APPROPRIATION ORDINANCE 84-8

To Specially Appropriate from the Local Road and Street Fund Expenditures Not Otherwise Appropriated by the City of Bloomington

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municpal corporation the following additional sums of money are hereby appropriated and ordered set apart from the fund herein named and for the purpose herein specified, subject to the laws governing the same;

LOCAL ROAD AND STREET FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Rogers Street Bridge Project		
#31 Professional Services	$ 3,000.00	$ 3,000.00
Small Scale Drainage Projects		
#36 Repairs - Maintenance Services	$ 30,000.00	$ 30,000.00
Smith Road Underpass Project		
#311 Engineering Services	$100,000.00	$100,000.00
#399 Other Services & Charges	$ 15,695.00	$ 15,695.00
#41 Land Acquisition	$ 20,000.00	$ 20,000.00
TOTAL	$168,695.00	$168,695.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 20th day of June, 1984.

Patricia A Gross

Patricia Gross, President
Bloomington Common Council

ATTEST:

Patricia Williams

Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 21st day of June, 1984.

Patricia Williams

Patricia Williams, City Clerk

SIGNED and APPROVED by me upon this 21ST. day of June, 1984.

Tomilea Allison

Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

Additional funds are needed for Rogers Street Bridge project soil testing, Smith Road Underpass construction engineering and right-of-way acquisition, small scale drainage improvements at Winslow and Henderson, West Fifth Street, and Seventh and Morton Streets, and Smith Road Underpass gas line relocation. A total of $ 111,771.00 will be reimbursed with Federal grant funds.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 84-8 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure	✓	Emergency	✓
Unforeseen Need		Other	

Funds Affected by Request:

Fund(s) Affected	LOCAL ROAD & STREET	
Fund Balance as of January 1	$ 354,705	$
Revenue to Date	97,672	
Revenue Expected for Rest of Year	220,118	
Appropriations to Date	441,324	
Unappropriated Balance	231,191	
Effect of Proposed Legislation (+/-)	(168,695)	
Projected Balance	$ 62,496	$

Signature of Controller Betty Mercier

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Public Works

By Pat Patterson Date 5-28-84

Signed copies

V 1. Auditors office > 6/21/84

V 2. Controller

3. Rusty Smith > 6/25/84

4. Pat Patterson

Prescribed by State Board of Accounts

APPROPRIATION ORDINANCE 84-9

Budget Form 4 (1981)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, ~~of Town/or County~~ of Bloomington, Indiana. That for the expenses of the City, ~~of Town/or County~~ government and its institutions for the year ending December 31, 1985, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 22, 1984.

Approved by the Mayor August 23, 1984.

Tomilea Allison
Mayor

Attest:
Patricia Williams
City Clerk ~~or Clerk-Treasurer~~

~~Passed by the Board of Town Trustees _____, 19___.~~

Patricia A. Hron — Lloyd W. Orcutt
Ryan Toler — Patrick J. Murphy
Howard E. Cowan — Tommy M. Hyde
Paul A. Sauer — James C. Regan
~~Attest:~~ — Mary B. Porter

~~Town Clerk-Treasurer~~

8/23/84 Signed copies to: Mayor, 3 Fgt Standard, 4 Clerk

9/11 Vi Simpson

L. E. BOYCE CO., MUNCIE, IND. 0702

OR COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19____, by the following vote:

Nay	Yea
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

Appropriation Ord 84-9

Prescribed by State Board of Accounts

Budget Form 3 (1981)

August 4
August 11

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, ~~or Town, or County,~~ of Bloomington Indiana. That the County Council, Common Council, Town Board of the City of Bloomington at their regular meeting place on the day of Wednesday, August 15, 1984 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council or Board, will meet, at their meeting place, on the day of Wednesday, August 22, 1984 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

