

Operation and Maintenance Budget for the City of Bloomington, Indiana

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1982, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 31, 1981.

Approved by the Mayor Sept. 2, 1981.

Francis J. McCleary Mayor

Attest:

Neil Conners City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees, 1981.

Paul F. Serin Katherine Dilcher
Mark Hagan Tomilea Cebrian
Richard W. Cecott Jim H. Porter
Bobby J. Mundy Alfred J. Zurell

Town Clerk-Treasurer

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1982 Civil City budget in the amount of \$11,569,454.

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19 _____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19 _____, by the following vote:

Nay

Yea

Table with 2 columns: Council Member, Council Member. Multiple rows for voting members.

Attest:

County Auditor and/or Clerk of County Council

App Ord 81-8



NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of ~~City, or Town, or County,~~ of Bloomington Indiana. That the ~~County Council, Common Council, Town Board of~~ Bloomington at their regular meeting place on the day of Monday, August 24, 1981 will conduct a public hearing on the budget. Following this meeting, the aforementioned, ~~Council or Board,~~ will meet, at their meeting place, on the day of Monday, August 31, 19 81 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, ~~Clerk-Treasurer's, County Auditor's~~ Office)

NET ASSESSED VALUATION 151,408,625

<u>FUND</u>		<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>	<u>FUND</u>	<u>BUDGET ESTIMATE</u>	<u>ESTIMATE OF FUNDS TO BE RAISED</u>	<u>PROPERTY TAX REPLACEMENT CREDIT</u>	<u>NET TAX RATE</u>
GENERAL	FUND	\$ 6,136,079	\$ 3,687,608	\$	2.436	CUMULATIVE CAPITAL	FUND \$ 100,000	\$ -0-	\$	N.A.
PARKS & RECREATION	FUND	1,136,960	693,647		0.458	FEDERAL REVENUE SHAR	FUND 1,046,600	-0-		N.A.
FIRE PENSION	FUND	380,246	127,053		0.084	FLEET MAINTENANCE	FUND 999,382	-0-		N.A.
POLICE PENSION	FUND	322,195	168,174		0.111	LOCAL ROAD AND STREET	FUND 210,947	-0-		N.A.
ROSEHILL CEMETERY	FUND	54,232	20,381		0.013	MOTOR VEHICLE HIGHWAY	FUND 679,795	-0-		N.A.
CORPORATE BOND	FUND	36,520	5,003		0.003	PARKING METER	FUND 130,236	-0-		N.A.
PARK DISTRICT BOND	FUND	119,545	96,265		0.064		FUND			
REDEVOPMENT DIST. BD.	FUND	216,717	247,717		0.164		FUND			
	FUND						FUND			
	FUND						FUND			
	FUND						FUND			
	FUND						FUND			
TOTALS							\$11,569,454	\$ 5,045,848	\$	3.333

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 7, 19 81

Patricia A. Gross, Controller
~~(Controller or Clerk-Treasurer or County Auditor)~~

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 | 0 | 3 | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

GENERAL FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,136,079	6,133,079			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,227,966	3,227,966			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	4,607	4,607			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	9,368,652	9,365,652			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,251,853	1,251,853			
7. Taxes to be collected, present year (December settlement)	1,671,770	1,671,770			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,340,303	1,340,303			
b. Total Column B Budget Form 2	1,713,606	1,713,606			
9. Total Funds (add lines 6, 7, 8a and 8b)	5,977,532	5,977,532			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,391,120	3,391,120			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	296,488	299,488			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,687,608	3,687,608			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.436	2.436			

CITY OR TOWN OF Bloomington COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,642		5,477	
002 License Excise Tax	14,890		16,940	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,810		3,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	58,508		68,454	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Assessments 5% & 6%/5.5% & 6%	17,568		40,820	
_____ Unclaimed Property Sales	500		500	
Total Columns A and B	95,918		135,191	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.







CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,330		2,654	
002 License Excise Tax	1,788		2,022	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,325		1,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Sale of Lots and Burial Fees	8,583		18,600	

Total Columns A and B	14,026		24,276	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 03 | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

ROSEHILL CEMETERY FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	54,232	54,232			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	28,460	28,460			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	82,692	82,692			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	19,960	19,960			
7. Taxes to be collected, present year (December settlement)	9,476	9,476			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,026	14,026			
b. Total Column B Budget Form 2	24,276	24,276			
9. Total Funds (add lines 6, 7, 8a and 8b)	67,738	67,738			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	14,954	14,954			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	5,427	5,427			
12. Amount to be raised by tax levy (add lines 10 and 11)	20,381	20,381			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.013	0.013			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund
 0 | 3 | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

REDEVELOPMT. DIST. FUND NET ASSESSED VALUATION 151,408,625

^{BOND}
 (A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	216,717	216,717			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	216,717	216,717			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(62,352)	(62,352)			
7. Taxes to be collected, present year (December settlement)	31,310	31,310			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,674	1,674			
b. Total Column B Budget Form 2	10,368	10,368			
9. Total Funds (add lines 6, 7, 8a and 8b)	(19,000)	(19,000)			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	235,717	235,717			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	12,000	12,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	247,717	247,717			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.164	0.164			

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

[][][] FUND: GENERAL

[][][] DEPT: Police

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,421,434	1,421,434		
	155,150	155,150		
	118,413	118,413		
	74,000	74,000		
	1,768,997	1,768,997		

[][][] FUND: GENERAL

[][][] DEPT: Bd. of Public Safety

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	70,067	70,067		
	60	60		
	1,385	1,385		
	71,512	71,512		

