
FUND: General DEPT: Engineering FUNCTION:					
100000 PERSONAL SERVICES		295,308	300,508		
200000 SUPPLIES		6,050	6,050		
300000 OTHER SERVICES & CHARGES		15,870	15,870		
400000 CAPITAL OUTLAY		200	200		
TOTAL		317,428	322,628		
FUND: General DEPT: Fire FUNCTION:					
100000 PERSONAL SERVICES		1,832,078	1,832,078		
200000 SUPPLIES		32,100	32,100		
300000 OTHER SERVICES & CHARGES		21,870	21,870		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		1,896,048	1,896,048		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDG[illegible]PORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General / DEPT: Human Resources		FUNCTION:			
100000 PERSONAL SERVICES		90,553	90,553		
200000 SUPPLIES		2,090	2,090		
300000 OTHER SERVICES & CHARGES		20,075	20,075		
400000 CAPITAL OUTLAY		0	0		
TOTAL		112,718	112,718		
FUND: General / DEPT: Legal		FUNCTION:			
100000 PERSONAL SERVICES		126,745	126,745		
200000 SUPPLIES		10,400	10,400		
300000 OTHER SERVICES & CHARGES		7,205	7,205		
400000 CAPITAL OUTLAY		0	0		
TOTAL		144,350	144,350		
FUND: General / DEPT: Mayor		FUNCTION:			
100000 PERSONAL SERVICES		86,818	86,818		
200000 SUPPLIES		925	925		
300000 OTHER SERVICES & CHARGES		8,450	8,450		
400000 CAPITAL OUTLAY		0	0		
TOTAL		96,193	96,193		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Personnel FUNCTION:					
100000 PERSONAL SERVICES		76,914	76,914		
200000 SUPPLIES		1,133	1,133		
300000 OTHER SERVICES & CHARGES		9,145	9,145		
400000 CAPITAL OUTLAY		0	0		
TOTAL		87,192	87,192		
FUND: General DEPT: Planning FUNCTION:					
100000 PERSONAL SERVICES		144,332	144,332		
200000 SUPPLIES		2,550	2,550		
300000 OTHER SERVICES & CHARGES		8,016	8,016		
400000 CAPITAL OUTLAY		2,800	2,800		
TOTAL		157,698	157,698		
FUND: General DEPT: Police FUNCTION:					
100000 PERSONAL SERVICES		1,808,913	1,808,913		
200000 SUPPLIES		103,000	103,000		
300000 OTHER SERVICES & CHARGES		155,200	155,200		
400000 CAPITAL OUTLAY		98,000	98,000		
TOTAL		2,165,113	2,165,113		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Board of Safety — FUNCTION: _____					
100000 PERSONAL SERVICES		162,806	162,806		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		1,415	1,415		
400000 CAPITAL OUTLAY		0	0		
TOTAL		164,261	164,261		
FUND: General — DEPT: Board of Works — FUNCTION: _____					
100000 PERSONAL SERVICES		481,261	481,261		
200000 SUPPLIES		31,650	31,650		
300000 OTHER SERVICES & CHARGES		950,105	957,105		
400000 CAPITAL OUTLAY		14,000	14,000		
TOTAL		1,477,016	1,484,016		
FUND: General — DEPT: Redevelopment — FUNCTION: _____					
100000 PERSONAL SERVICES		15,000	15,000		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		15,000	15,000		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 6704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General / DEPT: Sanitation		FUNCTION:			
100000 PERSONAL SERVICES		224,034	224,034		
200000 SUPPLIES		61,900	61,900		
300000 OTHER SERVICES & CHARGES		97,240	97,240		
400000 CAPITAL OUTLAY		24,900	24,900		
TOTAL		408,074	408,074		
FUND: General / DEPT: Telecommunications		FUNCTION:			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		150	150		
300000 OTHER SERVICES & CHARGES		59,300	55,800		
400000 CAPITAL OUTLAY		0	0		
TOTAL		59,450	55,950		
FUND: Parks & Recreation / DEPT: Parks & Recreation		FUNCTION:			
100000 PERSONAL SERVICES		1,026,256	1,026,256		
200000 SUPPLIES		151,652	151,652		
300000 OTHER SERVICES & CHARGES		238,235	238,235		
400000 CAPITAL OUTLAY		0	0		
TOTAL		1,416,143	1,416,143		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Fire Pension DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		820,344	820,344		
200000 SUPPLIES		135	135		
300000 OTHER SERVICES & CHARGES		2,205	2,205		