NET ASSESSED VALUATION 181,703,086

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$ 6,994,499	$ 4,110,364	$	2.262
Parks & Recreation	FUND	1,600,878	977,213		.538
Rosehill Cemetary	FUND	112,817	77,042		.042
Fire Pension	FUND	642,611	229,419		.126
Police Pension	FUND	407,919	176,523		.097
Cumulative Development	FUND	91,158	100,274		.055
Redevelopment Bond	FUND	143,443	72,681		.040
Park District Bond	FUND	120,525	54,511		.030
	FUND				
	FUND				
	FUND				

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Federal Revenue Sharing	FUND	$ 802,853	$ 0	$	
Motor Vehicle Hgw	FUND	1,187,200	0		
Local Road & Street	FUND	141,080	0		
Cumulative Capital	FUND	189,000	0		
Parking Meter	FUND	173,082	0		
Fleet Maintenance	FUND	809,426	0		
Non-Reverting Capital	FUND	25,000	0		
	FUND				
	FUND				
	FUND				
	FUND				
TOTALS		$13,441,491	$5,798 027	$	3.190

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 4, 1984

/s/ Betty L. Merriman
(Controller or Clerk-Treasurer or County Auditor)

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

General FUND NET ASSESSED VALUATION 181,703,086

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,994,499	7,004,499			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,442,730	3,442,730			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	10,437,229	10,447,229			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	770,430	770,430			
7. Taxes to be collected, present year (December settlement)	2,217,031	2,217,031			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,173,122	1,173,122			
b. Total Column B Budget Form 2	2,268,918	2,268,918			
9. Total Funds (add lines 6, 7, 8a and 8b)	6,429,501	6,429,501			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,007,728	4,017,728			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	102,636	92,636			
12. Amount to be raised by tax levy (add lines 10 and 11)	4,110,364	4,110,364			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,110,364	4,110,364			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	4,110,364	4,110,364			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.262	2.262			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Parks & Recreation FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,600,878	1,600,878			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	829,684	829,684			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	2,530,562	2,530,562			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	406,435	406,435			
7. Taxes to be collected, present year (December settlement)	378,234	378,234			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	249,476	249,476			
b. Total Column B Budget Form 2	519,204	519,204			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,553,349	1,553,349			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	977,213	977,213			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	977,213	977,213			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	977,213	977,213			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	977,213	977,213			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.538	.538			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Rosehill FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	112,817	112,817			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	34,571	34,571			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	147,388	147,388			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	15,410	15,410			
7. Taxes to be collected, present year (December settlement)	10,668	10,668			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,693	14,693			
b. Total Column B Budget Form 2	29,575	29,575			
9. Total Funds (add lines 6, 7, 8a and 8b)	70,346	70,346			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	77,042	77,042			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	77,042	77,042			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	77,042	77,042			
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		
16. Net Amount to be Raised	77,042	77,042			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.042	.042			

A.E. BOYCE CO. - MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Fire Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	642,611	642,611			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	203,000	203,000			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	845,611	845,611			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	183,570	183,570			
7. Taxes to be collected, present year (December settlement)	85,345	85,345			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	116,435	116,435			
b. Total Column B Budget Form 2	230,842	230,842			
9. Total Funds (add lines 6, 7, 8a and 8b)	616,192	616,192			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	229,419	229,419			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	229,419	229,419			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	229,419	229,419			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	229,419	229,419			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.126	.126			

A.E. BOYCE CO., MUNCIE, IND. 6703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Police Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	~~407,919~~	407,919			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	196,077	196,077			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	703,996	703,996			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	141,226	141,226			
7. Taxes to be collected, present year (December settlement)	~~82,436~~	~~82,436~~			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	100,113	100,113			
b. Total Column B Budget Form 2	203,698	203,698			
9. Total Funds (add lines 6, 7, 8a and 8b)	527,473	527,473			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	176,523	176,523			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	176,523	176,523			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	176,523	176,523			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	176,523	176,523			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.097	.097			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Super Cumulative FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	91,158	91,158			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	91,158	91,158			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	0	0			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	0	0			
9. Total Funds (add lines 6, 7, 8a and 8b)	0	0			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	91,158	91,158			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	9,116	9,116			
12. Amount to be raised by tax levy (add lines 10 and 11)	100,274	100,274			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	100,274	100,274			
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		
16. Net Amount to be Raised	100,274	100,274			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.055	.055			

