

**CITY OF BLOOMINGTON, COMMON COUNCIL
 JACK HOPKINS SOCIAL SERVICES FUNDING
 COMMITTEE
 2014 GRANT APPLICATION**

AGENCY INFORMATION

Lead Agency Name

Is Lead Agency yes
 a 501(c)(3) no

Number of Employees

Full -time

Part-time

Volunteers

Address

Zip Code

Phone

Agency E-mail

Website

President of Board of Directors

Executive Director

Title

Phone

E-Mail

**Name of Person to Present Proposal to
 the Committee
 (If not the Executive Director)**

Title

Phone

E-Mail

Name of Grant Writer

Phone

E-mail

Agency's Mission Statement (150 words or less)

PROJECT INFORMATION

Project Name

Is this a collaborative project? yes
no

If a collaborative project, list name(s) of
non-lead agency partner(s)

Address where project will be housed

Total Cost of Project

Requested JHSSF Funding

Other Funds Expected for this Project
(Source, Amount and Confirmed or
Pending)

Number of Total Clients Served by this
Project in 2014

Total Number of City Residents Served
by this Project in 2014

Is this a request for operational funds? yes
no

If "yes," indicate whether the request is pilot
for a pilot project, bridge funding or a bridge
collaborative project. collaborative

Please indicate the period in which you July-September 2014
intend to draw down funds, if granted October-December 2014

Please describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds.

If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received.

Do you own or have site control of the property on which the project is to take place?

yes

no

n/a

Is the property zoned for your intended use?

yes

no

n/a

If "no," please explain.

If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received. If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval.

NOTE: Funds will not be disbursed until all requisite variances or approvals are obtained..

Due to limited funds, the Committee may recommend partial funding for a program. In the event the Committee is unable to meet your full request, will you be able to proceed with partial funding?

yes

no

If "yes," please provide an itemized list of program elements, ranked by priority and cost.

Priority #1 (Item and Cost)

Priority #2 (Item and Cost)

Priority #3 (Item and Cost)

Priority #4 (Item and Cost)

Priority #5 (Item and Cost)

Priority #6 (Item and Cost)

Priority #7 (Item and Cost)

PROJECT SYNOPSIS (250 words or less)

Please provide a brief overview of your project. Assume that this synopsis will be used in a summary of your proposal.

CRITERIA

In the spaces below, please explain how your project meets the Jack Hopkins Funding criteria. Assume that your responses will be used in a summary of your proposal.

NEED (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2010-2014 Consolidated Plan](#), or any other community-wide survey of social services needs.

ONE-TIME INVESTMENT (100 words or less)

Jack Hopkins Funds are intended to be a one-time investment. If you are requesting operational funds, explain if the request is for pilot or bridge funding and please explain your plan for future funding.

FISCAL LEVERAGING (100 words or less)

Describe how your project will leverage other resources, such as other funds, in-kind contributions, etc.

LONG-TERM BENEFITS (200 words or less)

Explain how your program will have broad and long-lasting benefits for our community.

**Common Council Social Services Funding Application 2014
Community Kitchen of Monroe County, Inc.**

Community Kitchen (CK) respectfully requests a one-time grant of \$21,032 to purchase a 2013 or 2014 Ford Transit Connect. This vehicle would be a third vehicle at Community Kitchen and would carry the bulk of our daily transportation activity. When summer comes, a third vehicle becomes essential as our Summer Food Service Program has expanded to include one of our delivery vans on each of two routes. The third vehicle allows for additional food transport and acquisition that would otherwise be limited to a three hour window in the afternoon. As our two current vans are 16 and 17 years old, they are requiring more and more repair work each year, utilizing more of our limited budget to keep them on the road. Securing this vehicle, which is smaller than our others and better on gas, is the first step in updating our transportation efforts. The price requested is the average between the quotes we received from two different Ford Dealerships for 2013 or 2014 Ford Transit Connect. If funded, we would negotiate the best vehicle value available at that time and would then purchase that particular one. This would be first priority for our Operations Manager as soon as an award would be announced, so that the vehicle could be available during the summer program and funds expended within the City's desired timeframe.