[][][] FUND: GENERAL

[][][] DEPT: Bd. of Public Works

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	400,751	400,751		
	26,660	26,660		
	857,689	857,689		
	1,900	1,900		
	1,287,000	1,287,000		
	3,127,509	3,127,509		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 04

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

FUND: GENERAL

DEPT: Fire

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	1,427,880	1,427,880		
	41,725	41,725		
	18,815	18,815		
	10,000	10,000		
	1,498,420	1,498,420		

FUND: GENERAL

DEPT: Human Resources

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	75,912	75,912		
	1,510	1,510		
	14,802	14,802		
	92,224	92,224		

FUND: GENERAL

DEPT: Legal

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	95,967	95,967		
	5,493	5,493		
	5,160	5,160		
	106,620	106,620		
	1,697,264	1,697,264		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

[][][] FUND: GENERAL

[][][] DEPT: Animal Control

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	90,191	90,191		
	15,445	15,445		
	33,105	33,105		
	674	674		
	139,415	139,415		

[][][] FUND: GENERAL

[][][] DEPT: Clerk

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	21,256	21,256		
	850	850		
	510	510		
	22,616	22,616		

[][][] FUND: GENERAL

[][][] DEPT: Common Council

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	57,350	57,350		
	500	500		
	1,325	1,325		
	60,175	59,175		

TOTALS THIS PAGE

222,206 221,206

BUDGET REPORT FOR

Record Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

FUND: GENERAL

DEPT: Controller

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	96,192	96,192		
	4,187	4,187		
	3,075	3,075		
	103,454	103,454		

FUND: GENERAL

DEPT: Engineering

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	185,399	185,399		
	6,795	6,795		
	14,055	14,055		
	600	600		
	206,849	206,849		

FUND: GENERAL

DEPT: Environmental Comm.

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

		FUNCTION: _____		
	350	350		
	700	700		
	1,050	1,050		
	311,353	311,353		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

[][][] FUND: GENERAL

[][][] DEPT: Transit

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	114,000	114,000		
	38,000	38,000		
	152,000	152,000		

[][][] FUND: PARKS AND RECREATION

[][][] DEPT: Parks & Recreation

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	795,215	795,215		
	114,130	114,130		
	210,105	210,105		
	17,510	17,510		
	1,136,960	1,136,960		

[][][] FUND: FIRE PENSION

[][][] DEPT: Fire Pension

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	380,046	380,046		
	60	60		
	140	140		
	380,246	380,246		
	1,669,206	1,669,206		

TOTALS THIS PAGE

BUDGET REPORT FOR

Record Unit Year
 04 [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: <u>PARK DISTRICT BOND</u> [][][] DEPT: <u>Park District Bond</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
		119,545	119,545		
		119,545	119,545		
[][][] FUND: <u>REDEVELOPMENT DISTRICT BD.</u> [][][] DEPT: <u>Redevelopment Dist. Bond</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
		216,717	216,717		
		216,717	216,717		
[][][] FUND: <u>CUMULATIVE CAPITAL</u> [][][] DEPT: <u>Cumulative Capital</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES & CHARGES 400000 CAPITAL OUTLAY TOTAL					
		100,000	100,000		
		100,000	100,000		
		436,262	436,262		
TOTALS THIS PAGE					

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][][] [][][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

[][][] FUND: FLEET MAINTENANCE [][][] DEPT: Fleet Maintenance

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	203,504	203,504		
	745,397	745,397		
	44,681	44,681		
	5,800	5,800		
	999,382	999,382		

[][][] FUND: LOCAL ROAD AND STREET [][][] DEPT: Street Department

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	85,947	85,947		
	125,000	125,000		
	210,947	210,947		

[][][] FUND: MOTOR VEHICLE HIGHWAY [][][] DEPT: Street Department

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES & CHARGES
 400000 CAPITAL OUTLAY
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	416,697	416,697		
	143,600	143,600		
	95,498	95,498		
	24,000	24,000		
	679,795	679,795		

TOTALS THIS PAGE

1,890,124 1,890,124

BUDGET REPORT FOR

Record Unit Year
 [0][4] [][][][] [][]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[][][] FUND: <u>FEDERAL REVENUE SHARING</u> [][][] DEPT: <u>Controller's Office</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES & CHARGES		12,102	12,102		
400000 CAPITAL OUTLAY		28,550	28,550		
TOTAL		41,652	41,652		
[][][] FUND: <u>FEDERAL REVENUE SHARING</u> [][][] DEPT: <u>Fire Department</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		143,690	143,690		
400000 CAPITAL OUTLAY					
TOTAL		143,690	143,690		
[][][] FUND: <u>FEDERAL REVENUE SHARING</u> [][][] DEPT: <u>Human Resources</u>			FUNCTION: _____		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,000	25,000		
400000 CAPITAL OUTLAY					
TOTAL		25,000	25,000		
TOTALS THIS PAGE		210,342	210,342		