J.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Redevelopment Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	143,443	143,443			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	85,227	85,227			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	228,670	228,670			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	71,780	71,780			
7. Taxes to be collected, present year (December settlement)	76,617	76,617			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,738	11,738			
b. Total Column B Budget Form 2	22,057	22,057			
9. Total Funds (add lines 6, 7, 8a and 8b)	182,192	182,192			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	46,478	46,478			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	26,203	26,203			
12. Amount to be raised by tax levy (add lines 10 and 11)	72,681	72,681			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	72,681	72,681			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	72,681	72,681			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.040	.040			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Park District Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	~~120,525~~	120,525			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	117,333	117,333			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	~~0~~	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	~~0~~	0			
5. Total funds required (add lines 1, 2, 3 and 4)	~~237,858~~	237,858			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	133,742	133,742			
7. Taxes to be collected, present year (December settlement)	48,491	48,491			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	12,217	12,217			
b. Total Column B Budget Form 2	22,795	22,795			
9. Total Funds (add lines 6, 7, 8a and 8b)	217,245	217,245			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	20,613	20,613			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	33,898	33,898			
12. Amount to be raised by tax levy (add lines 10 and 11)	54,511	54,511			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	54,511	54,511			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	54,511	54,511			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.030	.030			

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by State Board of Accounts

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Federal Revenue Sharing FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	802,853	802,853			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	326,187	326,187			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	1,129,040	1,129,040			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	290,772	290,772			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	274,000	274,000			
b. Total Column B Budget Form 2	596,648	596,648			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,161,420	1,161,420			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(32,380)	(32,380)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

A. S. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Motor Vehicle Highway FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,187,200	1,187,200			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	578,551	578,551			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	N/A	N/A			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	N/A	N/A			
5. Total funds required (add lines 1, 2, 3 and 4)	1,765,751	1,765,751			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	518,123	518,123			
7. Taxes to be collected, present year (December settlement)	N/A	N/A			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	386,430	386,430			
b. Total Column B Budget Form 2	895,991	895,991			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,800,544	1,800,544			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(34,793)	(34,793)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Local Road and Street FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	141,080	141,080			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	375,641	375,641			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	193,695	193,695			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	710,416	710,416			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	246,238	246,238			
7. Taxes to be collected, present year (December settlement)	N/A	N/A			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	396,669	396,669			
b. Total Column B Budget Form 2	217,458	217,458			
9. Total Funds (add lines 6, 7, 8a and 8b)	860,365	860,365			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(149,949)	(149,949)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	N/A	N/A			
12. Amount to be raised by tax levy (add lines 10 and 11)	N/A	N/A			
13. Property Tax Replacement Credit from Local Option Tax	N/A	N/A			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	N/A	N/A			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	N/A	N/A			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	N/A	N/A			

A.E. BOYCE CO., MUNCIE, IND. 6703

Prescribed by State Board of Accounts

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Cumulative Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	165,387	165,387			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	200,000	~~200,000~~			
5. Total funds required (add lines 1, 2, 3 and 4)	554,387	~~554,387~~			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	232,046	232,046			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	113,621	113,621			
b. Total Column B Budget Form 2	214,331	214,331			
9. Total Funds (add lines 6, 7, 8a and 8b)	559,998	559,998			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(5,611)	(5,611)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0763

