APPROPRIATION ORDINANCE 85-3

To Specially Appropriate from the Parks and Recreation Fund Expenditures Not Otherwise Appropriated by the City of Bloomington

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same:

PARKS AND RECREATION FUND		AMOUNT REQUESTED	AMOUNT GRANTED
#111	Salaries & Wages	$5,047.00	
#121	FICA	353.00	
#222	Chemicals	2,327.00	
#231	Other Repair Supplies	1,400.00	
#242	Other Supplies	350.00	
#353	Water	648.00	
# 43	Capital Improvement	16,000.00	
#317	Consultants	10,000.00	
	TOTAL APPROPRIATIONS	$36,125.00	

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 3 day of April, 1985.

Patricia A. Gross
PATRICIA GROSS, President
Bloomington Common Council

ATTEST:

Patricia Williams
PATRICIA WILLIAMS, City Clerk

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4 day of April, 1985.

Patricia Williams
PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 4 day of April, 1985.

Tomilea Allison
TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This appropriation ordinance provides for installation and operation of a water slide at Bryan Park Pool and for an energy audit of Frank Southern Center. The total amount of the water slide appropriation is $26,125.00 with annual costs covered by generated revenues; the cost of the energy audit is $10,000 with 50% of the cost provided by federal matching funds.

Signed copies to:
Controller
Frank Ragan
Rodney Brown
File

Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 85-4

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County, City or Town of Bloomington, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 1986, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____, 19____, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.
Adopted by the following vote on August 21, 1985.

Yea	Nay
Ronald John Foley, Council Member	Council Member
Patrick J. Murphy, Council Member	Council Member
Lloyd W. Olcott, Council Member	Council Member
John D. Porter, Council Member	Council Member
Timothy Mayer, Council Member	Council Member
Frank Sims, Council Member	Council Member
Patricia A. Gross, Council Member	Council Member
James Regnet, Council Member	Council Member
Nancy Ann Young, Council Member	Council Member

Approved by the Mayor August 22, 1985.

Tomilea Allison
Mayor

Patricia Williams
City Clerk or Clerk-Treasurer

TOWN BOARD OF TRUSTEES

This ordinance shall be in full force and effect from and after its passage and approval by the Town Board of Trustees.
Adopted with the following vote on _____, 19____.

Yea	Nay
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member
Town Board Member	Town Board Member

Attest:

_____
Town Clerk-Treasurer

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 E. 3rd St., Bloomington on August 14, 1985, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, will meet at 220 E. 3rd St. Bloomington on August 21, 1985, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION $184,956,284

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$7,085,372	$4,718,495		2.551
Parks & Rec.	FUND	$1,564,795	$ 823,120		.445
Rosehill Cemetary	FUND	$ 112,641	$ 92,478		.050
Fire Pension	FUND	$ 714,144	$ 183,841		.099
Police Pension	FUND	$ 467,168	$ 211,823		.114
Cumulative Dev.	FUND	$ 0	$ 184,956		.100
Redevel. Bond	FUND	$ 140,993	$ 129,469		.070
Park District Bd.	FUND	$ 110,507	$ 92,478		.050
Justice Bld. Lease	FUND	$ 239,255	$ 232,255		.125

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Motor Vehicle Highway	FUND	$1,445,391	0		
Local Road & Street	FUND	$ 189,500	0		
Cumulative Capital	FUND	$ 189,000	0		
Parking Meter	FUND	$ 169,759	0		
Fleet Maintenance	FUND	$ 803,874	0		
Non-Reverting Capital	FUND	$ 27,500	0		
Totals - City, Local Funds		$13,259,899	$6,668,915		3.604
Federal Revenue Sharing Trust Fund		$ 499,492	0		
TOTALS		$13,759,391	$6,668,915		3.604

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 4, 1985

City Controller

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND General

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	7,085,372	7,073,872		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,897,900	3,897,900		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	10,983,272	10,971,772		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	692,508	692,508		
7. Taxes to be collected, present year (December Settlement)	1,802,944	1,802,944		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,366,860	1,366,860		
b. Total Column B Budget Form 2	2,502,275	2,502,275		
9. Total Funds (add lines 6, 7, 8a and 8b)	6,364,587	6,364,587		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,618,685	4,607,185		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	99,810	111,310		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,718,495	4,718,495		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,718,495	4,718,495		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	4,718,495	4,718,495		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.551	2.551		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Parks & Recreation

