

CITY OF BLOOMINGTON

**Mission
Statement**

**To preserve,
promote and
enhance Bloomington,
Indiana's distinct
identity and vibrant
quality of life**



2016 BUDGET PROPOSAL

commerce

character

community

collaboration

condition

Planning and Transportation Department

Administers 3 Budgets

1. Main - General Fund
2. 601 CumCap
3. 454 Alternative Transportation



Planning and Transportation Department

2015 Review

What have those crazy engineers been up to?

- Transportation and Traffic Engineering
 - Hired 3 new staff members
 - Project Designs Completed for: 1) Fairview Street Sidewalk, 2) 2nd Street Sidepath and Traffic Signal, 3) Old State Road 37/Dunn St.
 - Projects Under Construction or Completed: 1) 17th and Arlington Roundabout, 2) Rockport Road Reconstruction and Sidewalk, 3) 17th and Jordan Sidepath and Intersection



Planning and Transportation Department

2015 Review



What have those crazy planners been up to?

- Long Range and Transportation Planning
 - ImagineBloomington – **HAVE A DRAFT!**
 - Metropolitan Transportation Plan - MPO
 - Transportation Improvement Program such as: 1) 17th Street, 2) New sidepath projects, 3) new legs of Jackson Creek Trail, 4) Bike/Ped Safety Projects
 - Certified Tech Park
 - Consolidated TIF
 - Bloomington Hospital Reutilization Committee

Planning and Transportation Department

2015 Review

What is the rest of the gang doing?

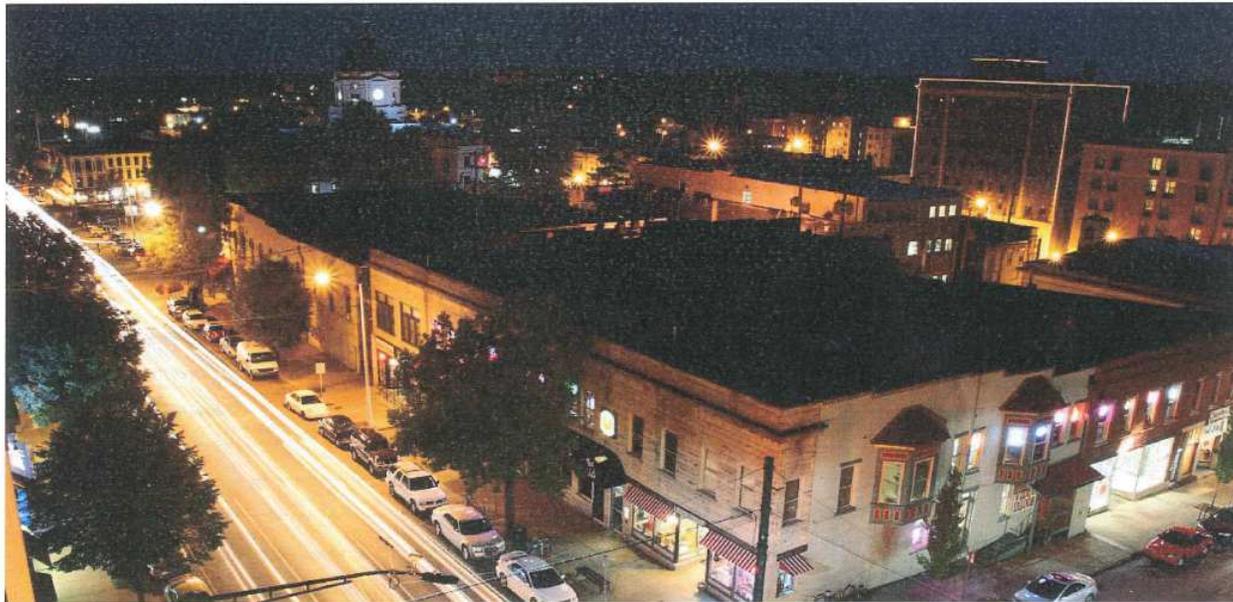
- Day-to-Day Activities
 - Development Services
 - Zoning Code Enforcement
 - Environmental Planning
 - Administering Parking/Traffic Code – Title 15 and Traffic Commission
 - Enforcement of Title 12 – Vegetation Overgrowth