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	58,225		120,869	
002 License Excise Tax	328,546		373,850	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	138,193		132,059	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts	160,456		176,056	
047 State Liquor Excise Tax Distributions	42,592		42,592	
048 State Alcoholic Beverage Gallonage Tax Distribution	47,179		111,039	
050 State Cigarette Tax Distributions	30,998		64,558	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	10,950		21,900	
053 Court Docket Fees	1,659		3,318	
054 Revenue from Parking Garage	25,000		50,000	
055 Sewer and Water In-lieu	245,334		250,000	
057 Dog Pound Receipts : Misc.. Animal	7,384		14,770	
066 Local Road and Street				
Building Permits	26,100		52,200	
Farmers Market	474		600	
Misc. Licenses	307		1,900	
Housing Code Inspection Fees	455		910	
Planning Fees	2,980		5,960	
Private Parking Fees	-0-		936	
Planning Maps	374		748	
Engineering Maps	100		200	
Bicycle Licenses				
Bowling Alley Licenses				
Cat Licenses	182		364	
Dog Licenses	1,248		2,500	
Electrician Licenses	332		6,750	
Junk Dealer Licenses				
Computer Sales & Contracts	3,000		5,800	
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses	550		3,000	
Pool Hall Licenses				
Cost Allocation Plan	-0-		20,000	
CDBG: Eng, Planning & Legal Services			21,625	
Taxi Licenses				
Theater Licenses	-0-		150	
Milk Inspection Fees				
Federal Matching Funds - Police Grant	38,386		-0-	
Misc. Fees & Income	7,000		14,000	
Sewer Escrow Agent Fees	14,100		-0-	
Monroe Co: Contract for Animal Shelter	28,000		30,800	
Cable T. V. Franchise	16,074		32,152	
Monroe Co: Ambulance Contract	28,125		-0-	
Bus Receipts	76,000		152,000	
Total Columns A and B	1,340,303		1,713,606	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE FOR

GENERAL FUND--Animal Control Department
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	11 Salaries and Wages			
	111 Animal Shelter Manager	15,339		
	Shelter Supervisor	12,023		
	Kennel Worker PFT	10,982		
	Animal Control Officers (3)	35,651		
	Kennel Workers PPT (2)	13,196		
	113 Overtime	3,000		
			90,191	90,191
	Employee Benefits			
	Other Personal Services			
	Total Personal Services		90,191	90,191
2	SUPPLIES			
	21 Office Supplies			
		600		
			600	600
	22 Operating Supplies			
	221 Institutional & Medical	8,545		
	224 Fuel and Oil	4,375		
			12,920	12,920
	23 Repair and Maintenance Supplies			
	231 Building Materials & Supplies	375		
	234 Other Repairs & Maintenance	810		
			1,185	1,185
	24 Other Supplies			
	242 Other Supplies	415		
	241 Books	75		
	243 Uniforms	250		
			740	740
	Total Supplies		15,445	15,445

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1000

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BUDGET ESTIMATE FOR

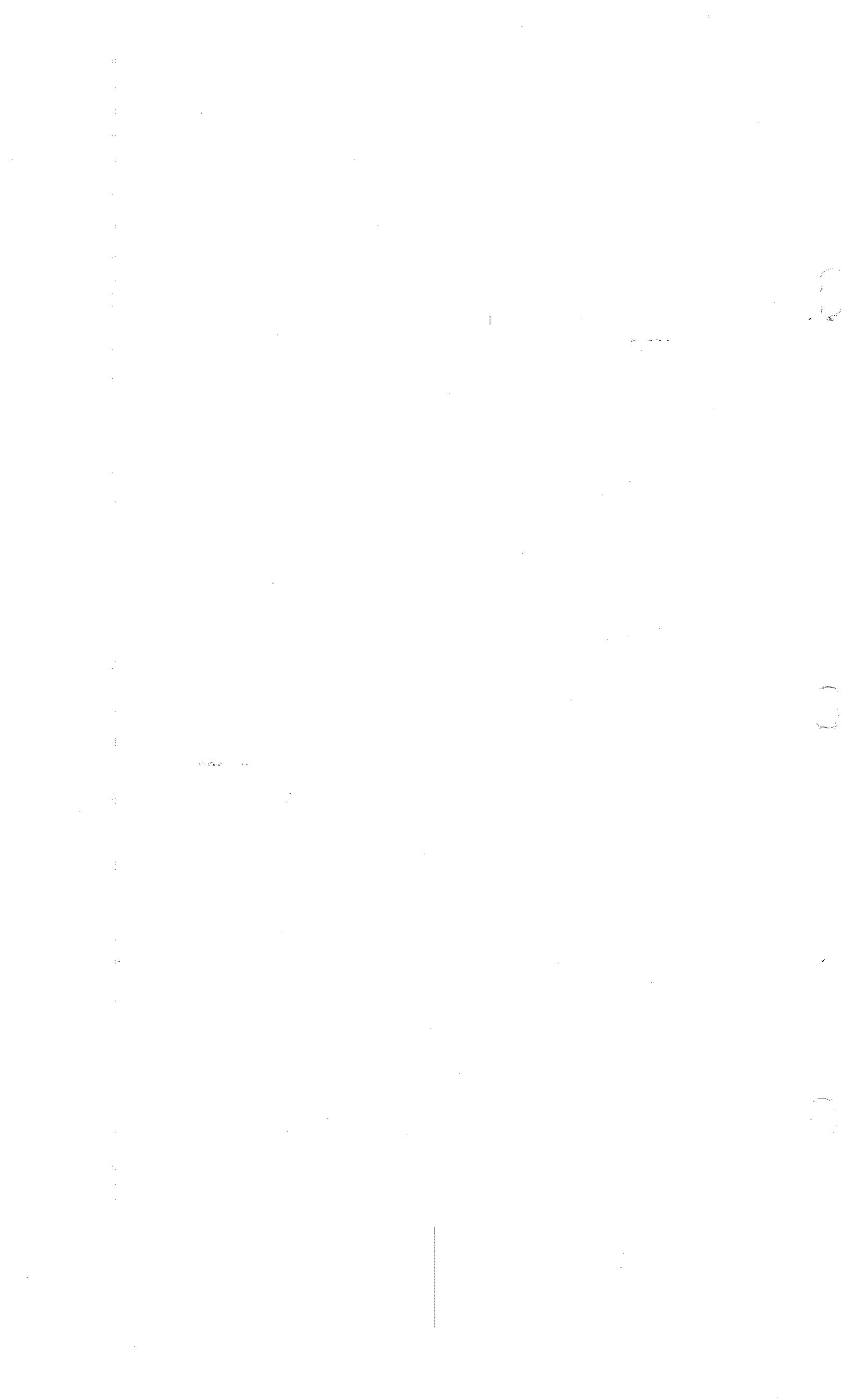
GENERAL--Clerk's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services) and SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies).