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,564,795	1,564,795		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	959,051	959,051		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000		
5. Total funds required (add lines 1, 2, 3 and 4)	2,623,846	2,623,846		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	479,497	479,497		
7. Taxes to be collected, present year (December Settlement)	452,187	452,187		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	274,920	274,920		
b. Total Column B Budget Form 2	637,644	637,644		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,844,248	1,844,248		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	779,598	779,598		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	43,522	43,522		
12. Amount to be raised by tax levy (add lines 10 and 11)	823,120	823,120		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	823,120	823,120		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	823,120	823,120		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.445	.445		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Fire Pension

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	714,144	714,144		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	209,000	209,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	923,144	923,144		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	240,488	240,488		
7. Taxes to be collected, present year (December Settlement)	106,195	106,195		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	137,767	137,767		
b. Total Column B Budget Form 2	283,853	283,853		
9. Total Funds (add lines 6, 7, 8a and 8b)	768,303	768,303		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	154,841	154,841		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	154,841	154,841		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	154,841	154,841		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	154,841	154,841		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.083	.083		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Police Pension NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	467,168	467,168		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	207,174	207,174		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000		
5. Total funds required (add lines 1, 2, 3 and 4)	774,342	774,342		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	146,635	146,635		
7. Taxes to be collected, present year (December Settlement)	82,216	82,216		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	116,356	116,356		
b. Total Column B Budget Form 2	230,312	230,312		
9. Total Funds (add lines 6, 7, 8a and 8b)	575,519	575,519		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	198,823	198,823		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,000	13,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	198,823	198,823		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	198,823	198,823		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	198,823	198,823		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Rosehill Cemetary

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	112,641	112,641		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,814	62,814		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	175,455	175,455		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	17,985	17,985		
7. Taxes to be collected, present year (December Settlement)	35,970	35,970		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,650	14,650		
b. Total Column B Budget Form 2	29,350	29,350		
9. Total Funds (add lines 6, 7, 8a and 8b)	97,955	97,955		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	77,500	77,500		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	14,478	14,478		
12. Amount to be raised by tax levy (add lines 10 and 11)	91,978	91,978		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	91,978	91,978		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	91,978	91,978		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Redevelopment Bond

NET ASSESSED VALUATION 184,956,284

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	140,993	140,993		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	89,253	89,253		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	230,246	230,246		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	64,074	64,074		
7. Taxes to be collected, present year (December Settlement)	34,257	34,257		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,285	5,285		
b. Total Column B Budget Form 2	11,000	11,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	114,616	114,616		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	115,630	115,630		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,839	13,839		
12. Amount to be raised by tax levy (add lines 10 and 11)	129,469	129,469		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	129,469	129,469		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	129,469	129,469		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.070	.070		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Park District Bond

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	110,507	110,507		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,900	114,900		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	225,407	225,407		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	102,701	102,701		
7. Taxes to be collected, present year (December Settlement)	25,693	25,693		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,070	6,070		
b. Total Column B Budget Form 2	12,200	12,200		
9. Total Funds (add lines 6, 7, 8a and 8b)	146,664	146,664		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	78,743	78,743		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,735	13,735		
12. Amount to be raised by tax levy (add lines 10 and 11)	92,478	92,478		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	92,478	92,478		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	92,478	92,478		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Cumulative Development NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	91,158	91,158		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	91,158	91,158		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	56,380	56,380		
7. Taxes to be collected, present year (December Settlement)	36,098	36,098		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,900	3,900		
b. Total Column B Budget Form 2	7,800	7,800		
9. Total Funds (add lines 6, 7, 8a and 8b)	104,178	104,178		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,020)	(13,020)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	197,976	197,976		
12. Amount to be raised by tax levy (add lines 10 and 11)	184,956	184,956		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	184,956	184,956		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	184,956	184,956		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.100	.100		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year from 4A				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year see line				
7. Taxes to be collected, present year (December Settlement) 102%				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Local Road & Street NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,500	189,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	295,422	295,422		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	484,922	484,922		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	280,805	280,805		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	528,017	528,017		
b. Total Column B Budget Form 2	237,051	237,051		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,045,873	1,045,873		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(560,951)	(560,951)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Motor Vehicle Highway

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,445,391	1,445,391		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	774,404	774,404		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	2,219,795	2,219,795		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	559,231	559,231		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	524,115	524,115		
b. Total Column B Budget Form 2	1,138,449	1,138,449		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,221,795	2,221,795		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2000)	(2,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 _____ ____ _____ _____ _____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Cumulative Capital NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,636	174,636		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	363,636	363,636		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(15,980)	(15,980)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	215,775	215,775		
b. Total Column B Budget Form 2	214,331	214,331		
9. Total Funds (add lines 6, 7, 8a and 8b)	414,126	414,126		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,490)	(50,490)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Parking Meter

