APPROPRIATION ORDINANCE 81-11

To Specially Appropriate from the Federal Revenue Sharing Trust Fund Expenditures Not Otherwise Appropriated of the City of Bloomington, Indiana

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT GRANTED
FEDERAL REVENUE SHARING TRUST FUND			
Federal Revenue Sharing - Streets			
#32 Garage Supplies	$ 9,000		
#43 Repair Parts	10,000		
Sub-Total		$ 19,000	$19,000
Federal Revenue Sharing-Transit			
#26 Services Contractual	$264,000		
Sub-Total		$264,000	$264,000
Federal Revenue Sharing - Mayor's Office			
#26 Services Contractual	$ 4,000		
Sub-Total		$ 4,000	$ 4,000
TOTAL		$287,000	$287,000

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of December, 1981.

Alfred I. Towell, President
Bloomington Common Council

ATTEST:

Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this 3rd day of December, 1981.

Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 3rd day of December, 1981.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates Federal Revenue Sharing funds to the Mayor's Office for partial payment of the Community Progress Council's staff person and for part of the mailing expenses of the Chamber of Commerce's Economic Development Industrial Recruiting program; to the Street Department for fuel and parts; and to the Transit Department for the new garage.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-11 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓
Unforeseen Need ✓
Emergency _____
Other _____

Funds Affected by Request:

Fund(s) Affected	FEDERAL REVENUE SHARING	
Fund Balance as of January 1	$ 244,134.29	$
Revenue to Date	1,022,535.75	
Revenue Expected for Rest of Year	495,806.05	
Appropriations to Date	1,421,957.93	
Unappropriated Balance	340,518.16	
Effect of Proposed Legislation (+/-)	- 287,000.00	
Projected Balance	$ 53,518.16	$

Signature of Controller John R. Gross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

The appropriation of $264,000 for the new bus facility was anticipated. The remaining $23,000 is available due to the unexpected interest income on the account.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mass Transit & Street Dept

By [illegible] Date 11/5/81