BUDGET ESTIMATE FOR

GENERAL FUND--Office of the Engineer
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	11 Salaries and Wages			
	111 City Engineer	27,478		
	Deputy City Engineer	21,217		
	Project Engineer	16,630		
	Engineer Technician	12,646		
	Street Inspector	13,295		
	Building Commissioner	13,739		
	Building Inspector	13,575		
	Housing Code Officer	15,339		
	Asst. Housing Code Officer	12,834		
	Housing Code Inspector	12,231		
	Clerk-Typist II	10,566		
	Clerk-Typist II	10,566	185,399	185,399
	Clerk-Typist II PT	5,283		
	Employee Benefits			
			
			
			
			
	Other Personal Services			
			
			
			
			
	Total Personal Services		185,399	185,399
2	SUPPLIES			
	21 Office Supplies			
	.....	1,735		
			
			
			
	.....		1,735	1,735
	22 Operating Supplies			
	223 Garage & Motor Supplies	4,000		
			
			
	.....		4,000	4,000
	23 Repair and Maintenance Supplies			
	234 Other Repairs & Maintenance	125		
			
			
	.....		125	125
	24 Other Supplies			
	.....	935		
			
			
	.....		935	935
	Total Supplies		6,795	6,795

		Items	Total Estimate
7	PROPERTIES		
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		380,246
ESTIMATE OF RECEIPTS			
1	Balance January 1st (Estimated)		
2	Gifts and Donations		
3	Rewards and Emoluments to Fire Force		
4	Interest on Securities and Investments		
5	Maturity or Sale of Securities		
6	Firemen's Assessments	54,677	
7	All Other Receipts		
	Total Estimated Receipts		
	Excess Expenditures Over Receipts—Appropriation from General Fund		

Witness our hands and seal this 10th day of JUNE, 1931.

Board of Trustees:

Samuel Fleener
President of Board
Harmon Dean Williams
Leanne J. Fleener
Philip D. Fisher

Attest

Frank W. Perkins
Secretary

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana, MONROE County JUNE 10 1981

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1982:

PART I		Items	Total Estimate
CURRENT CHARGES			
53	Awards and Grants		
531	Pensions to Retired Firemen	244,700	
532	Pensions of Firemen becoming eligible during year	86,630	
533	Pensions to Dependents of Deceased Firemen	43,616	
Total Part I			374,946
PART II			
CURRENT CHARGES			
53	Awards and Grants		
534	Death Benefits	4,500	
54	Contingencies		
55			
56	Premiums on Official Bonds	30	
Total Current Charges Part II			4,530
SERVICES PERSONAL			
11	Salary and Wages, Regular	600	
12	Salary and Wages, Temporary		
13	Other Compensation		
Total Services Personal			600
SERVICES CONTRACTUAL			
21	Communication and Transportation		
211	Freight, Drayage and Express		
212	Postage	110	
213	Traveling Expense		
214			
Total Communication and Transportation			110
22	Heat, Light and Water		
25	Repair Equipment		
Total Services Contractual			
SUPPLIES			
361	Records, Stationery, Printing	50	
362	Other Office Supplies	10	
Total Supplies			60

Board of Trustees Fireman's Pension Fund
Estimate of Balance Jan. 1, 1982

	Items	Total Estimate
1	Balance on Hand July 1, 19 <u>81</u> (present year)	
2	Receipts July 1 to Dec. 31 of present year:	
	(a) Firemen's Assessments	11,034
	(b) Maturity, or Sale, of Investments	
	(c) Interest on Investments	
	(d) Gifts and Donations	
	(e) Taxes (December Settlement)	57,566
	(f) Other Receipts	42,955
	Total	111,555
3	Total Balance and Receipts	
4	Disbursements July 1 to Dec. 31 of present year:	
	(a) Pensions to Retired Firemen	111,775
	(b) Pensions to Dependents of Deceased Firemen	16,488
	(c) Pensions to Firemen becoming eligible July 1 to December 31	34,900
	(d) Death Benefits	1,200
	(e) Administration and Other Expenses	705
	Total	165,068
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)	

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

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BOARD OF TRUSTEES' FIREMEN'S PENSION FUND**Detailed Schedules of Firemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1**List of Firemen Retired**

