

Operation and Maintenance Budget for the City of Bloomington, Indiana

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1982, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 31, 19 81.

Approved by the Mayor Sept. 2, 19 81.

Attest: [Signature] Mayor

Attest: [Signature] City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees, 19

[Signatures of Board of Town Trustees]

Attest: [Signature] Town Clerk-Treasurer

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1982 Civil City budget in the amount of \$11,569,454.

Presented to the County Council of County, Indiana, and read in full for the first time this day of 19

Attest: [Signature] President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of County, Indiana, and read in full for the second time, and adopted, this day of 19

Attest: [Signature] by the following vote: Yea Nay

Table with 10 rows and 2 columns: Council Member, Council Member

Attest: [Signature]

County Auditor and/or Clerk of County Council

App Ord 81-8



**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of City, or Town, or County, of Bloomington Indiana. That the County Council, Common Council, Town Board of Bloomington at their regular meeting place on the day of Monday, August 24, 1981 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council or Board, will meet, at their meeting place, on the day of Monday, August 31, 19 81 to adopt the following budget:

**BUDGET ESTIMATE**

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

NET ASSESSED VALUATION 151,408,625

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
GENERAL	FUND \$ 6,136,079	\$ 3,687,608	\$	2.436	CUMULATIVE CAPITAL	\$ 100,000	\$ -0-	\$	N.A.
PARKS & RECREATION	FUND 1,136,960	693,647		0.458	FEDERAL REVENUE SHAR	1,046,600	-0-		N.A.
FIRE PENSION	FUND 380,246	127,053		0.084	FLEET MAINTENANCE	999,382	-0-		N.A.
POLICE PENSION	FUND 322,195	168,174		0.111	LOCAL ROAD AND STREET	210,947	-0-		N.A.
ROSEHILL CEMETERY	FUND 54,232	20,381		0.013	MOTOR VEHICLE HIGHWAY	679,795	-0-		N.A.
CORPORATE BOND	FUND 36,520	5,003		0.003	PARKING METER	130,236	-0-		N.A.
PARK DISTRICT BOND	FUND 119,545	96,265		0.064					
REDEVELOPMENT DIST. BD.	FUND 216,717	247,717		0.164					
	FUND								
	FUND								
	FUND								
	FUND								
					<b>TOTALS</b>	\$ 11,569,454	\$ 5,045,848	\$	3.333

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 7, 19 81

Patricia A. Gross, Controller  
~~Controller or Clerk-Treasurer or County Auditor~~



## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

GENERAL \_\_\_\_\_ FUND \_\_\_\_\_ NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

**Net Tax Rate on Each One Hundred Dollars of Taxable Property .....**

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
6. 1,136,079	6,133,079				
3. 2,227,966	3,227,966				
4. 4,607	4,607				
9. 9,368,652	9,365,652				
1. 1,251,853	1,251,853				
1. 671,770	1,671,770				
1. 340,303	1,340,303				
1. 713,606	1,713,606				
5. 977,532	5,977,532				
3. 391,120	3,391,120				
296,488	299,488				
3,687,608	3,687,608				
XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2. 436	2.436				

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record   Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

PARKS & RECREATION FUND

NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	1,136,960	1,136,960			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	560,180	560,180			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	100,000	100,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	1,797,140	1,797,140			
5. Total funds required (add lines 1, 2, 3 and 4) .....	266,140	266,140			
6. Actual balance, June 30 of present year .....	317,768	317,768			
7. Taxes to be collected, present year (December settlement) .....	218,542	218,542			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	451,435	451,435			
b. Total Column B Budget Form 2 .....	1,253,885	1,253,885			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	543,255	543,255			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	150,392	150,392			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	693,647	693,647			
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....	0.458	0.458			

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_

OR COUNTY: \_\_\_\_\_

YEAR 82

FIRE PENSION FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	380,246	380,246			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	133,808	133,808			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	514,054	514,054			
5. Total funds required (add lines 1, 2, 3 and 4) .....	96,426	96,426			
6. Actual balance, June 30 of present year .....	54,794	54,794			
7. Taxes to be collected, present year (December settlement) .....					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	99,133	99,133			
b. Total Column B Budget Form 2 .....	147,648	147,648			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	398,001	398,001			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	116,053	116,053			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	127,053	127,053			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised .....	0.084	0.084			

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

POLICE PENSION FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
322,195	322,195			
139,861	139,861			
70,000	70,000			
532,056	532,056			
67,921	67,921			
75,852	75,852			
95,918	95,918			
135,191	135,191			
374,882	374,882			
157,174	157,174			
11,000	11,000			
168,174	168,174			
XXXXXXXXXXXXXXXXXX	VVVVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVVVVV
0.111	0.111			

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	2,642		5,477	
002 License Excise Tax .....	14,890		16,940	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,810		3,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....	58,508		68,454	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Assessments 5% & 6%/5.5% & 6% .....	17,568		40,820	
_____ Unclaimed Property Sales .....	500		500	
<b>Total Columns A and B</b>	<b>95,918</b>		<b>135,191</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.







BUDGET ESTIMATE FOR

Redevelopment District Bond
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like 1 PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services, Total Personal Services) and 2 SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies, Total Supplies).



CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETER FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	2,330		2,654	
002 License Excise Tax .....	1,788		2,022	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,325		1,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
_____ Sale of Lots and Burial Fees .....	8,583		18,600	
_____				
_____				
_____				
<b>Total Columns A and B</b>	<b>14,026</b>		<b>24,276</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.







## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record   Unit Year Fund

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 82  
 CORPORATE BOND \_\_\_\_\_ FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	36,520	36,520			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	36,468	36,468			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	72,988	72,988			
5. Total funds required (add lines 1, 2, 3 and 4) .....	44,153	44,153			
6. Actual balance, June 30 of present year .....	16,481	16,481			
7. Taxes to be collected, present year (December settlement) .....	4,830	4,830			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	5,521	5,521			
b. Total Column B Budget Form 2 .....	70,985	70,985			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	2,003	2,003			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	3,000	3,000			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	5,003	5,003			
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....	0.003	0.003			

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 0 3 | | | | | |

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

ROSEHILL CEMETERY FUND

NET ASSESSED VALUATION

151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

**Net Tax Rate on Each One Hundred Dollars of Taxable Property .....**

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	54,232	54,232			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	28,460	28,460			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	82,692	82,692			
6. Actual balance, June 30 of present year .....	19,960	19,960			
7. Taxes to be collected, present year (December settlement) .....	9,476	9,476			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	14,026	14,026			
b. Total Column B Budget Form 2 .....	24,276	24,276			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	67,738	67,738			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	14,954	14,954			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	5,427	5,427			
12. Amount to be raised by tax levy (add lines 10 and 11) .....	20,381	20,381			
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	0.013	0.013			

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record  0  1  3  Unit Year Fund