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	169,759	169,759		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,653	90,653		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	260,412	260,412		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	126,963	126,963		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	46,600	46,600		
b. Total Column B Budget Form 2	110,210	110,210		
9. Total Funds (add lines 6, 7, 8a and 8b)	283,773	283,773		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(23,361)	(23,361)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Fleet Maintenance NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	803,874	803,874		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	435,361	435,361		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,239,235	1,239,235		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(149,924)	(149,924)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	463,054	463,054		
b. Total Column B Budget Form 2	926,105	926,105		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,239,235	1,239,235		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 _____ ____ _____ _____ _____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Non-Reverting Capital NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	27,500	27,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	642	642		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	28,142	28,142		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(74)	(74)		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1000	1000		
b. Total Column B Budget Form 2	27,500	27,500		
9. Total Funds (add lines 6, 7, 8a and 8b)	28,426	28,426		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(284)	(284)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 _____ ____ _____ _____ _____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT City of Bloomington COUNTY Monroe

FUND Federal Revenue Sharing NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	499,492	499,492		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	519,157	519,157		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	1,018,649	1,018,649		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	335,303	335,303		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	294,522	294,522		
b. Total Column B Budget Form 2	436,783	436,783		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,066,608	1,066,608		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,959)	(47,959)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	N/A	N/A		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 ____ ____ ____ ____ ____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT City of Bloomington