Community Kitchen works “to eliminate hunger in Monroe County and surrounding areas, through direct service, education and advocacy.” Community Kitchen has provided warm, nutritious meals to anyone in need since 1983. In 2013 the Kitchen served 267,550 meals and snacks to such individuals. CK has set service records eight of the past ten years, setting another record by 9% in 2013. Of our patrons, 54% were children under the age of eighteen, 15% were seniors and 18% had recently experienced homelessness. Hot meals are served on site at 1515 S Rogers Street and for carryout at 1100 W 11th Street (CK Express) from 4-6pm each Monday through Saturday. Meals are also provided to at-risk children through the Summer Breakfast Program and the Feed Our Future program for youth serving agencies. Feed Our Future provides approximately 1,800 meals and snacks to children at all three Boys & Girls Clubs, the childcare program at Middle Way’s The Rise, Girls Inc., Rhino’s Youth Center and the Banneker Community Center. Additionally, backpacks of food are provided to selected children at Fairview, Summit, Arlington, Clear Creek, Templeton, Highland Park, Edgewood Elementary and Grandview Elementary Schools each weekend of the school year through our Backpack Buddies Program. Our Nutrition Links program home delivers two nutritious meals each day to area HIV+ patients through a partnership with IU Health Bloomington Hospital’s Positive Link. Operating similarly, our Senior Links program is a partnership with Area 10 Agency on Aging and provides one free home delivered meal to homebound seniors each weekday.

The purchase of this vehicle will have a positive impact on the Kitchen's budget and efficiency, while ensuring there is no interruption in services. While it is not possible to accurately quantify the effects of this vehicle purchase, there are outcomes for our programs. The purchase and subsequent use of this vehicle as our main transportation unit will greatly reduce the cost of repairs and gas usage. Consequently, Kitchen funds can continue to be placed in programs and not diverted to costly repairs due to the constant use of older vehicles. Not spending money on repairs means that we can still place our resources into providing meals to local HIV+ folks and seniors, or providing backpacks of weekend food supplies to low-income children, delivering breakfast or lunch to children in the summer and providing dinner from two locations six days/week.

The vehicle requested through Common Council Social Services funding would provide a long-term investment at CK and will have a lasting impact on our operations and ability to meet community needs. Community Kitchen appreciates the Committee and the Council's past support and consideration of its request for 2014 Social Service funding. Thank you.

Vehicle

2013 or 2014 Ford Transit Connect

-includes invoice cost and current rebates
(rebate may be different at time of purchase)
-includes document fees

Cost

\$21,032*

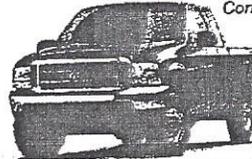
* This cost value is an average of the three quoted prices from two different dealerships. You can see from the quotes attached that prices range from \$19,974.25 to \$22,427.05

FAX COVER SHEET

BLOOMINGTON FORD INC.

2200 S. WALNUT
BLOOMINGTON IN. 47401
FLEET DEPT.
812-331-2200 PHONE
812-331-3377 FAX

ROBERT J. McARDLE
Commercial Account Sales Manager



F-Series • Explorer • Expedition • Ranger • Windstar • Econoline Van • Club Wagon

BLOOMINGTON FORD
2200 S. Walnut
BLOOMINGTON, INDIANA 47401

Bus. Phone (812) 331-2200
FAX (812) 331-3377

SEND TO
Company name <i>COMMUNITY KITCHEN</i>
Attention <i>NATHAN DELONG</i>
Office location
Fax number <i>331 1937</i>

- Urgent
 Reply ASAP
 Please comment
 Please review
 For your information

Total pages, including cover: 2

COMMENTS

NATHAN - 2013 TRANSIT IN STOCK

MSRP \$24,110

INVOICE COST \$22,898

FEES (2500)

COST TO YOU \$20,398

+ Doc Fees \$299

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BLOOMINGTON FORD
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VEHICLE DESCRIPTION
TRANSIT CONNECT DT 172749

2013 XL CARGO VAN
115" WHEELBASE
2.0L I4 DURATEC GAS ENGINE
4 SPD AUTO TRANSAXLE W/ O/D

EXTERIOR
FROZEN WHITE METALLIC

INTERIOR
DARK GRAY CLOTH

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR	INTERIOR	FUNCTIONAL	SAFETY/SECURITY
<ul style="list-style-type: none"> BUMPERS, GRAY DOORS - DUAL SLIDING SIDE, 180-DEGREE HINGED, REAR INTEGRATED SPOTTER MIRRORS MOLDINGS - BODY SIDE, GRAY WHEEL LIP, GRAY 16" STEEL WHEELS WITH COVERS 	<ul style="list-style-type: none"> AIR COND, MANUAL FRONT BUCKET SEATS-MANUAL 6-WAY DRIVER, 4-WAY FRONT PASS DOVE LAMPS - FR, MID & RR FLOOR COVERING - CARPETED FRONT, VINYL REAR HEADLINER - FULL CLOTH OVERHEAD STORAGE SHELF 	<ul style="list-style-type: none"> ALTERNATOR 150 AMP AM/FM STEREO W/ 2 SPEAKERS FUEL TANK - 15.4 GALLON GRILLE - GREY 2-BAR W/ LOCK MAINT. FREE BATTERY W/ AVER MANUAL WINDOWS / LOCKS TILT/TELESCOPE WHEEL TIRES - P205/65R-15 BSW FULL-SIZE SPARE TIRE 12V POWERPOINT 	<ul style="list-style-type: none"> AIRBAGS - FRONT AND SIDE ADVANCED TRAC WITH RSC COLLAPSIBLE STEER COLUMN 4-WHEEL ABS W/ TPMS