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

REDEVELOPMENT DIST. \_\_\_\_\_ FUND NET ASSESSED VALUATION 151,408,625

(A BOND WORKSHEET is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	216,717	216,717			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	-0-	-0-			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	216,717	216,717			
5. Total funds required (add lines 1, 2, 3 and 4) .....	(62,352)	(62,352)			
6. Actual balance, June 30 of present year .....	31,310	31,310			
7. Taxes to be collected, present year (December settlement) .....	1,674	1,674			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	10,368	10,368			
b. Total Column B Budget Form 2 .....	(19,000)	(19,000)			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	235,717	235,717			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	12,000	12,000			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	247,717	247,717			
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....	0.164	0.164			

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 82

OR COUNTY: \_\_\_\_\_

PARK DISTRICT BOND FUND

NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

## FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

## FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,545	119,545			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	104,024	104,024			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	223,569	223,569			
6. Actual balance, June 30 of present year	133,900	133,900			
7. Taxes to be collected, present year (December settlement)	46,529	46,529			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	10,170	10,170			
b. Total Column B Budget Form 2	16,705	16,705			
9. Total Funds (add lines 6, 7, 8a and 8b)	207,304	207,304			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	16,265	16,265			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	80,000	80,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	96,265	96,265			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised	0.064	0.064			

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record  Unit  Year  Fund

CITY: Bloomington

OR TOWN: \_\_\_\_\_

OR COUNTY: \_\_\_\_\_

YEAR 1982

FEDERAL REVENUE SH. FUND

NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

**Net Tax Rate on Each One Hundred Dollars of Taxable Property .....**

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	1,046,600	1,046,600			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	896,858	896,858			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,943,458	1,943,458			
6. Actual balance, June 30 of present year .....	499,292	499,292			
7. Taxes to be collected, present year (December settlement) .....	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	768,933	768,933			
b. Total Column B Budget Form 2 .....	1,224,216	1,224,216			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	2,492,441	2,492,441			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(548,983)	(548,983)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....					
XXXXXXXXXXXXXXXXXXXX					
XXXXXXXXXXXXXXXXXXXX					
XXXXXXXXXXXXXXXXXXXX					

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record 03 Unit \_\_\_\_\_ Year \_\_\_\_\_ Fund \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

CUMULATIVE CAPITAL FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	100,000	100,000			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	147,576	147,576			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	257,576	257,576			
5. Total funds required (add lines 1, 2, 3 and 4) .....	505,152	505,152			
6. Actual balance, June 30 of present year .....	87,458	87,458			
7. Taxes to be collected, present year (December settlement) .....	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	98,647	98,647			
b. Total Column B Budget Form 2 .....	237,572	237,572			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	423,677	423,677			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(166,101)	(166,101)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....					

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

FLEET MAINTENANCE FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	999,382	999,382			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	649,357	649,357			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,648,739	1,648,739			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	57,321	57,321			
7. Taxes to be collected, present year (December settlement) .....	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	660,952	660,952			
b. Total Column B Budget Form 2 .....	997,570	997,570			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,715,843	1,715,843			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(67,104)	(67,104)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 03 | | | | | | | |

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

LOCAL ROAD & STREET FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	210,097	210,097			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	624,007	624,007			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	11,400	11,400			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	845,504	845,504			
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	569,592	569,592			
7. Taxes to be collected, present year (December settlement) .....	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	261,206	261,206			
b. Total Column B Budget Form 2 .....	267,338	267,338			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,098,136	1,098,136			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(252,632)	(252,632)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 0 3

CITY: Bloomington

OR TOWN: \_\_\_\_\_

OR COUNTY: \_\_\_\_\_

YEAR 1982

PARKING METER \_\_\_\_\_

FUND \_\_\_\_\_

NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
 DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
 OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2 .....
  - b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	130,236	130,236			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	99,694	99,694			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	326	326			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	230,256	230,256			
5. Total funds required (add lines 1, 2, 3 and 4)	52,386	52,386			
6. Actual balance, June 30 of present year	-0-	-0-			
7. Taxes to be collected, present year (December settlement)	63,289	63,289			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2	130,778	130,778			
9. Total Funds (add lines 6, 7, 8a and 8b)	246,453	246,453			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(16,197)	(16,197)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised					

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
 0 3

CITY: Bloomington, OR TOWN: \_\_\_\_\_

YEAR 1982

OR COUNTY: \_\_\_\_\_

MOTOR VEHICLE HIGHWAY FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
 DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year .....
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
5. Total funds required (add lines 1, 2, 3 and 4) .....

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
 OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year .....
7. Taxes to be collected, present year (December settlement) .....
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):

- a. Total Column A Budget Form 2 .....
- b. Total Column B Budget Form 2 .....
9. Total Funds (add lines 6, 7, 8a and 8b) .....
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
12. Amount to be raised by tax levy (add lines 10 and 11) .....
13. Property Tax Replacement Credit from Local Option Tax .....
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
15. Levy Excess Fund Applied to Current Budget .....
16. Net Amount to be Raised .....

**Net Tax Rate on Each One Hundred Dollars of Taxable Property .....**

	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	679,795	679,795			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	252,816	252,816			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	39,659	39,659			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	972,270	972,270			
5. Total funds required (add lines 1, 2, 3 and 4) .....	155,373	155,373			
6. Actual balance, June 30 of present year .....	-0-	-0-			
7. Taxes to be collected, present year (December settlement) .....	135,000	135,000			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	758,287	758,287			
b. Total Column B Budget Form 2 .....	1,048,660	1,048,660			
9. Total Funds (add lines 6, 7, 8a and 8b) .....	(76,390)	(76,390)			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....					
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					

**BUDGET REPORT FOR**

Record   Unit     Year    
 CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
 YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>GENERAL</u> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Police</u> FUNCTION: _____</p>				
	100000 PERSONAL SERVICES	1,421,434	1,421,434	
	200000 SUPPLIES	155,150	155,150	
	300000 OTHER SERVICES & CHARGES	118,413	118,413	
	400000 CAPITAL OUTLAY	74,000	74,000	
	TOTAL	1,768,997	1,768,997	
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>GENERAL</u> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Bd. of Public Safety</u> FUNCTION: _____</p>				
	100000 PERSONAL SERVICES	70,067	70,067	
	200000 SUPPLIES	60	60	
	300000 OTHER SERVICES & CHARGES	1,385	1,385	
	400000 CAPITAL OUTLAY			
	TOTAL	71,512	71,512	
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>GENERAL</u> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Bd. of Public Works</u> FUNCTION: _____</p>				
	100000 PERSONAL SERVICES	400,751	400,751	
	200000 SUPPLIES	26,660	26,660	
	300000 OTHER SERVICES & CHARGES	857,689	857,689	
	400000 CAPITAL OUTLAY	1,900	1,900	
	TOTAL	1,287,000	1,287,000	
	<b>TOTALS THIS PAGE</b>	3,127,509	3,127,509	



**BUDGET REPORT FOR**

Record  Unit  Year

YEAR 1982

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

FUND: GENERAL

DEPT: Mayor's Office

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	75,604	73,604		
	2,380	2,380		
	8,658	8,658		
	86,642	84,642		

