ORDINANCE 81-100

To Transfer Appropriations Within the General Fund, Rosehill Fund, and the Fleet Maintenance Fund

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust the appropriations of the following budgets, to wit:

General Fund - Transit

From:	#32	Garage and Motor	$7,000	
To:	#72	Equipment		$7,000

Rosehill Fund

From:	#11	Salaries & Wages	$ 450	
	#51	Insurance	156	
	#57	Recorder's Fees	100	
	#61	PERF	650	
To:	#43	Repair Parts		$ 200
	#44	Other Materials		475
	#72	Equipment		681

Fleet Maintenance Fund

From:	#72	Equipment	$2,100	
To:	#21	Freight		$ 900
	#37	Other Supplies		800
	#64	Fuel Tax		400

Mayor's Office

From:	#11	Salaries & Wages	$ 400	
To:	#21	Promotion of Business		$ 400

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 18th day of November, 1981.

Alfred I. Towell, President
Bloomington Common Council

ATTEST:

Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this 19th day of November, 1981.

Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 23rd day of November, 1981.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance allows four departments to solve budgetary problems by transferring appropriations within their departments. The Transit Department requests a transfer for the purchase of communications equipment and to replace old fare boxes and vaults, Rosehill would like to purchase some new equipment and repair equipment and buildings, and the Fleet Maintenance Department requests money for increased freight costs, for miscellaneous small items, and for fuel taxes incurred due to the gasoline tax increase, and for the Mayor's Office for unanticipated expenses incurred by the Mayor's presidency of I.A.C.T.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-100 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL FUND	ROSEHILL	FLEET
Fund Balance as of January 1	$ 1,390,191.47	$ 21,701.41	$ 65,779.9[illegible]
Revenue to Date	2,931,697.67	28,271.41	597,268.6[illegible]
Revenue Expected for Rest of Year	2,478,469.30	14,579.59	395,147.35
Appropriations to Date	5,962,416.79	47,784.00	984,823.00
Unappropriated Balance	837,941.65	16,768.41	73,372.90
Effect of Proposed Legislation (+/-)	-0-	-0-	-0-
Projected Balance	$ 837,941.65	$ 16,768.41	$ 73,372.9[illegible]

Signature of Controller John R. Hess

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

This is a transfer of existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Miscellaneous Departments

By [illegible] Date 10/20/81