COUNTY Monroe

FUND Justice Building Lease

NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	239,255	239,255		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3 and 4)	239,255	239,255		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	17,000	17,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	17,000	17,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	222,255	222,255		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,000	10,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	232,255	232,255		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	232,255	232,255		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	232,255	232,255		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.125	.125		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 _____ ____ _____ _____ _____
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL ☐☐ TAXING UNIT _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____ 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4)				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. Total Funds (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	58,000		120,000	
0202 Auto and Aircraft Excise Tax	120,000		340,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	156,000		495,000	
LICENSES AND PERMITS:				
3101 Dog Licenses	1,800		3,600	
Theatre Licenses	0		125	
Farmers' Market	500		5,000	
Electrician Licenses	500		7,000	
3201 Building Permits	25,000		65,000	
Plumbers' Licenses	500		2,000	
Cat Licenses	300		700	
Inspection Fees	500		2000	
3202 Planning Fees	1500		5000	
INTERGOVERNMENTAL REVENUE:				
1300 Utilities in Lieu of Taxes	335,000		355,000	
1121				
1501 Liquor Excise Tax Distributions	30,500		45,500	
1502 Alcoholic Beverage Gallonage Tax Distribution	52,500		106,500	
1503 Cigarette Tax Distributions — General	31,000		64,500	
1504 County-Animal Control	38,660		40,000	
1506 County-Police Service	-		40,000	
1505 PTC service agreement	25,000		28,000	
1416 Transportation Study Grant	33,000		63,000	
1417 Restitution - Crime Control	6,000		12,000	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	225,000		237,000	
2501 Ambulance credit -dispatch	36,600		0	
CDBG - legal, planning, engineer	20,000		40,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	1,000		2,000	
4104 Ordinance Violations	700		1,600	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	75,000		200,000	
6200 Cable Franchise	30,000		63,000	
OTHER FINANCING SOURCES:				
5201 Private Parking Fees	500		1,200	
5202 Map Sales	100		300	
5205 Parking Violations	28,000		55,000	
Animal Violations	3,000		8,000	
Fire Lane Violations	3,000		8,000	
Miscellaneous fees-licenses	5,700		11,500	
Parking Garage Revenue	15,000		60,750	
Miscellaneous Animal fees	6,000		12,000	
Refunds	1,000		2,000	
9999 Total Columns A and B	1,366,860		2,502,275	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Recreation FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	15,000		30,000	
0202 Auto and Aircraft Excise Tax	40,000		84,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Lake Lemon	32,100		95,000	
Pools	37,350		70,000	
Ice Rink	14,670		30,000	
Golf Course	42,800		155,444	
3201 Fees	23,500		61,200	
Lake Griffy	2,000		5,000	
Concessions	3,000		7,000	
Miscellaneous	4,500		10,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds County	60,000		90,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	274,920		637,644	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	3,000		6,000	
0202 Auto and Aircraft Excise Tax	5,000		8,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund	83,656		167,312	
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2,700		4,000	
6200 Assessments	22,000		45,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	116,356		230,312	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	3,354		9,000	
0202 Auto and Aircraft Excise Tax	8,986		22,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund	83,427		166,853	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	5,000		8,000	
6200 Assessments	37,000		78,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	137,767		283,853	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill Cemetary FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1985 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 1986 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1,000		2,000	
0202 Auto and Aircraft Excise Tax	3,000		6,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
Fees - Sale of Lots	2,500		5,000	
Fees - Burials	8,000		16,000	
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	150		350	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	14,650		29,350	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Redevelopment Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1985 to Dec. 31. 1985	-X- State Board of Tax Commissioners	-B- Jan. 1, 1986 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1000		2000	
0202 Auto and Aircraft Excise Tax	2000		4000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2285		5000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	5285		11,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park District Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	720		1,600	
0202 Auto and Aircraft Excise Tax	1,500		4,600	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	3,850		6,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	6,070		12,200	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Dev. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1985 to Dec. 31. 1985	-X- State Board of Tax Commissioners	-B- Jan. 1, 1986 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan	1400		2800	
0202 Auto and Aircraft Excise Tax	2500		5000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
____ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	3,900		7,800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local Rd. & St. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds	219,124		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	108,893		237,051	
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Interfund Loan	200,000		0	
9999 Total Columns A and B	528,017		237,051	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Motor Veh. Hgw. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 ~~Federal Payments In Lieu of Taxes~~ Wheel Tax	8,000		16,000	
1121 ~~Federal Matching Funds~~ Veh. Excise Tax	55,000		130,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions	461,115		992,449	
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	524,115		1,138,449	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF	215,775		214,331	
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	215,775		214,331	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1985 to Dec. 31, 1985	-X- State Board of Tax Commissioners	-B- Jan. 1, 1986 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Permits	4,000		15,810	
Meters-City Hall	500		800	
Meters-Dunnkirk	2,000		5,000	
Meters-W. 4th	300		600	
3201 Meters-E. 4th	3,000		11,500	
Meters-6th	2,000		4,500	
Meters-7th	2,000		5,300	
Meters-Smith Holden	800		1,600	
3202				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	32,000		65,000	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	46,600		110,210	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintenance FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility Fees	463,054		926,105	
9999 Total Columns A and B	463,054		926,105	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Non-Reverting Cap. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
Golf Cart Fees	1000		27,500	
9999 Total Columns A and B	1000		27,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fed. Rev. Sharing FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 85 to Dec. 31. 19 85	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 19 86	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan				
0202 Auto and Aircraft Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Revenue Sharing	274,522		411,783	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	20,000		25,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From _____ Utility				
9999 Total Columns A and B	294,522		436,783	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY
506			3	

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Justice Bld. Lease FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 ___ to Dec. 31. 19 ___	-X- State Board of Tax Commissioners	-B- Jan. 1, 19 86 to Dec. 31, 1986	-X- State Board of Tax Commissioners
OTHER TAXES:				
0201 Intangibles Tax — Banks and Building and Loan			3,000	
0202 Auto and Aircraft Excise Tax			8,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions — General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax — Police Pension Fund				
1505 Cigarette Tax — Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
___ Milk Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments			6,000	
6200 Rental Property				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From ___ Utility				
9999 Total Columns A and B			17,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.
(CAGIT) means County Adjusted Gross Income Tax.

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Animal Control — FUNCTION:					
100000 PERSONAL SERVICES		125,835	125,835		
200000 SUPPLIES		13,050	13,050		
300000 OTHER SERVICES & CHARGES		34,560	34,560		
400000 CAPITAL OUTLAY		0	0		
TOTAL		173,445	173,445		
FUND: General — DEPT: City Clerk — FUNCTION:					
100000 PERSONAL SERVICES		25,654	25,654		
200000 SUPPLIES		800	800		
300000 OTHER SERVICES & CHARGES		540	540		
400000 CAPITAL OUTLAY		0	0		
TOTAL		26,994	26,994		
FUND: General — DEPT: Council Office — FUNCTION:					
100000 PERSONAL SERVICES		73,453	73,453		
200000 SUPPLIES		700	700		
300000 OTHER SERVICES & CHARGES		2,375	2,375		
400000 CAPITAL OUTLAY					
TOTAL		76,528	76,528		
TOTALS THIS PAGE					