FUND: GENERAL

DEPT: Personnel

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	55,007	55,007		
	685	685		
	4,585	4,585		
	165	165		
	60,442	60,442		

FUND: GENERAL

DEPT: Planning Department

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	96,721	96,721		
	3,400	3,400		
	7,410	7,410		
	107,531	107,531		
	254,615	252,615		

TOTALS THIS PAGE

**BUDGET AT FOR**

Record 104 Unit \_\_\_\_\_ Year \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL    DEPT: Fire

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:				
	1,427,880	1,427,880		
	41,725	41,725		
	18,815	18,815		
	10,000	10,000		
	1,498,420	1,498,420		

FUND: GENERAL    DEPT: Human Resources

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:				
	75,912	75,912		
	1,510	1,510		
	14,802	14,802		
	92,224	92,224		

FUND: GENERAL    DEPT: Legal

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:				
	95,967	95,967		
	5,493	5,493		
	5,160	5,160		
	106,620	106,620		
	1,697,264	1,697,264		

TOTALS THIS PAGE



# BUDGET REPORT FOR

Record   Unit     Year      
 CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>GENERAL</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Controller</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/></p>				
	100000 PERSONAL SERVICES	96,192	96,192	
	200000 SUPPLIES	4,187	4,187	
	300000 OTHER SERVICES & CHARGES	3,075	3,075	
	400000 CAPITAL OUTLAY			
	TOTAL	103,454	103,454	
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>GENERAL</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Engineering</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/></p>				
	100000 PERSONAL SERVICES	185,399	185,399	
	200000 SUPPLIES	6,795	6,795	
	300000 OTHER SERVICES & CHARGES	14,055	14,055	
	400000 CAPITAL OUTLAY	600	600	
	TOTAL	206,849	206,849	
<p><input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> FUND: <u>GENERAL</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> DEPT: <u>Environmental Comm.</u> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/></p>				
	100000 PERSONAL SERVICES			
	200000 SUPPLIES	350	350	
	300000 OTHER SERVICES & CHARGES	700	700	
	400000 CAPITAL OUTLAY			
	TOTAL	1,050	1,050	
	<b>TOTALS THIS PAGE</b>	311,353	311,353	



# BUDGET REPORT FOR

Record   Unit     Year

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>POLICE PENSION</u>      <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Police Pension</u>      FUNCTION: _____</p>				
100000 PERSONAL SERVICES	321,420	321,420		
200000 SUPPLIES	40	40		
300000 OTHER SERVICES & CHARGES	735	735		
400000 CAPITAL OUTLAY				
TOTAL	322,195	322,195		
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>ROSEHILL CEMETERY</u>      <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Rosehill Cemetery</u>      FUNCTION: _____</p>				
100000 PERSONAL SERVICES	41,879	41,879		
200000 SUPPLIES	3,550	3,550		
300000 OTHER SERVICES & CHARGES	5,103	5,103		
400000 CAPITAL OUTLAY	3,700	3,700		
TOTAL	54,232	54,232		
<p><input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> FUND: <u>CORPORATE BOND</u>      <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> DEPT: <u>Corporate Bond</u>      FUNCTION: _____</p>				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES	36,520	36,520		
400000 CAPITAL OUTLAY				
TOTAL	36,520	36,520		
<b>TOTALS THIS PAGE</b>		<b>412,947</b>	<b>412,947</b>	



### BUDGET REPORT FOR

Record   Unit     Year    
 CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
 YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
<p><input type="checkbox"/> FUND: <u>FLEET MAINTENANCE</u>    <input type="checkbox"/> DEPT: <u>Fleet Maintenance</u>    FUNCTION: _____</p>				
		203,504	203,504	
		745,397	745,397	
		44,681	44,681	
		5,800	5,800	
		999,382	999,382	
<p><input type="checkbox"/> FUND: <u>LOCAL ROAD AND STREET</u>    <input type="checkbox"/> DEPT: <u>Street Department</u>    FUNCTION: _____</p>				
		85,947	85,947	
		125,000	125,000	
		210,947	210,947	
<p><input type="checkbox"/> FUND: <u>MOTOR VEHICLE HIGHWAY</u>    <input type="checkbox"/> DEPT: <u>Street Department</u>    FUNCTION: _____</p>				
		416,697	416,697	
		143,600	143,600	
		95,498	95,498	
		24,000	24,000	
		679,795	679,795	
		1,890,124	1,890,124	

**TOTALS THIS PAGE**

**BUDGET REPORT FOR**

Record   Unit      Year

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: FEDERAL REVENUE SHARING    DEPT: Mayor's Office

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION: _____				
	18,000	18,000		
	18,000			
	18,000	18,000		

FUND: FEDERAL REVENUE SHARING    DEPT: Parks & Recreation

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION: _____				
	50,000	50,000		
	50,000			
	50,000	50,000		

FUND: FEDERAL REVENUE SHARING    DEPT: Streets

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

TOTALS THIS PAGE

FUNCTION: _____				
	26,675	26,675		
	5,000	5,000		
	31,675	31,675		
	99,675	99,675		

**BUDGET PART FOR**

Record   Unit    Year

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

FUND: FEDERAL REVENUE SHARING    DEPT: Controller's Office

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,000	1,000		
	12,102	12,102		
	28,550	28,550		
	41,652	41,652		

FUND: FEDERAL REVENUE SHARING    DEPT: Fire Department

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	143,690	143,690		

FUND: FEDERAL REVENUE SHARING    DEPT: Human Resources

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	25,000	25,000		
	25,000	25,000		
	210,342	210,342		

TOTALS THIS PAGE



**BUDGET F** . . . **BUDGET FOR**

Record 104 Unit \_\_\_\_\_ Year \_\_\_\_\_

CITY: Bloomington, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1982

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: FEDERAL REVENUE SHARING    DEPT: Transit

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION: _____		FUNCTION: _____		
	465,103	465,103		
	163,230	163,230		
	107,250	107,250		
	1,000	1,000		
	736,583	736,583		

FUND: PARKING METER    DEPT: Police Department

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION: _____		FUNCTION: _____		
	90,153	90,153		
	22,553	22,553		
	7,530	7,530		
	10,000	10,000		
	130,236	130,236		