Planning and Transportation Department

2016 Priorities

Bloomington 2040 Comprehensive Plan



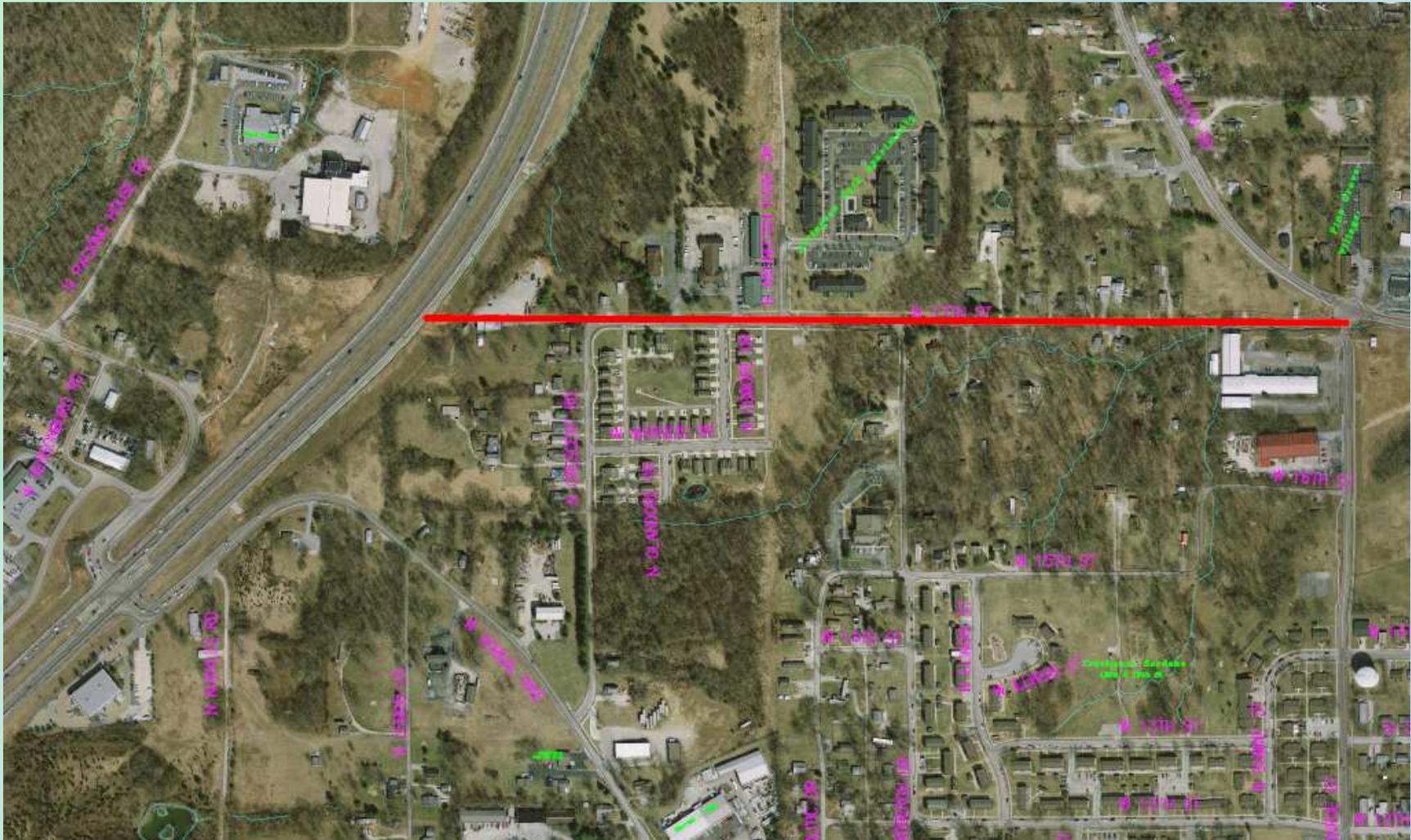
Planning and Transportation Department

2016 Priorities

- **Completion of MTP and Design/Construction of Transportation Projects**

- Old State Road 37/Dunn St – Construction
- Tapp and Rockport Road – Design/ROW
- Downtown Curb Ramps – Design
- West 17th Street – Design
- 4th and Rogers – Design/Construction
- Allen and Walnut Beacon – Design and Construction
- Moores Pike Guardrail – Design/Construction
- 2nd and College Signal – Design/Construction
- 3rd and Woodscrest Signal – Design/ROW