A.E. ROYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit ____ Year ____

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDG[illegible]PORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Controller — FUNCTION:					
100000 PERSONAL SERVICES		129,384	129,384		
200000 SUPPLIES		6,900	6,900		
300000 OTHER SERVICES & CHARGES		2,429	2,429		
400000 CAPITAL OUTLAY		0	0		
TOTAL		138,713	138,713		
FUND: General — DEPT: Engineering — FUNCTION:					
100000 PERSONAL SERVICES		284,846	284,846		
200000 SUPPLIES		6,250	6,250		
300000 OTHER SERVICES & CHARGES		15,470	15,470		
400000 CAPITAL OUTLAY		400	400		
TOTAL		306,966	306,966		
FUND: General — DEPT: Fire — FUNCTION:					
100000 PERSONAL SERVICES		1,737,814	1,737,814		
200000 SUPPLIES		32,100	32,100		
300000 OTHER SERVICES & CHARGES		19,070	19,070		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		1,798,984	1,798,984		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record [0|4] Unit [ ] Year [ ]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGI PORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Human Resources — FUNCTION:					
100000 PERSONAL SERVICES		94,918	94,918		
200000 SUPPLIES		2,180	2,180		
300000 OTHER SERVICES & CHARGES		21,163	21,163		
400000 CAPITAL OUTLAY		0	0		
TOTAL		118,261	118,261		
FUND: General — DEPT: Legal — FUNCTION:					
100000 PERSONAL SERVICES		122,074	122,074		
200000 SUPPLIES		10,400	10,400		
300000 OTHER SERVICES & CHARGES		7,105	7,105		
400000 CAPITAL OUTLAY		0	0		
TOTAL		139,579	139,579		
FUND: General — DEPT: Mayor's Office — FUNCTION:					
100000 PERSONAL SERVICES		100,876	100,876		
200000 SUPPLIES		1,275	1,275		
300000 OTHER SERVICES & CHARGES		8,550	8,550		
400000 CAPITAL OUTLAY		0			
TOTAL		110,701	110,701		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Personnel		FUNCTION:			
100000 PERSONAL SERVICES		82,429	82,429		
200000 SUPPLIES		1,133	1,133		
300000 OTHER SERVICES & CHARGES		10,195	10,195		
400000 CAPITAL OUTLAY		0	0		
TOTAL		93,757	93,757		
FUND: General DEPT: Planning		FUNCTION:			
100000 PERSONAL SERVICES		137,502	137,502		
200000 SUPPLIES		2,766	2,766		
300000 OTHER SERVICES & CHARGES		7,280	7,280		
400000 CAPITAL OUTLAY		4,000	4,000		
TOTAL		151,548	151,548		
FUND: General DEPT: Police		FUNCTION:			
100000 PERSONAL SERVICES		1,725,808	1,725,808		
200000 SUPPLIES		104,000	104,000		
300000 OTHER SERVICES & CHARGES		157,950	157,950		
400000 CAPITAL OUTLAY		8,000	8,000		
TOTAL		1,995,758	1,995,758		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

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A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET ORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Board of Safety — FUNCTION:					
100000 PERSONAL SERVICES		133,339	133,339		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		1,415	1,415		
400000 CAPITAL OUTLAY		0	0		
TOTAL		134,794	134,794		
FUND: General — DEPT: Board of Works — FUNCTION:					
100000 PERSONAL SERVICES		457,108	457,108		
200000 SUPPLIES		38,950	38,950		
300000 OTHER SERVICES & CHARGES		855,714	855,714		
400000 CAPITAL OUTLAY		0	0		
TOTAL		1,351,772	1,351,772		
FUND: General — DEPT: Redevelopment — FUNCTION:					
100000 PERSONAL SERVICES		28,692	28,692		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		28,692	28,692		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit ____ Year ____

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

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A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Sanitation — FUNCTION:					
100000 PERSONAL SERVICES		238,275	238,275		
200000 SUPPLIES		59,615	59,615		
300000 OTHER SERVICES & CHARGES		84,740	84,740		
400000 CAPITAL OUTLAY		0	0		
TOTAL		382,630	382,630		
FUND: General — DEPT: Telecommunications — FUNCTION:					
100000 PERSONAL SERVICES		150	0		
200000 SUPPLIES		56,100	150		
300000 OTHER SERVICES & CHARGES		0	44,600		
400000 CAPITAL OUTLAY		0			
TOTAL		56,250	44,750		
FUND: Parks & Recreation — DEPT: Parks & Recreation — FUNCTION:					
100000 PERSONAL SERVICES		1,048,779	1,048,779		
200000 SUPPLIES		169,404	169,404		
300000 OTHER SERVICES & CHARGES		274,331	274,331		
400000 CAPITAL OUTLAY		72,281	72,281		
TOTAL		1,564,795	1,564,795		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 Unit Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