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55%)	53	11/12/61	689.33	8,271.96
2.	Axson, Chester	"	42	2/24/75	689.33	8,271.96
3.	Branam, Raymond	"	67	12/16/67	689.33	8,271.96
4.	Clark, Richard	"	42	6/ /81	689.33	8,271.96
5.	Cohee, Earl V.	"	69	8/15/64	689.33	8,271.96
6.	Deckard, Harold	"	53	4/1/79	689.33	8,271.96
7.	Gilliland, Carl	"	42	4/1/76	689.33	8,271.96
8.	Glover, Bernard	"	81	1/1/64	689.33	8,271.96
9.	Glover, Gordon	"	63	1/1/67	689.33	8,271.96
10.	Gwin, Roland	"	72	12/31/66	689.33	8,271.96
11.	Holmes, Wallace	"	52	3/1/73	689.33	8,271.96
12.	Johnson, Wayne	"	58	7/1/70	689.33	8,271.96
13.	Lawson, Clarence	"	48	3/20/78	689.33	8,271.96
14.	Miller, Edward	"	60	2/11/72	689.33	8,271.96
15.	Titus, Charles	"	48	5/4/77	689.33	8,271.96
16.	Wankier, Shirley	"	56	4/3/73	689.33	8,271.96
17.	Washel, James	"	53	7/20/66	689.33	8,271.96
18.	Wilber, William C.	"	48	3/7/68	689.33	8,271.96
19.	Yoder, Dennis	"	36	9/22/77	689.33	8,271.96
20.	Bruce, Max	(50%)	52	2/6/78	626.67	7,520.04
21.	Hagan, Harold	"	60	1/1/70	626.67	7,520.04
22.	Hueston, James	"	55	3/31/73	626.67	7,520.04
23.	Lawson, James	"	52	3/11/74	626.67	7,520.04
24.	Peters, Donald L.	"	49	2/1/76	626.67	7,520.04
25.	Read, Norman	"	63	3/10/68	626.67	7,520.04
26.	Walker, James	"	58	6/11/68	626.67	7,520.04
27.	Gose, Richard	(54%)	49	9/3/79	676.80	8,121.60
28.	Atwood, Burton	(58%)	65	3/1/76	726.93	8,723.16
29.	Hill, Merle	"	68	12/31/67	726.93	8,723.16
30.	Sare, Rufus	(62%)	66	8/31/73	777.07	9,324.84
TOTAL					\$20,391.69	\$244,700.28

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2

List of Firemen: Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
<u>PENSION - OLD PLAN</u>					
1.	Owings, Boyd (64%)		11/28/75	802.13	9,625.56
2.	Hyde, Luther (58%)		1/1/78	726.93	8,723.16
3.	Nicely, William (56%)		1/15/79	701.87	8,422.40
4.	Goble, Wayne (56%)		1/15/79	701.87	8,422.40
5.	Ridge, Jerry (56%)		11/22/79	701.87	8,422.40
6.	Pardue, W. Donald (54%)		11/26/80	676.80	8,121.60
7.	Rittenhouse, Charles (50%)		5/6/82	626.67	7,520.04
			TOTAL	\$4,938.14	\$59,257.56
<u>PENSION - P E R F</u>					
1.	Lavender, Harry C. (62%)		1/5/76	777.07	9,324.84
2.	Fipps, Charles E. (62%)		1/5/76	777.07	9,324.84
3.	Lavender, Charles B. (58%)		7/15/78	726.93	8,723.16
			TOTAL	\$2,281.07	\$27,372.84
			TOTAL (P E R F AND OLD PLAN)	\$7,219.21	\$86,630.40

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SCHEDULE NO. 3

List of Dependents

No	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Atwood, Hazel	(30%)	4/2/39		376	4,512
2.	Collier, Lois	(30%)	8/21/78		376	4,512
3.	Henderson, Peggy	(30%)	10/28/70		376	4,512
4.	Hendricks, Ruby	(30%)	2/11/73		376	4,512
5.	Lawhead, Mildred	(30%)	8/19/64		376	4,512
6.	Lentz, Iris	(30%)	6/17/78		376	4,512
7.	Vandyke, Mildred	(30%)	6/6/68		376	4,512
8.	Wampler, Jessie	(30%)	10/13/75		376	4,512
9.	Pershing, Phyllis	(30%)	7/25/81		376	4,512
10.	Pershing, William	(10%)	7/25/81	8/1/84	125.33	1,504
11.	Perhsing, Frank Jr.	(10%)	7/25/81	4/30/88	125.33	1,504
			TOTAL		3,634.66	43,616

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

4. 2018-2019

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6. 2018-2019

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8. 2018-2019

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11. 2018-2019

12. 2018-2019

13. 2018-2019

14. 2018-2019

15. 2018-2019

16. 2018-2019

17. 2018-2019

18. 2018-2019

19. 2018-2019

20. 2018-2019

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of BLOOMINGTON Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: *Tony Fleener* President of Board
Harmon Dean Williams Member
Jimmie J. Newman Member
Philip L. Gardner Member

Member

Member

Dated JUNE 10, 1981

Attest: *Frank W. Pershing*
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

The following information was obtained from the records of the
 Department of the Interior, Bureau of Land Management, and
 the Bureau of Reclamation, regarding the land in question.

Section 16, Township 10N, Range 10E, Section 16, T10N, R10E, S16

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The above information was obtained from the records of the
 Department of the Interior, Bureau of Land Management, and
 the Bureau of Reclamation, regarding the land in question.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FLEET MAINTEN. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
_____ Gasoline Sales and Repair	660,952		997,570	

Total Columns A and B	660,952		997,570	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

BUDGET ESTIMATE FOR

FLEET MAINTENANCE FUND-Fleet Maintenance Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
11	Salaries and Wages			
111	Manager	19,260		
	Assistant Manager	15,003		
	Account Clerk I	10,566		
	Chief Master Mechanics (5)	74,152		
	Automotive Servicemen (2)	24,939		
		32,000		
113	Overtime			
			175,920	175,920
12	Employee Benefits			
121	FICA	11,787		
122	PERF	9,236		
123	Health and Life Insurance	3,329		
125	Unemployment Compensation	1,792		
129	Tool Allowance	1,440		
			27,584	27,584
	Other Personal Services			
	Total Personal Services		203,504	203,504
2	SUPPLIES			
21	Office Supplies	968		
			968	968
22	Operating Supplies			
221	Institutional and Medical	2,750		
223	Garage & Motor Supplies	56,735		
224	Fuel and Oil	501,024		
			560,509	560,509
23	Repair and Maintenance Supplies			
231	Motor Vehicle Repair Supplies	179,685		
			179,685	179,685
24	Other Supplies			
242	Other Supplies	4,235		
			4,235	4,235
	Total Supplies		745,397	745,397

