ORDINANCE 81-105

To Transfer Funds Within the General Fund and the Parks and Recreation Fund of the City of Bloomington, Indiana

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust appropriations within the following budgets, to wit:

PARKS AND RECREATION FUND

From:	#11	Salaries & Wages	$ 5,000	
	#12	Salaries & Wages/Temporary	5,000	
	#61	PERF	2,500	
	#62	FICA	1,500	
	#63	Unemployment Compensation	2,500	
To:	#22	Heat, Light, Power & Water		$12,700
	#32	Garage & Motor		3,200
	#43	Repair Parts		550
	#55	Subscriptions & Dues		50

GENERAL FUND

Police Department

From:	#32	Garage & Motor	$ 7,819.61	
To:	#26	Other Contractual Services		$ 5,819.61
	#21	Travel		2,000.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 16th day of December, 1981.

Alfred I. Towell, President
Bloomington Common Council

ATTEST:

Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this 17th day of December, 1981.

Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 21st day of December, 1981.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance approves budget transfers to the Parks and Recreation Department to pay for increased utility costs, Fleet Maintenance billings, parts for tractor repairs and membership in the Ice Skating Institute, and to the Police Department to pay for the new phone system, the 3M maintenance contract, and expenses to send officers to various schools.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-105 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL	PARKS & RECREATION
Fund Balance as of January 1	$ 1,390,191.47	$ 185,627.22
Revenue to Date	2,874,398.29	817,278.08
Revenue Expected for Rest of Year	2,465,450.36	286,364.74
Appropriations to Date	5,996,647.18	1,083,316.60
Unappropriated Balance	753,392.94	205,953.44
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	$ 753,392.94	$ 205,953.44

Signature of Controller John R. Goss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

These requests are for transfers within existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Police Dept, Parks + Rec Dept.

By John Goss Date 11/25/81