APPROPRIATION ORDINANCE 81-6

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST, GENERAL, MOTOR VEHICLE HIGHWAY, AND PARKING METER FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expense of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT GRANTED
FEDERAL REVENUE SHARING TRUST FUND			
Federal Revenue Sharing-Mayor			
# 26 Contractual Services		$2,000.00	$2,000.00
Federal Revenue Sharing-Parks and Recreation			
# 64 Current Obligations		2,271.96	2,271.96
Federal Revenue Sharing-Transit			
# 26 Contractual Services		10,000.00	10,000.00
	TOTAL	14,271.96	14,271.96
GENERAL FUND			
Fire Department			
# 72 Equipment		650.00	650.00
	TOTAL	650.00	650.00
MOTOR VEHICLE HIGHWAY FUND			
# 72 Equipment		39,658.51	39,658.51
	TOTAL	39,658.51	39,658.51
PARKING METER FUND			
Parking Meter-Board of Public Works			
# 64 Current Obligations		326.28	326.28
	TOTAL	326.28	326.28

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 1st day of July, 1981.

Alfred I. Towell

Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 2nd day of July, 1981 at the hour of 10 o'clock a.m.

Nora Connors

Nora Connors, City Clerk

Signed and Approved by me upon this 6th day of July 1981 at the hour of 9 o'clock a.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would appropriate funds for the Arts Commission to promote the arts, to the MCCSC for a fall track program, to pay back taxes on the new Older American Center, to fund a bus study, to replace a radio stolen from the Fire Department, to purchase a paint machine for the Street Department, and to pay property taxes on a parking lot being leased by the city.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	General Fund
Fund Balance as of January 1	$ 244,134.29	$ 1,390,191.47
Revenue to Date	628,807.33	853,716.46
Revenue Expected for Rest of Year	860,789.36	4,399,293.54
Appropriations to Date	1,407,685.35	5,962,316.79
Unappropriated Balance	326,045.63	680,884.68
Effect of Proposed Legislation (+/-)	- 14,271.96	650.00
Projected Balance	$ 311,773.67	$ 680,234.68

Signature of Controller Patricia A. Gross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Relatively small amounts are being appropriated from available funds. None of the projects have long-term consequences.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor, Parks + Rec, Transit, Fire, MVH Parking Meter

By [illegible] Date 6/5/81

FISCAL IMPACT STATEMENT

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New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Motor Vehicle Highway	Parking Meter
Fund Balance as of January 1	$ 155,570.01	$ 50,558.01
Revenue to Date	283,248.40	52,047.83
Revenue Expected for Rest of Year	196,292.60 +	73,961.17
Appropriations to Date	612,661.03	160,367.36
Unappropriated Balance	22,449.98 +	16,199.65
Effect of Proposed Legislation (+/-)	39,658.51	- 326.28
Projected Balance	$ - 17,208.53+	$ 15,873.37

increased revenues

Signature of Controller Patricia A. Strong

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____