FUND: \_\_\_\_\_    DEPT: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

TOTALS THIS PAGE

	866,819	866,819		
--	---------	---------	--	--

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	58,225		120,869	
002 License Excise Tax .....	328,546		373,850	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	138,193		132,059	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....	160,456		176,056	
047 State Liquor Excise Tax Distributions .....	42,592		42,592	
048 State Alcoholic Beverage Gallonage Tax Distribution .....	47,179		111,039	
050 State Cigarette Tax Distributions .....	30,998		64,558	
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....	10,950		21,900	
053 Court Docket Fees .....	1,659		3,318	
054 Revenue from Parking Garage .....	25,000		50,000	
055 Sewer and Water In-lieu .....	245,334		250,000	
057 Dog Pound Receipts : Misc.. Animal .....	7,384		14,770	
066 Local Road and Street .....				
___ Building Permits .....	26,100		52,200	
___ Farmers Market .....	474		600	
___ Misc. Licenses .....	307		1,900	
___ Housing Code Inspection Fees .....	455		910	
___ Planning Fees .....	2,980		5,960	
___ Private Parking Fees .....	-0-		936	
___ Planning Maps .....	374		748	
___ Engineering Maps .....	100		200	
___ Bicycle Licenses .....				
___ Bowling Alley Licenses .....				
___ Cat Licenses .....	182		364	
___ Dog Licenses .....	1,248		2,500	
___ Electrician Licenses .....	332		6,750	
___ Junk Dealer Licenses .....				
___ Computer Sales & Contracts .....	3,000		5,800	
___ Pawnbroker Licenses .....				
___ Peddler Licenses .....				
___ Plumber Licenses .....	550		3,000	
___ Pool Hall Licenses .....				
___ Cost Allocation Plan .....	-0-		20,000	
___ CDBG: Eng, Planning & Legal Services .....			21,625	
___ Taxi Licenses .....				
___ Theater Licenses .....	-0-		150	
___ Milk Inspection Fees .....				
___ Federal Matching Funds - Police Grant .....	38,386		-0-	
___ Misc. Fees & Income .....	7,000		14,000	
___ Sewer Escrow Agent Fees .....	14,100		-0-	
___ Monroe Co: Contract for Animal Shelter .....	28,000		30,800	
___ Cable T. V. Franchise .....	16,074		32,152	
___ Monroe Co: Ambulance Contract .....	28,125		-0-	
___ Bus Receipts .....	76,000		152,000	
<b>Total Columns A and B</b>	<b>1,340,303</b>		<b>1,713,606</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.



**BUDGET ESTIMATE FOR**

GENERAL FUND--Animal Control Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
11 Salaries and Wages			
111 Animal Shelter Manager	15,339		
Shelter Supervisor	12,023		
Kennel Worker PFT	10,982		
Animal Control Officers (3)	35,651		
Kennel Workers PPT (2)	13,196		
113 Overtime	3,000		
		90,191	90,191
Employee Benefits			
Other Personal Services			
<b>Total Personal Services</b>		<b>90,191</b>	<b>90,191</b>
<b>2 SUPPLIES</b>			
21 Office Supplies			
	600		
		600	600
22 Operating Supplies			
221 Institutional & Medical	8,545		
224 Fuel and Oil	4,375		
		12,920	12,920
23 Repair and Maintenance Supplies			
231 Building Materials & Supplies	375		
234 Other Repairs & Maintenance	810		
		1,185	1,185
24 Other Supplies			
242 Other Supplies	415		
241 Books	75		
243 Uniforms	250		
		740	740
<b>Total Supplies</b>		<b>15,445</b>	<b>15,445</b>