1990

1991

1992

1993

1994

1995

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — LOCAL RD & ST FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street	91,206		255,938	
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees			11,400	
_____ Federal Matching Funds				
_____ Temporary Loan to be Repaid	170,000			

Total Columns A and B	261,206		267,338	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK DISTRICT BDFUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

Table with columns: ESTIMATED AMOUNTS TO BE RECEIVED, -A- July 1, 1981 to Dec. 31, 1981, -X- State Board Of Tax Commissioners, -B- Jan. 1, 1982 to Dec. 31, 1982, -X- State Board Of Tax Commissioners. Rows include SPECIAL TAXES (Intangibles Tax-Bank, Building and Loan, License Excise Tax, etc.) and ALL OTHER REVENUE (Interest on Investments, Rental Property, etc.). Total Columns A and B: 10,170 and 16,705.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19____ to Dec. 31, 19____	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Lot Permits	3,261		6,522	
_____ Penalties for Violations	17,334		34,668	
_____ Street Meters	32,403		64,806	
_____ City Hall Lot	397		794	
_____ Dunkirk Lot	1,598		3,196	
_____ W. 4th Street Lot	400		-0-	
_____ E. 4th Street Lot	2,800		5,600	
_____ 6th Street Lot	2,529		5,058	
_____ New 6th Street Lot	-0-		5,000	
_____ 7th Street Lot	2,567		5,134	
Total Columns A and B	63,289		130,778	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKS & REC. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	11,068		22,948	
002 License Excise Tax	62,386		70,978	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Monroe County Contribution	45,000		100,000	
_____ Lake Lemon	39,331		78,662	
_____ Golf Fees	23,960		77,292	
_____ Ice Skating Fees	12,390		28,150	
_____ Swimming Pools	20,407		43,405	
_____ Miscellaneous	1,000		2,000	
_____ Participation Fees	3,000		28,000	
Total Columns A and B	218,542		451,435	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.







BUDGET ESTIMATE FOR

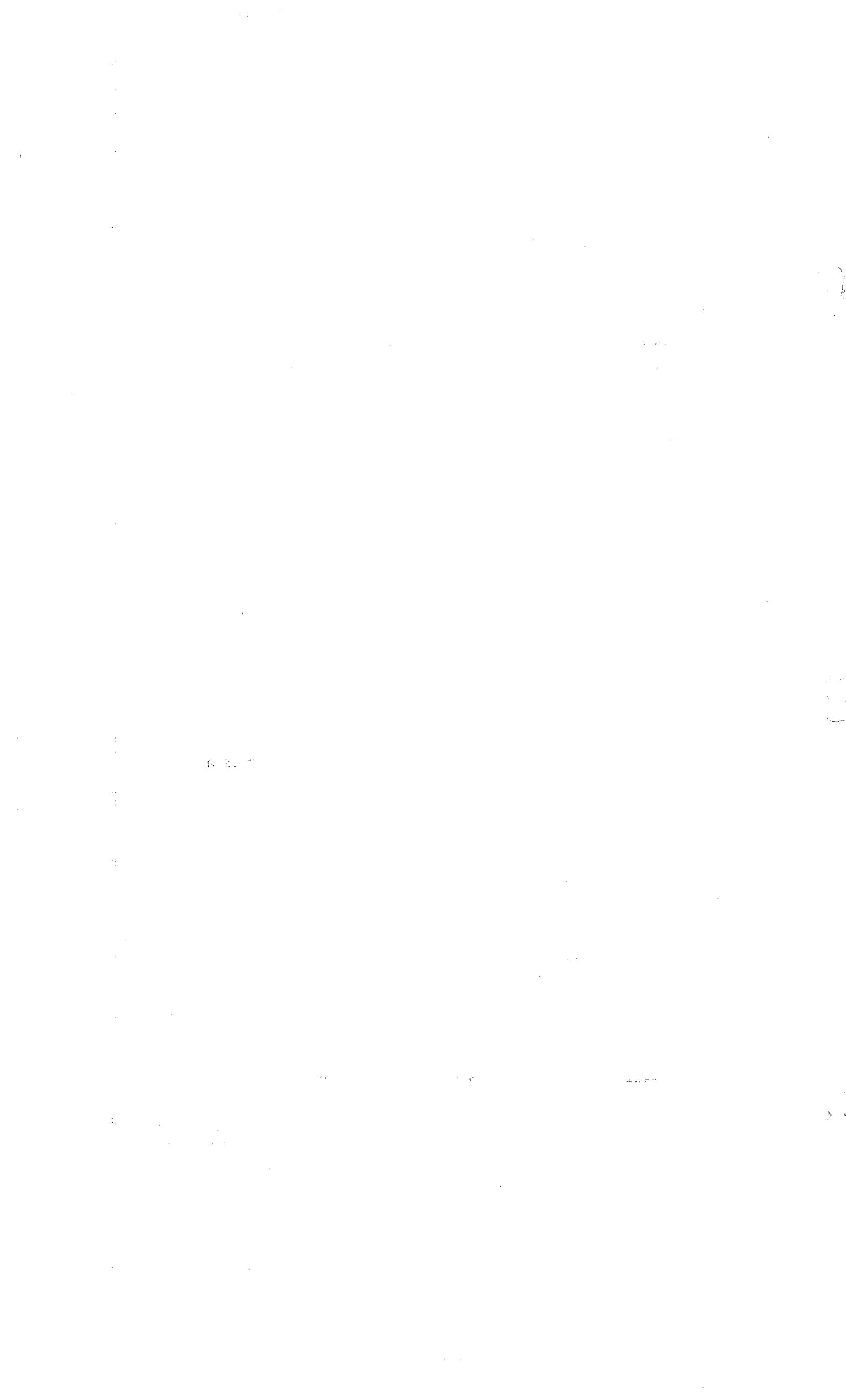
GENERAL FUND--Fire Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like 1 PERSONAL SERVICES, 11 Salaries and Wages, 12 Employee Benefits, 2 SUPPLIES, 21 Office Supplies, 22 Operating Supplies, 23 Repair and Maintenance Supplies, and 24 Other Supplies.