INCLUDED ON THIS VEHICLE	(MSRP)	PRICE INFORMATION	(MSRP)
ORDER CODE 100A		BASE PRICE	\$22,425.00
OPTIONAL EQUIPMENT		TOTAL OPTIONS	890.00
CD-AM/FM RADIO SYNC	295.00	TOTAL VEHICLE & OPTIONS	23,115.00
	995.00	DESTINATION & DELIVERY	895.00
		TOTAL MSRP	\$24,110.00

No side or rear door glass
In stock

PLAN 2013	RC79	TOTAL MSRP	\$24,110.00
PLAN TYPE	FINAL ASSEMBLY PLAN	This label is limited pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.	
INSTRUMENT PLAN	HEM 47-2000 OUT 2		
RAIL	D3083 N RB2PX 335 000407 08 06 13		

EPA DOT Fuel Economy and Environment

Fuel Economy

23 MPG
combined city/hwy

21 city
27 highway

Spec. Purp. Vels. range from 16 to 24 MPG. The best vehicle rates 112 MPGe.

You save \$100
in fuel costs over 5 years compared to the average new vehicle.

4.3 gallons per 100 miles

Annual fuel cost \$2,300

Fuel Economy & Greenhouse Gas Rating (tailpipe only) Smog Rating (tailpipe only)

1 6 10 Best

This vehicle emits 384 grams CO₂ per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fueleconomy.gov.

Actual results will vary for many reasons including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 24 mpg and costs \$11,600 less just over 5 years. Cost estimates are based on 15,000 miles per year at \$2.25 per gallon MPG. 15 miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fueleconomy.gov
Calculate personalized estimates and compare vehicles

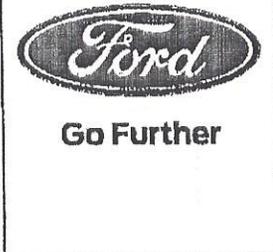
Smartphone QR Code

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score Not Rated
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash	Driver Passenger	Not Rated
Side Crash	Front seat Rear seat	Not Rated
Rollover		Not Rated

Star ratings range from 1 to 5 stars (*****), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236



NMOL87ANO DT 172749

Extended Service Plan
Ford ESP is the only extended service plan honored at every Ford dealership in the U.S. and Canada. See your dealer for additional details or visit www.FordOwner.com for more information.

Ford Credit
Choose the vehicle you want. Whether you decide to lease or finance, you'll find the choices that are right for you. See your Ford Dealer for details or visit www.FordCredit.com.

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TOTAL P.002

Bedford Ford

vicki,

we will let you have one for invoice.

i found a 2013 for \$22474.25 less \$2500 rebate for a net of \$19974.25

i found a 2014 for \$22927.05 less \$ 500 rebate for a net of \$22427.05

i am assuming the kitchen is tax exempt.

see if this fits your budget.
thanks, steve warren, gm

Community Kitchen of Monroe County, Inc.
Profit & Loss by Class
 January through December 2013

