ORDINANCE 81- 51

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE FIRE PENSION, POLICE PENSION, AND ROSEHILL CEMETERY FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

FIRE PENSION FUND

From:	#36 Office Supplies	$ 10.00	
To:	#56 Premiums on Official Bonds		$ 10.00

POLICE PENSION FUND

From:	#53 Refunds, Awards and Indemnities	$ 10.00	
To:	#56 Premiums on Official Bonds		$ 10.00

ROSEHILL CEMETERY FUND

From:	#51 Casualty Insurance	$ 500.00	
To:	#43 Repair Parts		$ 300.00
	#44 Other Materials		200.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 20th day of May 1981.

Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 21st day of May 1981.

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 27th day of May, 1981.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would allow the transfer of funds within the Police and Fire Pension and Rosehill Cemetery Funds.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-51 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____

Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Fire Pension	Police Pension
Fund Balance as of January 1	$ 124,807.28	$ 27,101.61
Revenue to Date	14,964.21	15,165.66
Revenue Expected for Rest of Year	222,563.79	255,397.34
Appropriations to Date	320,733.00	289,341.00
Unappropriated Balance	41,602.28	8,323.61
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	$ 41,602.28	$ 8,323.61

Signature of Controller Patricia A. Gross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Simply budget transfer

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Fire + Police Depts

By _____ Date _____

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-51 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Rosehill Cemetery	
Fund Balance as of January 1	$ 21,701.41	$
Revenue to Date	5,130.14	
Revenue Expected for Rest of Year	36,448.86	
Appropriations to Date	47,754.00	
Unappropriated Balance	15,526.41	
Effect of Proposed Legislation (+/-)	-0-	
Projected Balance	$ 15,526.41	$

Signature of Controller _____

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Transfer only

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Rosehill Cemetery

By Steve Warda Date 3/29/81