BUDGET ESTIMATE FOR

GENERAL FUND--Police Department
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
11	Salaries and Wages			
111	Salary--Officers	1,017,600		
	Civilian Holiday Pay	10,602		
	Unscheduled Duty Pay	78,846		
	Records Supervisor	11,419		
	Secretary III	11,190		
	Clerk Typist II (8)	84,781		
	Dispatchers (9)	102,648		
	Shift Premium	17,888		
	School Crossing Guards	32,560		
			1,367,534	1,367,534
12	Employee Benefits			
125	Clothing Allowance--New Officers	1,800		
126	Clothing Allowance	52,100		
			53,900	53,900
	Other Personal Services			
	Total Personal Services		1,421,434	1,421,434
2	SUPPLIES			
21	Office Supplies			
		3,500		
			3,500	3,500
22	Operating Supplies			
221	Institutional & Medical	650		
223	Garage & Motor	7,000		
224	Fuel and Oil	125,000		
			132,650	132,650
23	Repair and Maintenance Supplies			
232	Motor Vehicle Repair Supplies	4,000		
			4,000	4,000
24	Other Supplies			
		15,000		
			15,000	15,000
	Total Supplies		155,150	155,150

BUDGET ESTIMATE
Board of Trustees of Police Pension Fund

State of Indiana, _____ (City or Town) _____ (County) _____ 19__

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19__:

		Items	Total Estimate
SERVICES PERSONAL			
11	Salary and Wages, Regular	700.	
12	Salary and Wages, Temporary		
13	Other Compensation		
	Total Services Personal		700
2 SERVICES CONTRACTUAL			
21	Communications and Transportation		
211	Freight, Drayage and Express	5	
212	Postage	75	
213	Traveling Expense	525	
214		100	
	Total Communication and Transportation		705
22	Heat, Light, Power, Sewage and Water		
25	Repairs		
	Total Services Contractual		
3 SUPPLIES			
361	Records, Stationery, Printing	40	
362	Other Office Supplies		
	Total Supplies		40
5 CURRENT CHARGES			
53	Awards and Grants		
531	Pensions to Retired Policemen	249,896.	
532	Pensions of Policemen becoming eligible during year	16,014	
533	Pensions to Dependents of Deceased Policemen	5,810	
534	Death Benefits	3,000	
54			
55			
56	Premiums on Official Bonds	30	
	Total Current Charges		320,750
7 PROPERTIES			
72	Equipment		
721	Furniture and Fixtures		
725	Office		
726	Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		322,195

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of Bloomington Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:.....

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated 6-18 19 81

Attest: [Signature]
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

BOARD OF TRUSTEES' POLICE PENSION FUND**Detailed Schedules of Policemen Retired; To Be Retired; and Dependents**

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1**List of Policemen Retired**

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axson	60%	1/1/56	785.00	9420.00
2.	Russell Parks	74%	8/20/70	968.16	11,618.00
3.	Jess Inman	56%	3/15/74	732.16	8792.00
4.	Thomas Simes	52%	2/1/76	680.33	8164.00
5.	Howard Wilson	52%	4/10/78	680.33	8164.00
6.	Charles Staats	52%	6/1/81	624.00	7488.00
7.	Harry Collins	50%	12/4/64	654.17	7850.00
8.	Willis Routen	50%	5/17/66	654.17	7850.00
9.	Lester Terrell	50%	7/1/66	654.17	7850.00
10.	Clifford Thrasher	50%	10/11/66	654.17	7850.00
11.	George Huntington	50%	1/31/67	654.17	7850.00
12.	Chester Stephens	50%	8/15/67	654.17	7850.00
13.	James Wray	50%	4/4/69	654.17	7850.00
14.	Clarence Alexander	50%	4/18/69	654.17	7850.00
15.	Wayne Andrews	50%	7/17/69	654.17	7850.00
16.	Donald Branam	50%	1/1/70	654.17	7850.00
17.	Robert Branam	50%	4/1/71	654.17	7850.00
18.	James East	50%	2/1/72	654.17	7850.00
19.	Glen Wilson	50%	3/1/72	654.17	7850.00
20.	Paul Davis	50%	3/15/72	654.17	7850.00
21.	Cecil Rife	50%	3/9/73	654.17	7850.00
22.	Edgar Todd	50%	3/10/76	654.17	7850.00
23.	Donald Stone	50%	4/2/76	654.17	7850.00
24.	Robert Walden	50%	11/1/76	654.17	7850.00
25.	Harold Aynes	50%	3/18/77	654.17	7850.00
26.	Russell Arnold	50%	4/4/77	654.17	7850.00
27.	Paul Meadows	50%	6/2/77	654.17	7850.00
28.	Carl Chambers	50%	2/6/78	654.17	7850.00
29.	Robert Mullen	50%	2/6/78	654.17	7850.00
30.	Lois Ann Bruce	50%	7/7/79	654.17	7850.00
31.	Owen Cosby	50%	4/15/80	654.17	7850.00
				Monthly	20,824.74
				Yearly	249,896.00