2

10

11

1000

1000

1000

1000

1000

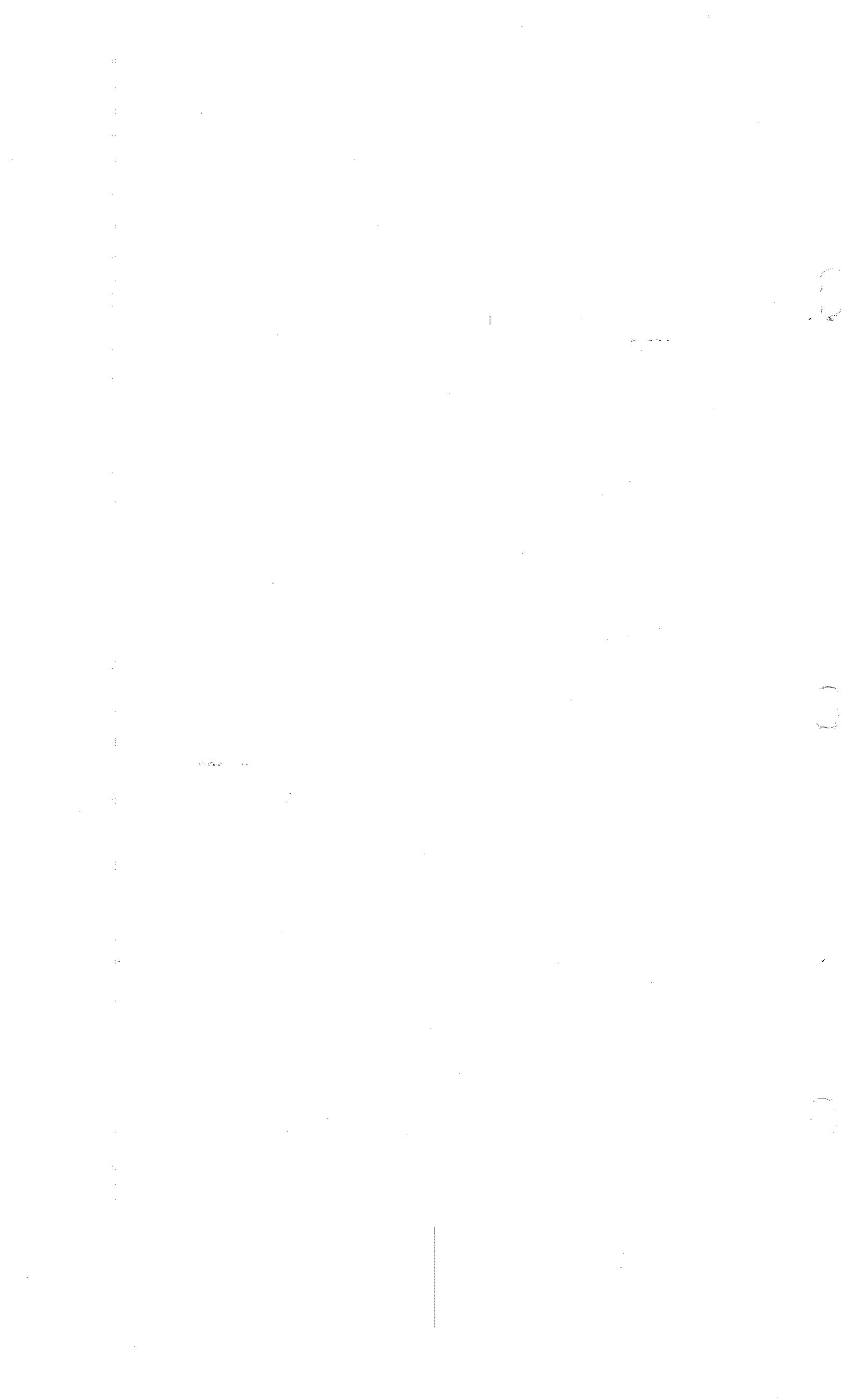












**BUDGET ESTIMATE FOR**

GENERAL FUND--Office of the Engineer  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
<b>11 Salaries and Wages</b>			
<b>111 City Engineer</b> .....	27,478		
Deputy City Engineer .....	21,217		
Project Engineer .....	16,630		
Engineer Technician .....	12,646		
Street Inspector .....	13,295		
Building Commissioner .....	13,739		
Building Inspector .....	13,575		
Housing Code Officer .....	15,339		
Asst. Housing Code Officer .....	12,834		
Housing Code Inspector .....	12,231		
Clerk-Typist II .....	10,566		
Clerk-Typist II .....	10,566	185,399	185,399
Clerk-Typist II PT .....	5,283		
<b>Employee Benefits</b>			
.....			
.....			
.....			
.....			
<b>Other Personal Services</b>			
.....			
.....			
.....			
.....			
.....			
<b>Total Personal Services</b> .....		185,399	185,399
<b>2 SUPPLIES</b>			
<b>21 Office Supplies</b>			
.....	1,735		
.....			
.....			
.....			
.....		1,735	1,735
<b>22 Operating Supplies</b>			
<b>223 Garage &amp; Motor Supplies</b>			
.....	4,000		
.....			
.....			
.....		4,000	4,000
<b>23 Repair and Maintenance Supplies</b>			
<b>234 Other Repairs &amp; Maintenance</b> .....	125		
.....			
.....			
.....		125	125
<b>24 Other Supplies</b>			
.....	935		
.....			
.....			
.....		935	935
<b>Total Supplies</b> .....		6,795	6,795



















		Items	Total Estimate
7	PROPERTIES		
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		380,246
<b>ESTIMATE OF RECEIPTS</b>			
1	Balance January 1st (Estimated)		
2	Gifts and Donations		
3	Rewards and Emoluments to Fire Force		
4	Interest on Securities and Investments		
5	Maturity or Sale of Securities		
6	Firemen's Assessments	54,677	
7	All Other Receipts		
	Total Estimated Receipts		
	Excess Expenditures Over Receipts—Appropriation from General Fund		

Witness our hands and seal this 10th day of JUNE, 1931.

Board of Trustees:

Samuel Fleener  
President of Board  
Harmon Dean Williams  
Leanne J. Fleener  
Philip F. Fisher

Attest

Frank W. Poshing  
Secretary

Board of Trustees of Firemen's Pension Fund

BUDGET ESTIMATE

State of Indiana, MONROE County

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1982.

PART I		PART II	
Items	Total Estimate	Items	Total Estimate
53 Awards and Grants	244,700	531 Pensions to Retired Firemen	244,700
532 Pensions of Firemen becoming eligible during year	86,630	533 Pensions to Dependents of Deceased Firemen	43,616
Total Part I	374,946		
PART II			
53 Awards and Grants	4,500	534 Death Benefits	4,500
54 Contingencies			
55			
56 Premiums on Official Bonds	30		
Total Current Charges Part II	4,530		
SERVICES PERSONAL		11 Salary and Wages, Regular	600
12 Salary and Wages, Temporary			
13 Other Compensation			
Total Services Personal	600		
SERVICES CONTRACTUAL		21 Communication and Transportation	
211 Freight, Drayage and Express			
212 Postage	110		
213 Traveling Expense			
214			
Total Communication and Transportation	110		
22 Heat, Light and Water			
25 Repair Equipment			
Total Services Contractual			
SUPPLIES		361 Records, Stationery, Printing	50
362 Other Office Supplies	10		
Total Supplies	60		

## Board of Trustees Fireman's Pension Fund

### Estimate of Balance Jan. 1, 1982

	Items	Total Estimate
1 Balance on Hand July 1, 19 <u>81</u> (present year) . . . . .		
2 Receipts July 1 to Dec. 31 of present year:		
(a) Firemen's Assessments . . . . .	11,034	
(b) Maturity, or Sale, of Investments . . . . .		
(c) Interest on Investments . . . . .		
(d) Gifts and Donations . . . . .		
(e) Taxes (December Settlement) . . . . .	57,566	
(f) Other Receipts . . . . .	42,955	
Total . . . . .		111,555
3 Total Balance and Receipts . . . . .		
4 Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Firemen . . . . .	111,775	
(b) Pensions to Dependents of Deceased Firemen . . . . .	16,488	
(c) Pensions to Firemen becoming eligible July 1 to December 31 . . . . .	34,900	
(d) Death Benefits . . . . .	1,200	
(e) Administration and Other Expenses . . . . .	705	
Total . . . . .		165,068
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4) . . . . .		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

11.

12.

13.

14.

**BOARD OF TRUSTEES' FIREMEN'S PENSION FUND****Detailed Schedules of Firemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

**SCHEDULE NO. 1****List of Firemen Retired**

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55%)	53	11/12/61	689.33	8,271.96
2.	Axson, Chester	"	42	2/24/75	689.33	8,271.96
3.	Branam, Raymond	"	67	12/16/67	689.33	8,271.96
4.	Clark, Richard	"	42	6/ /81	689.33	8,271.96
5.	Cohee, Earl V.	"	69	8/15/64	689.33	8,271.96
6.	Deckard, Harold	"	53	4/1/79	689.33	8,271.96
7.	Gilliland, Carl	"	42	4/1/76	689.33	8,271.96
8.	Glover, Bernard	"	81	1/1/64	689.33	8,271.96
9.	Glover, Gordon	"	63	1/1/67	689.33	8,271.96
10.	Gwin, Roland	"	72	12/31/66	689.33	8,271.96
11.	Holmes, Wallace	"	52	3/1/73	689.33	8,271.96
12.	Johnson, Wayne	"	58	7/1/70	689.33	8,271.96
13.	Lawson, Clarence	"	48	3/20/78	689.33	8,271.96
14.	Miller, Edward	"	60	2/11/72	689.33	8,271.96
15.	Titus, Charles	"	48	5/4/77	689.33	8,271.96
16.	Wankier, Shirley	"	56	4/3/73	689.33	8,271.96
17.	Washel, James	"	53	7/20/66	689.33	8,271.96
18.	Wilber, William C.	"	48	3/7/68	689.33	8,271.96
19.	Yoder, Dennis	"	36	9/22/77	689.33	8,271.96
20.	Bruce, Max	(50%)	52	2/6/78	626.67	7,520.04
21.	Hagan, Harold	"	60	1/1/70	626.67	7,520.04
22.	Hueston, James	"	55	3/31/73	626.67	7,520.04
23.	Lawson, James	"	52	3/11/74	626.67	7,520.04
24.	Peters, Donald L.	"	49	2/1/76	626.67	7,520.04
25.	Read, Norman	"	63	3/10/68	626.67	7,520.04
26.	Walker, James	"	58	6/11/68	626.67	7,520.04
27.	Gose, Richard	(54%)	49	9/3/79	676.80	8,121.60
28.	Atwood, Burton	(58%)	65	3/1/76	726.93	8,723.16
29.	Hill, Merle	"	68	12/31/67	726.93	8,723.16
30.	Sare, Rufus	(62%)	66	8/31/73	777.07	9,324.84
TOTAL					\$20,391.69	\$244,700.28

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)



**SCHEDULE NO. 2**

**List of Firemen: Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
<u>PENSION - OLD PLAN</u>					
1.	Owings, Boyd	(64%)	11/28/75	802.13	9,625.56
2.	Hyde, Luther	(58%)	1/1/78	726.93	8,723.16
3.	Nicely, William	(56%)	1/15/79	701.87	8,422.40
4.	Goble, Wayne	(56%)	1/15/79	701.87	8,422.40
5.	Ridge, Jerry	(56%)	11/22/79	701.87	8,422.40
6.	Pardue, W. Donald	(54%)	11/26/80	676.80	8,121.60
7.	Rittenhouse, Charles	(50%)	5/6/82	626.67	7,520.04
			TOTAL	\$4,938.14	\$59,257.56
<u>PENSION - P E R F</u>					
1.	Lavender, Harry C.	(62%)	1/5/76	777.07	9,324.84
2.	Fipps, Charles E.	(62%)	1/5/76	777.07	9,324.84
3.	Lavender, Charles B.	(58%)	7/15/78	726.93	8,723.16
			TOTAL	\$2,281.07	\$27,372.84
			TOTAL (P E R F AND OLD PLAN)	\$7,219.21	\$86,630.40

... ..

