Ordinance 85-41

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA UPON THIS 21st DAY OF AUGUST, 1985

Patricia G. Gross
Patricia Gross, President
Bloomington Common Council

ATTEST:
Patricia Williams
Patricia Williams, Clerk
City of Bloomington

PRESENTED BY ME TO THE MAYOR UPON THIS 22nd DAY OF AUGUST, 1985

Patricia Williams
Patricia Williams, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 22 day of August, 1985.

Tomilea Allison
Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1986.

Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the Bloomington Pub. Trans. Corp., Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 19 86, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on _____, 19____.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor _____, 19____.

_____
Mayor

_____
City Clerk or Clerk-Treasurer

BOARD OF TRUSTEES

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees.
Adopted with the following vote on _____, 19____.

Yea
Board Member
Board Member
Board Member
Board Member
Board Member
Board Member

Attest:

_____
Controller

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City, of Bloomington, Indiana, that the Board of Directors of Bloomington Pub. Trans. Corp., Indiana, at 1565 South Henderson, Bloomington on July 16, 19 85, at 5:30 ~~a.m.~~/p.m. wil conduct a public hearing on the budget. Following this meeting, the aforementioned Board of Directors will meet at 1565 South Henderson, Bloomington on August 6th, 19 85, at 5:30 ~~a.m.~~/p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller, Office.

NET ASSESSED VALUATION $184,956,284

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Transit Operating FUND	$ 1,449,771	$ 366,213	$	.198	FUND	$	$	$	
FUND					FUND				
FUND					FUND				
FUND					FUND				
FUND									
FUND									
FUND									
					TOTAL	$ 1,449,771	$ 366,213	$	.198

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

_____, 19____

_____
Controller

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT Bloomington Public Transportation Corporation COUNTY Monroe

FUND Transit Operating NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,449,635			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,392,364			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0			
5. Total funds required (add lines 1, 2, 3 and 4)	2,841,999			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	314,980			
7. Taxes to be collected, present year (December Settlement)	132,160			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,536,693			
b. Total Column B Budget Form 2	577,336			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,561,169			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	280,830			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	85,283			
12. Amount to be raised by tax levy (add lines 10 and 11)	366,213			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	366,213			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	366,213			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.198			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

Bloomington Public Transportation Corporation Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Transit Operating FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31, 1985	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	4472		10,000	
0202 Auto and Aircraft Excise Tax	10,992		30,722	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	9807		19,614	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes	8,800			
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	8,000		16,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Fares	50,000		100,000	
Advertising	2500		5,000	
State Grant Operating & Cap.	331,016		117,000	
Fed. Sec. 9 Operating	333,041		180,000	
Fed. Sec. 9 Capital	587,345		98,000	
Fed. Sec. 5 Capital	189,970			
Incidental Charter Service	750		1,000	
9999 Total Columns A and B	1,536,693		577,336	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

Budget Form 4-A (1981)

BUDGET REPORT FOR

Bloomington Public Transportation Corporation

Record 04 Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		604,355			
200000 SUPPLIES		268,460			
300000 OTHER SERVICES & CHARGES		202,320			
400000 CAPITAL OUTLAY		374,500			
TOTAL		1,449,635			
FUND: _____ DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		1,449,635			
FUND: _____ DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

Page ____ of ____

A. E. ADYCE CO., MUNCIE, IND. 47304