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Krentler		4/1/81		8164.00
2.	Kenneth Perry		11/28/82		7850.00
				Yearly	16,014.00

SCHEDULE NO. 3

List of Dependents—Police Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		392.50	4710.00
2.	Minnie Teague	30%	8/6/52		392.50	4710.00
3.	Luella Murphy	30%	6/6/58		392.50	4710.00
4.	Janice Bowers	30%	9/21/60		392.50	4710.00
5.	Sarah Branam	30%	5/17/62		392.50	4710.00
6.	Reginia Robinson	30%	7/5/64		392.50	4710.00
7.	Isabelle Briscoe	30%	1/11/70		392.50	4710.00
8.	Annamay Peters	30%	6/5/73		392.50	4710.00
9.	Ruth Fox	30%	4/5/74		392.50	4710.00
10.	Becky Rogers	30%	2/14/76		392.50	4710.00
11.	Ruth Hall	30%	7/28/77		392.50	4710.00

Monthly 4,317.50

Yearly 51,810.00

BUDGET ESTIMATE FOR

GENERAL FUND--Board of Public Works
 (Office, Board, Commission, Department, Institution or Fund)

Bloomington
 (If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	11 Salaries and Wages			
	111 Board Members	4,500		
	Coordinator	25,500		
	Assistant Coordinator	17,120		
	Staff Assistant/Office Manager	13,179		
	Working Foreman (1 1/2)	15,106		
	Custodians (3)	31,699		
	Landscaper/Rosehill Super. (50%)	7,062		
	Laborer I	10,774		
	113 Overtime	6,100		
			131,040	131,040
	Employee Benefits			
	121 FICA	96,941		
	122 PERE	69,150		
	123 Health & Life Insurance	88,620		
	124 Unemployment Compensation	15,000		
			269,711	269,711
	Other Personal Services			
	Total Personal Services		400,751	400,751
2	SUPPLIES			
	21 Office Supplies			
		10,960		
			10,960	10,960
	22 Operating Supplies			
	221 Institutional and Medical	4,000		
	223 Garage & Motor	2,000		
			6,000	6,000
	23 Repair and Maintenance Supplies			
	231 Building Materials and Supplies	6,000		
	234 Other Repairs and Maintenance	1,500		
			7,500	7,500
	24 Other Supplies			
	242 Other Supplies	2,200		
			2,200	2,200
	Total Supplies		26,660	26,660

BUDGET ESTIMATE FOR

GENERAL FUND--Sanitation

(Office, Board, Commission, Department, Institution or Fund)

Bloomington

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	11 Salaries and Wages			
	111 Director	16,000		
	Assistant Director	12,855		
	Motor Equipment Operators I (4) ..	44,762		
	Laborer I (8)	86,362		
	Holiday Pay	7,000		
	112 Temporary Salaries	10,500		
			177,479	177,479
	Employee Benefits			
	Other Personal Services			
	Total Personal Services		177,479	177,479
2	SUPPLIES			
	21 Office Supplies			
		100		
			100	100
	22 Operating Supplies			
	221 Institutional & Medical	1,500		
	223 Garage and Motor Supplies	6,600		
	224 Fuel and Oil	49,000		
			57,100	57,100
	23 Repair and Maintenance Supplies			
	231 Building Materials	500		
	232 Motor Vehicle Repair Supplies ...	26,000		
			26,500	26,500
	24 Other Supplies			
	242 Other Supplies	800		
			800	800
	Total Supplies		84,500	84,500

BUDGET ESTIMATE FOR

CORPORATE BOND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

Table with 4 columns: Description, Items, Total Estimate, and Approved. Rows include categories like PERSONAL SERVICES (Salaries and Wages, Employee Benefits, Other Personal Services, Total Personal Services) and SUPPLIES (Office Supplies, Operating Supplies, Repair and Maintenance Supplies, Other Supplies, Total Supplies).

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAP FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

Table with columns: SPECIAL TAXES, ALL OTHER REVENUE, and ESTIMATED AMOUNTS TO BE RECEIVED (Columns A, B, X). Rows include items like Intangibles Tax, License Excise Tax, and Cigarette Tax.

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>81</u> to Dec. 31, 19 <u>81</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>82</u> to Dec. 31, 19 <u>82</u>	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	37,200		15,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
_____ Building Permits				
_____ Demolition Permits				
_____ Electrical Permits				
_____ Moving Permits				
_____ Plumbing Permits				
_____ Sign Permits				
_____ Amusement Park Licenses				
_____ Auctioneer Licenses				
_____ Bicycle Licenses				
_____ Bowling Alley Licenses				
_____ Dance Hall Licenses				
_____ Dog Licenses				
_____ Electrician Licenses				
_____ Junk Dealer Licenses				
_____ Parking Lot Licenses				
_____ Pawnbroker Licenses				
_____ Peddler Licenses				
_____ Plumber Licenses				
_____ Pool Hall Licenses				
_____ Restaurant Licenses				
_____ Skating Rink Licenses				
_____ Taxi Licenses				
_____ Theater Licenses				
_____ Milk Inspection Fees				
_____ Federal Matching Funds				
<u>Transit Subsidy</u>	468,386		662,925	
<u>Federal Revenue Sharing</u>	263,347		546,291	
_____				
_____				
Total Columns A and B	768,933		1,224,216	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners.