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Parking Meter FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	173,082	151,082			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	81,198	81,198			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	254,280	232,280			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	120,994	120,994			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	48,160	48,160			
b. Total Column B Budget Form 2	101,520	101,520			
9. Total Funds (add lines 6, 7, 8a and 8b)	270,674	270,674			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(16,394)	(38,394)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Fleet Maintenance FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	809,426	809,426			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	549,438	549,438			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	1,358,864	1,358,864			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(88,054)	(88,054)			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	506,591	506,591			
b. Total Column B Budget Form 2	940,327	940,327			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,358,864	1,358,864			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

J. E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

Non-Reverting Capital FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,00			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	0	0			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	25,000	25,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	0	0			
7. Taxes to be collected, present year (December settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	0	0			
b. Total Column B Budget Form 2	25,000	25,000			
9. Total Funds (add lines 6, 7, 8a and 8b)	25,000	25,000			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Animal Control		FUNCTION:			
100000 PERSONAL SERVICES		117,579	117,579		
200000 SUPPLIES		14,750	14,750		
300000 OTHER SERVICES & CHARGES		38,635	38,635		
400000 CAPITAL OUTLAY		350	350		
TOTAL		171,314	171,314		
FUND: General DEPT: City Clerk		FUNCTION:			
100000 PERSONAL SERVICES		24,124	24,124		
200000 SUPPLIES		800	800		
300000 OTHER SERVICES & CHARGES		535	535		
400000 CAPITAL OUTLAY					
TOTAL		25,459	25,459		
FUND: General DEPT: Council Office		FUNCTION:			
100000 PERSONAL SERVICES		63,774	63,774		
200000 SUPPLIES		700	700		
300000 OTHER SERVICES & CHARGES		2,195	2,195		
400000 CAPITAL OUTLAY					
TOTAL		66,669	66,669		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Acc