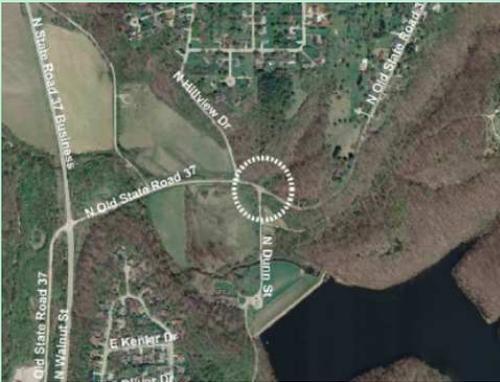
Planning and Transportation Department



Planning and Transportation Department

2016 Priorities

Impacts to Main Budget



- New Capital Line created to offset cuts in 601 CumCap Budget
- Augment Construction and Construction Inspection Funding for Old SR37/Dunn St. Project - \$300,000 proposed to augment \$200,000 allocation in CumCap

Planning and Transportation Department Main Budget

Fund: 101 General Fund - Planning				
Category	2015	2016	\$ Change	% Change
100 - Personnel Services	1,881,340	1,892,305	10,965	0.58%
200 - Supplies	30,663	36,439	5,776	18.84%
300 - Other Services and Charges	58,360	50,941	(7,419)	-12.71%
400 - Capital	-	300,000	300,000	N/A
Total Budget	1,970,363	2,279,685	309,322	15.70%
Total FTE	24	24	0	0.00%

Planning and Transportation Department

601 CumCap Budget: Priorities

- Remaining \$200,000 for Old SR37/Dunn St.
- Money set aside for possible traffic calming projects
- East 7th Street Sidewalk
- Moores Pike Guardrail
- 3rd and Woodscrest



Planning and Transportation Department 601 Budget

Fund: 601 - Cum Cap Development				
Category	2015	2016	\$ Change	% Change
100 - Personnel Services	-	-	-	0.00%
200 - Supplies	381,690	813,463	431,773	113.12%
300 - Other Services and Charges	1,097,500	610,000	(487,500)	-44.42%
400 - Capital	1,180,334	425,000	(755,334)	-63.99%
Total Budget	2,659,524	1,848,463	(811,061)	-30.50%

Planning and Transportation Department

454 Alternative Transportation 2016 Budget: Priorities

- Council's \$300k Sidewalk Allocation
- 2015 Activity – 17th Street, Sheffield Drive, Kinser Pike, East 7th Street
- \$200,000 Greenways Allocation
- 2015 Activity – Allen and Walnut Beacon, 4th and Rogers Intersection, Clarizz Blvd. Sidepath, permanent bike counters, striping
- 2016 – Rogers Rd. Sidepath, Winslow Rd. Sidepath, Henderson St. Sidepath Designs



Planning and Transportation Department 454 Budget

Fund: 454 - Alternative Transportation				
Category	2015	2016	\$ Change	% Change
100 - Personnel Services	114,282	117,653	3,371	2.95%
200 - Supplies	12,376	11,901	(475)	-3.84%
300 - Other Services and Charges	93,129	173,884	80,755	86.71%
400 - Capital	500,000	500,000	-	0.00%
Total Budget	719,787	803,438	83,651	11.62%

The background features a complex, abstract pattern of overlapping geometric shapes, primarily triangles and polygons, in various shades of green and blue. The colors transition from a vibrant green on the left to a soft blue on the right. The shapes are semi-transparent, creating a layered, crystalline effect.

Thank you!