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A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Fire Pension — DEPT: Fire — FUNCTION:					
100000 PERSONAL SERVICES		713,634	713,634		
200000 SUPPLIES		135	135		
300000 OTHER SERVICES & CHARGES		375	375		
400000 CAPITAL OUTLAY		0	0		
TOTAL		714,144	714,144		
FUND: Police Pension — DEPT: Police — FUNCTION:					
100000 PERSONAL SERVICES		466,323	466,323		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		805	805		
400000 CAPITAL OUTLAY		0	0		
TOTAL		467,168	467,168		
FUND: Rosehill Cemetery — DEPT: Public Works — FUNCTION:					
100000 PERSONAL SERVICES		88,305	88,305		
200000 SUPPLIES		11,328	11,328		
300000 OTHER SERVICES & CHARGES		7,008	7,008		
400000 CAPITAL OUTLAY		6,000	6,000		
TOTAL		112,641	112,641		
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A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
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YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Redevelopment Bond — DEPT: Redevelopment — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		140,993	140,993		
400000 CAPITAL OUTLAY					
TOTAL		140,993	140,993		
FUND: Park Bond — DEPT: Parks & Recreation — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		110,507	110,507		
400000 CAPITAL OUTLAY					
TOTAL		110,507	110,507		
FUND: Super Cum Fund — DEPT: — FUNCTION:					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		0	0		
400000 CAPITAL OUTLAY		0	0		
TOTAL		0	0		
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CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
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YEAR 1986

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Local Road & Street — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		137,000	137,000		
300000 OTHER SERVICES & CHARGES		40,000	40,000		
400000 CAPITAL OUTLAY		12,500	12,500		
TOTAL		189,500	189,500		
FUND: Motor Vehicle Highway — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES		743,290	743,290		
200000 SUPPLIES		270,580	270,580		
300000 OTHER SERVICES & CHARGES		206,521	206,521		
400000 CAPITAL OUTLAY		225,000	225,000		
TOTAL		1,445,391	1,445,391		
FUND: Cumulative Capital — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		189,000	189,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		189,000	189,000		
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	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
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	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Parking Meter — DEPT: Public Works — FUNCTION:					
100000 PERSONAL SERVICES		130,139	130,139		
200000 SUPPLIES		10,000	10,000		
300000 OTHER SERVICES & CHARGES		21,120	21,120		
400000 CAPITAL OUTLAY		8,500	8,500		
TOTAL		169,759	169,759		
FUND: Fleet Maintenance — DEPT: Fleet Maintenance — FUNCTION:					
100000 PERSONAL SERVICES		235,461	235,461		
200000 SUPPLIES		521,825	521,825		
300000 OTHER SERVICES & CHARGES		41,588	41,588		
400000 CAPITAL OUTLAY		5,000	5,000		
TOTAL		803,874	803,874		
FUND: Non-Reverting Capital — DEPT: Parks & Recreation — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		27,500	27,500		
TOTAL		27,500	27,500		
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	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
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	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Controller		FUNCTION:			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		5,500	5,500		
300000 OTHER SERVICES & CHARGES		40,700	40,700		
400000 CAPITAL OUTLAY		53,750	53,750		
TOTAL		99,950	99,950		
FUND: Federal Revenue Sharing DEPT: Fire		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,800	25,800		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		35,800	35,800		
FUND: Federal Revenue Sharing DEPT: Public Works		FUNCTION:			
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		171,542	171,542		
400000 CAPITAL OUTLAY		96,000	96,000		
TOTAL		267,542	267,542		
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FUND: Federal Revenue Sharing — DEPT: Parks & Rec — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		96,200	96,200		
TOTAL		96,200	96,200		
FUND: Justice Building Lease — DEPT: — FUNCTION:					
100000 PERSONAL SERVICES		0	0		
200000 SUPPLIES		0	0		
300000 OTHER SERVICES & CHARGES		239,255	239,255		
400000 CAPITAL OUTLAY		0	0		
TOTAL		239,255	239,255		
FUND: — DEPT: — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
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