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Controller — FUNCTION: _____					
100000 PERSONAL SERVICES		122,278	122,278		
200000 SUPPLIES		4,600	4,600		
300000 OTHER SERVICES & CHARGES		18,607	18,607		
400000 CAPITAL OUTLAY					
TOTAL		145,485	145,485		
FUND: General — DEPT: Engineering — FUNCTION: _____					
100000 PERSONAL SERVICES		269,409	269,409		
200000 SUPPLIES		6,250	6,250		
300000 OTHER SERVICES & CHARGES		15,235	15,600		
400000 CAPITAL OUTLAY		2,400	2,400		
TOTAL		293,659	293,659		
FUND: General — DEPT: Fire — FUNCTION: _____					
100000 PERSONAL SERVICES		1,666,912	1,666,912		
200000 SUPPLIES		32,100	32,100		
300000 OTHER SERVICES & CHARGES		19,170	19,170		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		1,728,182	1,728,182		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Human Resources — FUNCTION: _____					
100000 PERSONAL SERVICES		87,655	87,655		
200000 SUPPLIES		2,445	2,445		
300000 OTHER SERVICES & CHARGES		22,858	22,858		
400000 CAPITAL OUTLAY					
TOTAL		112,958	112,958		
FUND: General — DEPT: Legal — FUNCTION: _____					
100000 PERSONAL SERVICES		115,828	115,828		
200000 SUPPLIES		9,400	9,400		
300000 OTHER SERVICES & CHARGES		7,805	7,805		
400000 CAPITAL OUTLAY		1,200	1,200		
TOTAL		134,233	134,233		
FUND: General — DEPT: Mayor's Office — FUNCTION: _____					
100000 PERSONAL SERVICES		91,497	91,497		
200000 SUPPLIES		1,775	1,775		
300000 OTHER SERVICES & CHARGES		9,550	8,550		
400000 CAPITAL OUTLAY			1,000		
TOTAL		102,822	102,822		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDG PORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Personnel FUNCTION:					
100000 PERSONAL SERVICES		84,288	84,288		
200000 SUPPLIES		1,133	1,133		
300000 OTHER SERVICES & CHARGES		14,150	14,150		
400000 CAPITAL OUTLAY					
TOTAL		99,571	99,571		
FUND: General DEPT: Planning FUNCTION:					
100000 PERSONAL SERVICES		129,227	129,227		
200000 SUPPLIES		3,513	3,513		
300000 OTHER SERVICES & CHARGES		15,179	15,179		
400000 CAPITAL OUTLAY		5,600	5,600		
TOTAL		153,519	153,519		
FUND: General DEPT: Police FUNCTION:					
100000 PERSONAL SERVICES		1,682,048	1,682,048		
200000 SUPPLIES		106,500	106,500		
300000 OTHER SERVICES & CHARGES		159,500	159,500		
400000 CAPITAL OUTLAY		11,000	11,000		
TOTAL		1,959,048	1,959,048		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Board of Safety — FUNCTION:					
100000 PERSONAL SERVICES		127,413	127,413		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		1,405	1,405		
400000 CAPITAL OUTLAY		630	630		
TOTAL		129,488	129,488		
FUND: General — DEPT: Board of Works — FUNCTION:					
100000 PERSONAL SERVICES		437,470	437,470		
200000 SUPPLIES		46,450	46,450		
300000 OTHER SERVICES & CHARGES		932,406	942,406		
400000 CAPITAL OUTLAY					
TOTAL		1,416,326	1,426,326		
FUND: General — DEPT: Redevelopment — FUNCTION:					
100000 PERSONAL SERVICES		27,068	27,068		
200000 SUPPLIES		900	900		
300000 OTHER SERVICES & CHARGES		500	500		
400000 CAPITAL OUTLAY					
TOTAL		28,468	28,468		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGE ORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Sanitation — FUNCTION:					
100000 PERSONAL SERVICES		228,158	228,158		
200000 SUPPLIES		66,025	66,025		
300000 OTHER SERVICES & CHARGES		88,240	88,240		
400000 CAPITAL OUTLAY					
TOTAL		382,423	382,423		
FUND: General — DEPT: Telecommunications — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		125	125		
300000 OTHER SERVICES & CHARGES		44,750	44,750		
400000 CAPITAL OUTLAY					
TOTAL		44,875	44,875		
FUND: Parks & Recreation — DEPT: Parks & Recreation — FUNCTION:					
100000 PERSONAL SERVICES		981,749	981,749		
200000 SUPPLIES		166,018	166,018		
300000 OTHER SERVICES & CHARGES		298,645	298,645		
400000 CAPITAL OUTLAY		154,466	154,466		
TOTAL		1,600,878	1,600,878		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 6704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Fire Pension DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		639,941	639,941		
200000 SUPPLIES		110	110		
300000 OTHER SERVICES & CHARGES		1,700	1,700		
400000 CAPITAL OUTLAY		860	860		
TOTAL		642,611	642,611		
FUND: Police Pension DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		404,574	404,574		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		3,305	3,305		
400000 CAPITAL OUTLAY					
TOTAL		407,919	407,919		
FUND: Rosehill Cemetary DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES		82,285	82,285		
200000 SUPPLIES		15,050	15,050		
300000 OTHER SERVICES & CHARGES		7,882	7,882		
400000 CAPITAL OUTLAY		7,600	7,600		
TOTAL		112,817	112,817		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Acc

BUDGE[illegible]ORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR ~~1985~~

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Redevelopment Bond DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		143,443	143,443		
400000 CAPITAL OUTLAY					
TOTAL		143,443	143,443		
FUND: Park Bond DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		120,525	120,525		
400000 CAPITAL OUTLAY					
TOTAL		120,525	120,525		
FUND: Super Cum Fund DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES		10,000	10,000		
300000 OTHER SERVICES & CHARGES		21,158	21,158		
400000 CAPITAL OUTLAY		60,000	60,000		
TOTAL		91,158	91,158		
TOTALS THIS PAGE					

Page ___ of ___

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Ac

Budget Form 4-A (1981)