... ..

... ..

... ..

... ..

## SCHEDULE NO. 3

## List of Dependents

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		376	4,512
2.	Collier, Lois	(30%)	8/21/78		376	4,512
3.	Henderson, Peggy	(30%)	10/28/70		376	4,512
4.	Hendricks, Ruby	(30%)	2/11/73		376	4,512
5.	Lawhead, Mildred	(30%)	8/19/64		376	4,512
6.	Lentz, Iris	(30%)	6/17/78		376	4,512
7.	Vandyke, Mildred	(30%)	6/6/68		376	4,512
8.	Wampler, Jessie	(30%)	10/13/75		376	4,512
9.	Pershing, Phyllis	(30%)	7/25/81		376	4,512
10.	Pershing, William	(10%)	7/25/81	8/1/84	125.33	1,504
11.	Perhsing, Frank Jr.	(10%)	7/25/81	4/30/88	125.33	1,504
			TOTAL		3,634.66	43,616

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

4. 2018-2019

5. 2018-2019

6. 2018-2019

7. 2018-2019	8. 2018-2019	9. 2018-2019	10. 2018-2019	11. 2018-2019	12. 2018-2019
13. 2018-2019	14. 2018-2019	15. 2018-2019	16. 2018-2019	17. 2018-2019	18. 2018-2019
19. 2018-2019	20. 2018-2019	21. 2018-2019	22. 2018-2019	23. 2018-2019	24. 2018-2019
25. 2018-2019	26. 2018-2019	27. 2018-2019	28. 2018-2019	29. 2018-2019	30. 2018-2019
31. 2018-2019	32. 2018-2019	33. 2018-2019	34. 2018-2019	35. 2018-2019	36. 2018-2019
37. 2018-2019	38. 2018-2019	39. 2018-2019	40. 2018-2019	41. 2018-2019	42. 2018-2019
43. 2018-2019	44. 2018-2019	45. 2018-2019	46. 2018-2019	47. 2018-2019	48. 2018-2019
49. 2018-2019	50. 2018-2019	51. 2018-2019	52. 2018-2019	53. 2018-2019	54. 2018-2019
55. 2018-2019	56. 2018-2019	57. 2018-2019	58. 2018-2019	59. 2018-2019	60. 2018-2019
61. 2018-2019	62. 2018-2019	63. 2018-2019	64. 2018-2019	65. 2018-2019	66. 2018-2019
67. 2018-2019	68. 2018-2019	69. 2018-2019	70. 2018-2019	71. 2018-2019	72. 2018-2019
73. 2018-2019	74. 2018-2019	75. 2018-2019	76. 2018-2019	77. 2018-2019	78. 2018-2019
79. 2018-2019	80. 2018-2019	81. 2018-2019	82. 2018-2019	83. 2018-2019	84. 2018-2019
85. 2018-2019	86. 2018-2019	87. 2018-2019	88. 2018-2019	89. 2018-2019	90. 2018-2019
91. 2018-2019	92. 2018-2019	93. 2018-2019	94. 2018-2019	95. 2018-2019	96. 2018-2019
97. 2018-2019	98. 2018-2019	99. 2018-2019	100. 2018-2019	101. 2018-2019	102. 2018-2019

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of BLOOMINGTON Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: *Tony Fleener* President of Board  
*Harmon Dean Williams* Member  
*Jimmie J. Newman* Member  
*Philip L. Harder* Member  
\_\_\_\_\_  
Member  
\_\_\_\_\_  
Member

Dated JUNE 10, 1981

Attest: *Frank W. Pershing*  
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

... ..

...

...

...

...

...

...

...





**BUDGET ESTIMATE FOR**

FLEET MAINTENANCE FUND-Fleet Maintenance Department  
(Office, Board, Commission, Department, Institution or Fund)

Bloomington  
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
11	Salaries and Wages			
111	Manager	19,260		
	Assistant Manager	15,003		
	Account Clerk I	10,566		
	Chief Master Mechanics (5)	74,152		
	Automotive Servicemen (2)	24,939		
		32,000		
113	Overtime			
			175,920	175,920
12	Employee Benefits			
121	FICA	11,787		
122	PERF	9,236		
123	Health and Life Insurance	3,329		
125	Unemployment Compensation	1,792		
129	Tool Allowance	1,440		
			27,584	27,584
	Other Personal Services			
	Total Personal Services		203,504	203,504
<b>2</b>	<b>SUPPLIES</b>			
21	Office Supplies	968		
			968	968
22	Operating Supplies			
221	Institutional and Medical	2,750		
223	Garage & Motor Supplies	56,735		
224	Fuel and Oil	501,024		
			560,509	560,509
23	Repair and Maintenance Supplies			
231	Motor Vehicle Repair Supplies	179,685		
			179,685	179,685
24	Other Supplies			
242	Other Supplies	4,235		
			4,235	4,235
	Total Supplies		745,397	745,397

1990

1991

1992

1993

1994

1995

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — LOCAL RD & ST FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....	91,206		255,938	
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....			11,400	
_____ Federal Matching Funds .....				
_____ Temporary Loan to be Repaid .....	170,000			
_____				
_____				
_____				
<b>Total Columns A and B</b>	261,206		267,338	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.























CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — PARKING METER FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Lot Permits .....	3,261		6,522	
_____ Penalties for Violations .....	17,334		34,668	
_____ Street Meters .....	32,403		64,806	
_____ City Hall Lot .....	397		794	
_____ Dunkirk Lot .....	1,598		3,196	
_____ W. 4th Street Lot .....	400		-0-	
_____ E. 4th Street Lot .....	2,800		5,600	
_____ 6th Street Lot .....	2,529		5,058	
_____ New 6th Street Lot .....	-0-		5,000	
_____ 7th Street Lot .....	2,567		5,134	
<b>Total Columns A and B</b>	<b>63,289</b>		<b>130,778</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.







CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — PARKS & REC. FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	11,068		22,948	
002 License Excise Tax .....	62,386		70,978	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....				
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Monroe County Contribution .....	45,000		100,000	
_____ Lake Lemon .....	39,331		78,662	
_____ Golf Fees .....	23,960		77,292	
_____ Ice Skating Fees .....	12,390		28,150	
_____ Swimming Pools .....	20,407		43,405	
_____ Miscellaneous .....	1,000		2,000	
_____ Participation Fees .....	3,000		28,000	
<b>Total Columns A and B</b>	<b>218,542</b>		<b>451,435</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners.











**BUDGET ESTIMATE FOR**

GENERAL FUND--Fire Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	<b>11 Salaries and Wages</b>			
	<b>111 Personnel Services</b>	1,248,628		
	Professional Pay	32,700		
	Longevity	49,562		
	Unscheduled Duty Pay	10,000		
	Holiday Pay	11,000		
	Secretary III	11,190		
			1,363,080	1,363,080
	<b>12 Employee Benefits</b>			
	<b>126 Clothing Allowance</b>	64,800		
			64,800	74,800
	<b>Other Personal Services</b>			
	<b>Total Personal Services</b>		1,427,880	1,427,880
<b>2</b>	<b>SUPPLIES</b>			
	<b>21 Office Supplies</b>			
		525		
			525	525
	<b>22 Operating Supplies</b>			
	<b>223 Garage &amp; Motor Supplies</b>	2,350		
	<b>224 Fuel and Oil</b>	19,600		
	<b>221 Institutional and Medical</b>	6,000		
			27,950	27,950
	<b>23 Repair and Maintenance Supplies</b>			
	<b>232 Motor Vehicle Repair Supplies</b>	5,500		
	<b>231 Building Materials and Supplies</b>	3,300		
			8,800	8,800
	<b>24 Other Supplies</b>			
		4,450		
			4,450	4,450
	<b>Total Supplies</b>		41,725	41,725







**BUDGET ESTIMATE FOR**

GENERAL FUND--Legal Department  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

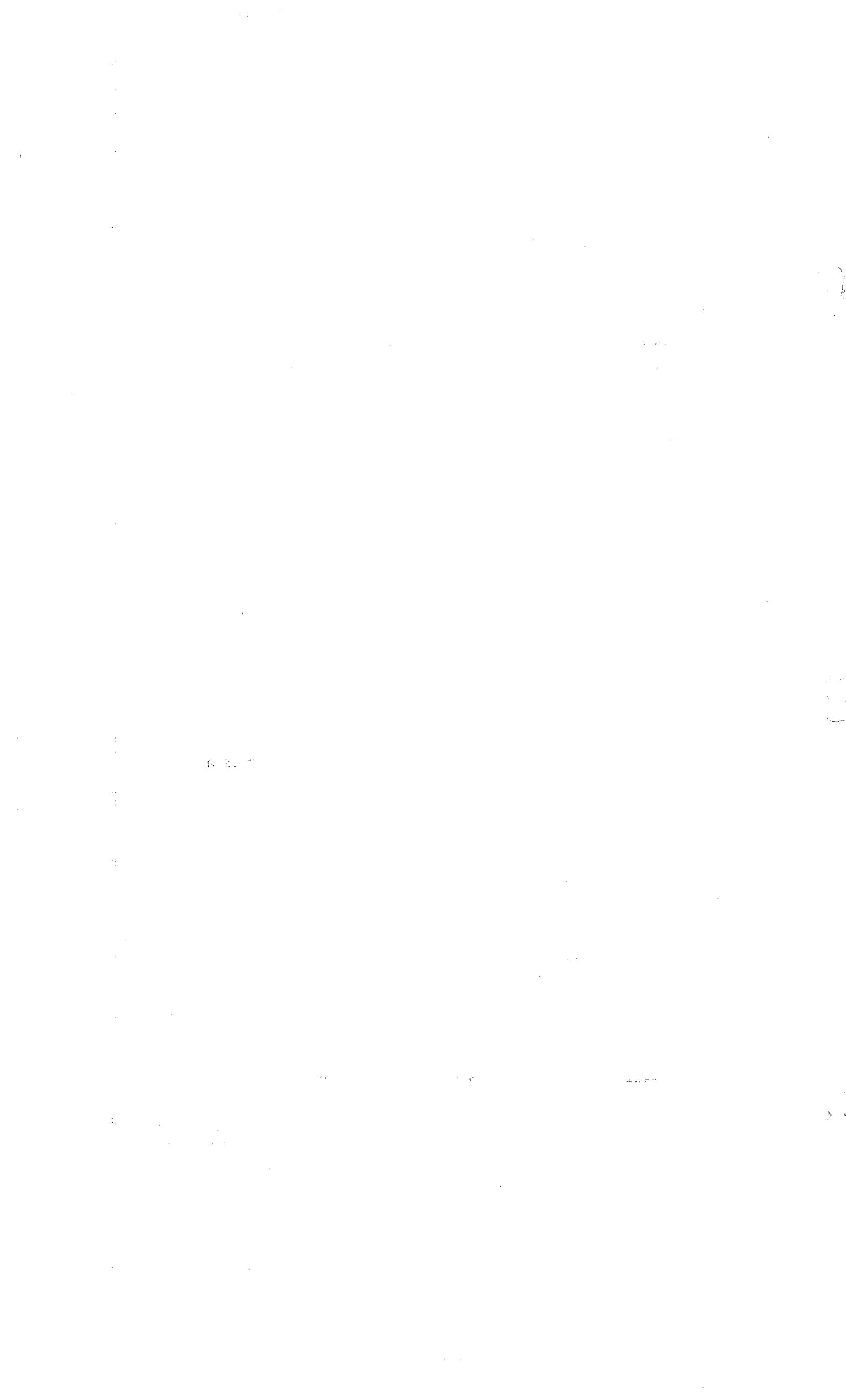
(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	11 Salaries and Wages			
	111 City Attorney	22,198		
	First Deputy	20,000		
	Second Deputy	19,600		
	Part Time Deputy	9,800		
	Staff Assistant/Office Manager	13,179		
	Secretary III	11,190		
			95,967	95,967
	Employee Benefits			
	Other Personal Services			
	<b>Total Personal Services</b>		95,967	95,967
<b>2</b>	<b>SUPPLIES</b>			
	21 Office Supplies			
		1,445		
			1,445	1,445
	Operating Supplies			
	Repair and Maintenance Supplies			
	24 Other Supplies			
	241 Books	4,048		
			4,048	4,048
	<b>Total Supplies</b>		5,493	5,493



















**BUDGET ESTIMATE**  
**Board of Trustees of Police Pension Fund**

State of Indiana, \_\_\_\_\_ (City or Town) \_\_\_\_\_ (County) \_\_\_\_\_ 19\_\_

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19\_\_:

		Items	Total Estimate
<b>SERVICES PERSONAL</b>			
11	Salary and Wages, Regular	700.	
12	Salary and Wages, Temporary		
13	Other Compensation		
	<b>Total Services Personal</b>		700
<b>2 SERVICES CONTRACTUAL</b>			
21	Communications and Transportation		
211	Freight, Drayage and Express	5	
212	Postage	75	
213	Traveling Expense	525	
214		100	
	<b>Total Communication and Transportation</b>		705
22	Heat, Light, Power, Sewage and Water		
25	Repairs		
	<b>Total Services Contractual</b>		
<b>3 SUPPLIES</b>			
361	Records, Stationery, Printing	40	
362	Other Office Supplies		
	<b>Total Supplies</b>		40
<b>5 CURRENT CHARGES</b>			
53	Awards and Grants		
531	Pensions to Retired Policemen	249,896.	
532	Pensions of Policemen becoming eligible during year	16,014	
533	Pensions to Dependents of Deceased Policemen	5,810	
534	Death Benefits	3000	
54			
55			
56	Premiums on Official Bonds	30	
	<b>Total Current Charges</b>		320,750
<b>7 PROPERTIES</b>			
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	<b>Total Properties</b>		
	<b>Grand Total of all Estimated Expenditures</b>		322,195



We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of Bloomington Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated 6-18..... 19 81

Attest: [Signature]  
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)



**BOARD OF TRUSTEES' POLICE PENSION FUND****Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

**SCHEDULE NO. 1****List of Policemen Retired**

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axson	60%	1/1/56	785.00	9420.00
2.	Russell Parks	74%	8/20/70	968.16	11,618.00
3.	Jess Inman	56%	3/15/74	732.16	8792.00
4.	Thomas Simes	52%	2/1/76	680.33	8164.00
5.	Howard Wilson	52%	4/10/78	680.33	8164.00
6.	Charles Staats	52%	6/1/81	624.00	7488.00
7.	Harry Collins	50%	12/4/64	654.17	7850.00
8.	Willis Routen	50%	5/17/66	654.17	7850.00
9.	Lester Terrell	50%	7/1/66	654.17	7850.00
10.	Clifford Thrasher	50%	10/11/66	654.17	7850.00
11.	George Huntington	50%	1/31/67	654.17	7850.00
12.	Chester Stephens	50%	8/15/67	654.17	7850.00
13.	James Wray	50%	4/4/69	654.17	7850.00
14.	Clarence Alexander	50%	4/18/69	654.17	7850.00
15.	Wayne Andrews	50%	7/17/69	654.17	7850.00
16.	Donald Branam	50%	1/1/70	654.17	7850.00
17.	Robert Branam	50%	4/1/71	654.17	7850.00
18.	James East	50%	2/1/72	654.17	7850.00
19.	Glen Wilson	50%	3/1/72	654.17	7850.00
20.	Paul Davis	50%	3/15/72	654.17	7850.00
21.	Cecil Rife	50%	3/9/73	654.17	7850.00
22.	Edgar Todd	50%	3/10/76	654.17	7850.00
23.	Donald Stone	50%	4/2/76	654.17	7850.00
24.	Robert Walden	50%	11/1/76	654.17	7850.00
25.	Harold Aynes	50%	3/18/77	654.17	7850.00
26.	Russell Arnold	50%	4/4/77	654.17	7850.00
27.	Paul Meadows	50%	6/2/77	654.17	7850.00
28.	Carl Chambers	50%	2/6/78	654.17	7850.00
29.	Robert Mullen	50%	2/6/78	654.17	7850.00
30.	Lois Ann Bruce	50%	7/7/79	654.17	7850.00
31.	Owen Cosby	50%	4/15/80	654.17	7850.00
				Monthly	20,824.74
				Yearly	249,896.00



**SCHEDULE NO. 2**

**List of Policemen Eligible to and Expecting to Retire During Ensuing Year**

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Krentler		4/1/81		8164.00
2.	Kenneth Perry		11/28/82		7850.00
				Yearly	16,014.00



**SCHEDULE NO. 3**

**List of Dependents—Police Pension Fund**

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		392.50	4710.00
2.	Minnie Teague	30%	8/6/52		392.50	4710.00
3.	Luella Murphy	30%	6/6/58		392.50	4710.00
4.	Janice Bowers	30%	9/21/60		392.50	4710.00
5.	Sarah Branam	30%	5/17/62		392.50	4710.00
6.	Reginia Robinson	30%	7/5/64		392.50	4710.00
7.	Isabelle Briscoe	30%	1/11/70		392.50	4710.00
8.	Annamay Peters	30%	6/5/73		392.50	4710.00
9.	Ruth Fox	30%	4/5/74		392.50	4710.00
10.	Becky Rogers	30%	2/14/76		392.50	4710.00
11.	Ruth Hall	30%	7/28/77		392.50	4710.00

Monthly 4,317.50

Yearly 51,810.00







**BUDGET ESTIMATE FOR**

GENERAL FUND--Board of Public Works  
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington  
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	<b>11 Salaries and Wages</b>			
	111 Board Members .....	4,500		
	Coordinator .....	25,500		
	Assistant Coordinator .....	17,120		
	Staff Assistant/Office Manager ..	13,179		
	Working Foreman (1 1/2) .....	15,106		
	Custodians (3) .....	31,699		
	Landscaper/Rosehill Super. (50%) ..	7,062		
	Laborer I .....	10,774		
	113 Overtime .....	6,100		
			131,040	131,040
	<b>Employee Benefits</b>			
	121 FICA .....	96,941		
	122 PERE .....	69,150		
	123 Health & Life Insurance .....	88,620		
	124 Unemployment Compensation .....	15,000		
			269,711	269,711
	<b>Other Personal Services</b>			
	<b>Total Personal Services</b>		400,751	400,751
<b>2</b>	<b>SUPPLIES</b>			
	<b>21 Office Supplies</b>			
		10,960		
			10,960	10,960
	<b>22 Operating Supplies</b>			
	221 Institutional and Medical .....	4,000		
	223 Garage & Motor .....	2,000		
			6,000	6,000
	<b>23 Repair and Maintenance Supplies</b>			
	231 Building Materials and Supplies ..	6,000		
	234 Other Repairs and Maintenance ...	1,500		
			7,500	7,500
	<b>24 Other Supplies</b>			
	242 Other Supplies .....	2,200		
			2,200	2,200
	<b>Total Supplies</b>		26,660	26,660



BUDGET ESTIMATE FOR

GENERAL--Redevelopment Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include 1 PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services, Total Personal Services) and 2 SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies, Total Supplies).



















BUDGET ESTIMATE FOR

CORPORATE BOND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services, Total Personal Services) and SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies, Total Supplies).



CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAP FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

Table with columns: ESTIMATED AMOUNTS TO BE RECEIVED, -A- July 1, 19 81 to Dec. 31, 19 82, -X- State Board Of Tax Commissioners, -B- Jan. 1, 19 81 to Dec. 31, 19 82, -X- State Board Of Tax Commissioners. Rows include SPECIAL TAXES (001-004) and ALL OTHER REVENUE (006-066) with numerical values for 051 and 050.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.







CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan .....				
002 License Excise Tax .....				
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments .....	37,200		15,000	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds .....				
Transit Subsidy .....	468,386		662,925	
Federal Revenue Sharing .....	263,347		546,291	
_____ .....				
_____ .....				
<b>Total Columns A and B</b>	<b>768,933</b>		<b>1,224,216</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

