	<u>General</u>	<u>TOTAL</u>
Ordinary Income/Expense		
Income		
INCOME		
Business/Professional	19,926.66	19,926.66
Church	11,422.46	11,422.46
Civic	5,137.00	5,137.00
Collection Cans	3,849.61	3,849.61
Individual Contributions	199,625.99	199,625.99
Interest	237.63	237.63
Special Events Income		
Chef's Challenge	15,001.63	15,001.63
Homeward Bound	1,907.42	1,907.42
Palette to Palate	30,491.44	30,491.44
Taste of Bloomington	5,000.00	5,000.00
Special Events Income - Other	1,756.00	1,756.00
Total Special Events Income	<u>54,156.49</u>	<u>54,156.49</u>
Total INCOME	294,355.84	294,355.84
Grant Income		
CACFP	62,417.51	62,417.51
CDBG Grant	24,436.63	24,436.63
EFSP Grant	4,000.00	4,000.00
Local Govt./Townships	36,277.00	36,277.00
Misc. Grants/Other	54,601.00	54,601.00
SFSP	42,889.92	42,889.92
United Way Grant	47,410.79	47,410.79
Total Grant Income	<u>272,032.85</u>	<u>272,032.85</u>
Area 10 Reimburse	2,418.00	2,418.00
CK Express Pantry-Blmtn Twp.	1,500.00	1,500.00
In-Kind Income		
Food Donations		
Food Bank In-Kind	121,436.64	121,436.64
Food Donations - Other	61,386.11	61,386.11
Total Food Donations	<u>182,822.75</u>	<u>182,822.75</u>
Labor	176,407.13	176,407.13
Non-Food Donations	19,316.00	19,316.00
Rent & Utilities	7,320.00	7,320.00
Total In-Kind Income	<u>385,865.88</u>	<u>385,865.88</u>
Total Income	956,172.57	956,172.57
Expense		
EXPENSES		
Automobile Expense		
Gas Expense	2,654.74	2,654.74
Van Repairs	1,337.53	1,337.53
Vehicle Insurance	2,257.41	2,257.41
Automobile Expense - Other	-8.50	-8.50
Total Automobile Expense	<u>6,241.18</u>	<u>6,241.18</u>
Bank Service Fees	411.42	411.42
Board Development	66.63	66.63
BOBPAN-Perry Twp Pantry	287.84	287.84
CK Express Pantry-Blmtn. Twp.	2,110.08	2,110.08
Classified Advertising	234.99	234.99
Food & Beverage Expense		
Backpack Buddies	7,623.48	7,623.48
CACFP	33,317.96	33,317.96
SFSP	16,884.07	16,884.07
Food & Beverage Expense - Other	13,104.18	13,104.18
Total Food & Beverage Expense	<u>70,929.69</u>	<u>70,929.69</u>
Fundraising	23,848.79	23,848.79

Community Kitchen of Monroe County, Inc.
Profit & Loss by Class
 January through December 2013

	<u>General</u>	<u>TOTAL</u>
Gen. Repairs/Maint. Svcs.		
Building Repairs	128.52	128.52
Equipment Repairs	401.00	401.00
Trash	780.75	780.75
Gen. Repairs/Maint. Svcs. - Other	7,221.72	7,221.72
Total Gen. Repairs/Maint. Svcs.	<u>8,531.99</u>	<u>8,531.99</u>
Insurance		
Directors & Officers	1,352.00	1,352.00
Health Insurance	15,277.67	15,277.67
Liability & Worker's Comp	7,407.45	7,407.45
Life Insurance	1,099.20	1,099.20
Insurance - Other	5,972.00	5,972.00
Total Insurance	<u>31,108.32</u>	<u>31,108.32</u>
Kitchen		
Physical Plant Equipment	8,273.33	8,273.33
Physical Plant Supplies	21,486.93	21,486.93
Total Kitchen	<u>29,760.26</u>	<u>29,760.26</u>
Office Equipment		
Computer & Software	1,738.48	1,738.48
Office Equipment - Other	321.15	321.15
Total Office Equipment	<u>2,059.63</u>	<u>2,059.63</u>
Office Supplies	1,992.09	1,992.09
Organiz. Memberships/Filing Fee	932.09	932.09
Other/Contingency	735.87	735.87
Payroll Expenses	279,276.32	279,276.32
Payroll Taxes		
FICA-Company	16,840.33	16,840.33
FUTA	24.76	24.76
Medicare-Company	3,938.47	3,938.47
SUTA	646.11	646.11
Total Payroll Taxes	<u>21,449.67</u>	<u>21,449.67</u>
Postage	4,637.54	4,637.54
Printing	4,888.34	4,888.34
Professional Audit	7,445.50	7,445.50
Subscriptions	796.40	796.40
Telephone & internet	2,304.95	2,304.95
Utilities	14,296.88	14,296.88
Volunteer Recognition	1,165.07	1,165.07
Total EXPENSES	<u>515,511.54</u>	<u>515,511.54</u>
In-Kind Expenses		
Food Donations		
Food Bank In-Kind	121,436.64	121,436.64
Food Donations - Other	61,386.11	61,386.11
Total Food Donations	<u>182,822.75</u>	<u>182,822.75</u>
Labor	176,407.13	176,407.13
Non-Food Donations	19,316.00	19,316.00
Rent & Utilities	7,320.00	7,320.00
Total In-Kind Expenses	<u>385,865.88</u>	<u>385,865.88</u>
Interest Expense	18,881.82	18,881.82
Total Expense	<u>920,259.24</u>	<u>920,259.24</u>
Net Ordinary Income	<u>35,913.33</u>	<u>35,913.33</u>
Net Income	<u><u>35,913.33</u></u>	<u><u>35,913.33</u></u>