BUDG PORT FOR

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Local Road & Street — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		40,000	40,000		
400000 CAPITAL OUTLAY		101,080	101,080		
TOTAL		141,080	141,080		
FUND: Motor Vehicle Highway — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES		713,599	713,599		
200000 SUPPLIES		327,180	327,180		
300000 OTHER SERVICES & CHARGES		146,421	146,421		
400000 CAPITAL OUTLAY					
TOTAL		1,187,200	1,187,200		
FUND: Cumulative Capital — DEPT: Street — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		189,000	189,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		189,000	189,000		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Acc

BUDGE PORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Parking Meter — DEPT: Police		FUNCTION:			
100000 PERSONAL SERVICES		121,712	121,712		
200000 SUPPLIES		10,000	10,000		
300000 OTHER SERVICES & CHARGES		7,250	16,370		
400000 CAPITAL OUTLAY		16,370	3,000		
TOTAL		173,082	151,082		
FUND: Fleet Maintenance — DEPT: _____		FUNCTION:			
100000 PERSONAL SERVICES		233,945	233,945		
200000 SUPPLIES		534,415	534,415		
300000 OTHER SERVICES & CHARGES		41,066	41,066		
400000 CAPITAL OUTLAY					
TOTAL		809,426	809,426		
FUND: Non-Reverting Capital — DEPT: Parks & Recreation		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		25,000	25,000		
TOTAL		25,000	25,000		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Controller		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		4,000	4,000		
300000 OTHER SERVICES & CHARGES		32,450	32,450		
400000 CAPITAL OUTLAY		63,500	63,500		
TOTAL		99,950	99,950		
FUND: Federal Revenue Sharing DEPT: Fire		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		139,785	139,785		
400000 CAPITAL OUTLAY		130,000	130,000		
TOTAL		269,785	269,785		
FUND: Federal Revenue Sharing DEPT: Mayor's Office		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,500	25,500		
400000 CAPITAL OUTLAY					
TOTAL		25,500	25,500		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0784

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Budget Form 4-A (1981)

BUDGET REPORT FOR

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: Federal Revenue Sharing DEPT: Police		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		104,400	104,400		
TOTAL		104,400	104,400		
FUND: Federal Revenue Sharing DEPT: Board of Works		FUNCTION:			
100000 PERSONAL SERVICES		17,810	17,810		
200000 SUPPLIES		2,400	0		
300000 OTHER SERVICES & CHARGES		107,633	107,633		
400000 CAPITAL OUTLAY		105,700	108,100		
TOTAL		233,543	233,543		
FUND: Federal Revenue Sharing DEPT: Street		FUNCTION:			
100000 PERSONAL SERVICES		38,192	38,192		
200000 SUPPLIES		12,000	12,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		50,192	50,192		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 6704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1985

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Fleet Maintenance		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		19,483	19,483		
TOTAL		19,483	19,483		
FUND: _____ DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
FUND: _____ DEPT: _____		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0761

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1548		4191	
002 License Excise Tax	7190		14809	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	4,000		8,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution	66,697		133,394	
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Assessments	37,000		74,448	
Total Columns A and B	116,435		234,842	