400000 CAPITAL OUTLAY		0	0		
TOTAL		822,684	822,684		
FUND: Police Pension DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		506,362	506,362		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		775	775		
400000 CAPITAL OUTLAY		0	0		
TOTAL		507,177	507,177		
FUND: Rosehill Cemetery DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		94,362	94,362		
200000 SUPPLIES		8,775	8,775		
300000 OTHER SERVICES & CHARGES		6,705	6,705		
400000 CAPITAL OUTLAY		3,000	3,000		
TOTAL		112,842	112,842		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Redevelopment Bond DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		143,543	143,543		
400000 CAPITAL OUTLAY		0	0		
TOTAL		143,543	143,543		
FUND: Super Cum DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		75,000	75,000		
TOTAL		75,000	75,000		
FUND: Local Road & Street DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		137,000	137,000		
300000 OTHER SERVICES & CHARGES		50,000	50,000		
400000 CAPITAL OUTLAY		12,500	12,500		
TOTAL		199,500	199,500		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Motor Vehicle Highway DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		913,873	913,873		
200000 SUPPLIES		239,980	239,980		
300000 OTHER SERVICES & CHARGES		524,550	524,550		
400000 CAPITAL OUTLAY		150,000	150,000		
TOTAL		1,828,403	1,828,403		
FUND: Cumulative Capital DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		249,084	249,084		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		249,084	249,084		
FUND: Parking Meter DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		137,478	137,478		
200000 SUPPLIES		25,000	25,000		
300000 OTHER SERVICES & CHARGES		9,620	9,620		
400000 CAPITAL OUTLAY		16,500	16,500		
TOTAL		188,598	188,598		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Fleet Maintenance DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		206,473	206,473		
200000 SUPPLIES		441,825	441,825		
300000 OTHER SERVICES & CHARGES		57,073	57,073		
400000 CAPITAL OUTLAY		5,000	5,000		
TOTAL		710,371	710,371		
FUND: Non-Reverting Capital DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		25,000	25,000		
TOTAL		25,000	25,000		
FUND: Revenue Sharing DEPT: Parks & Recreation		FUNCTION: _____			
100000 PERSONAL SERVICES		0	22,512		
200000 SUPPLIES		0	4,100		
300000 OTHER SERVICES & CHARGES		0	9,275		
400000 CAPITAL OUTLAY		59,600	64,400		
TOTAL		59,600	100,287		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 0 4 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Justice Building Lease DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		239,255	239,255		
400000 CAPITAL OUTLAY		0	0		
TOTAL		239,255	239,255		
FUND: Parking Garage Lease DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		361,000	361,000		
400000 CAPITAL OUTLAY		0	0		
TOTAL		361,000	361,000		
FUND: Corporation Bond DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		78,000	78,000		
400000 CAPITAL OUTLAY		0	0		
TOTAL		78,000	78,000		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1987

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: County Park District DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES		1,428,192	1,428,192		
200000 SUPPLIES		233,710	233,710		
300000 OTHER SERVICES & CHARGES		388,702	388,702		
400000 CAPITAL OUTLAY		136,770	136,770		
TOTAL		2,187,374	2,187,374		
FUND: Park District Bond DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		35,931	35,931		
400000 CAPITAL OUTLAY		0	0		
TOTAL		35,931	35,931		
FUND: Parks Cumulative DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		406,442	406,442		
TOTAL		406,442	406,442		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704