A.E. BOYCE CO., MUNCIE, IND. 0701

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	40,211		108,876	
002 License Excise Tax	186,784		384,687	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	105,000		215,000	
030 Income Tax	0		378,358	
042 Miscellaneous Licenses	1,000		2,500	
045 Fire Protection Contracts	212,856		222,156	
047 State Liquor Excise Tax Distributions	30,504		45,465	
048 State Alcoholic Beverage Gallonage Tax Distribution	52,679		106,391	
050 State Cigarette Tax Distributions	30,988		59,393	
051 Refunds	1,000		2,000	
052 Penalties for Violations of Ordinances	800		1,600	
053 Court Docket Fees	1,000		2,000	
054 Farmers' Market	600		2,900	
055 Sewer & Water In-lieu	278,000		295,000	
057 Parking Garage Leased Spaces	10,000		9,000	
066 Parking Garage Meter	4,500		15,000	
___ Building Permits	25,000		50,000	
___ Housing Code Fees			1,500	
___ Planning Fees	1,000		3,000	
___ Private Parking Fees	300		1,200	
___ Map Sales	100		200	
___ Restitution - Crime Control	5,000		12,000	
___ Parking Violations	20,000		40,000	
___ Fire Lane Violations	4,200		8,400	
___ Animal Control Violations	4,500		9,000	
___ Misc. Animal Fees	5,000		10,000	
___ Cat Licenses	300		700	
___ Dog Licenses	1,700		3,200	
___ Electrician Licenses	1,000		8,000	
___ Misc. Fees & Income	15,000		30,000	
___				
___				
___ Peddler Licenses				
___ Plumber Licenses	100		2,000	
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Software Sales	9,500		24,500	
___ Taxi Licenses				
___ Theater Licenses	0		150	
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ County Animal Control	33,500		36,000	
___ Cable TV Franchise	20,000		45,142	
___ Transportation Study Grant	25,000		57,000	
___ CDBG, Legal, Planning, Eng.	14,000		40,000	
___ Ambulance Credit	32,000		36,600	
Total Columns A and B	1,173,122		2,268,918	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	6,860		18,575	
002 License Excise Tax	31,866		65,629	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ IU Match	7,500		0	
___ Non-Reverting Transfers	0		15,200	
___ County Share	56,250		80,000	
___ Federal Matching Funds	60,000		0	
___ Lake Lemon	10,000		74,800	
___ Golf Course	36,000		146,000	
___ Ice Rink	14,000		28,000	
___ Pools	15,000		36,000	
___ Fees	8,000		46,000	
___ Miscellaneous	4,000		9,000	
Total Columns A and B	249,476		519,204	

A.E. BOYCE CO. MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	194		524	
002 License Excise Tax	899		1851	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	600		1200	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Sale of Lots	13,000		26,000	
Total Columns A and B	14,693		29,575	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record [06] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Non-reverting Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 85

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Golf Cart Fees			25,000	
Total Columns A and B			25,000	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	30,000		65,000	
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds			9,000	
___ Parking Permits	4,500		720	
___ City Hall	360		4,600	
___ Meters-Dunkirk	2,300		400	
___ W. 4th street	100		9,200	
___ E. 4th street	4,600		6,200	
___ 6th street	3,100		4,800	
7th street	2,400		1,600	
Smith Holden	800			
TOTAL COLUMNS A & B	48,160		101,520	

A.E. BOYCE CO., MUNCIE, IND. 6703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,495		4,048	
002 License Excise Tax	6,945		14,304	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	2,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	66,673		133,346	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Assessments	23,000		48,000	
___				
___				
___				
___				
___				
Total Columns A and B	100,113		203,698	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE -Redevelopment FUND Bond

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,390		3,763	
002 License Excise Tax	6,455		13,294	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	3,893		5,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___				
___				
___				
___				
___				
Total Columns A and B	11,738		22,057	

A.E. BOYCE CO., MUNCIE, IND. 6703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	880		2,381	
002 License Excise Tax	4,085		8,414	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments	7,252		12,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___				
___				
___				
___				
___				
Total Columns A and B	12,217		22,795	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Motor Vehicle Highway FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	361,430		768,991	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds	5,000		17,000	
Wheel Tax	20,000		110,000	
Vehicle Excise Tax				
Total Columns A and B	386,430		895,991	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Revenue Sharing FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	12,000		30,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds	262,000		566,648	
Total Columns A and B	274,000		596,648	

A.E. BOYCE CO., MUNCIE, IND. 0783

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local Road & Street FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	84,898		217,458	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds	111,771			
___ Temporary Loan Repayment	200,000			
Total Columns A and B	396,669		217,458	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record [06] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Cumulative Capital FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1985

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1985 to Dec. 31, 1985	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	113,621		214,331	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___				
___				
___				
___				
___				
Total Columns A and B	113,621		214,331	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.