



## CITIZENS ADVISORY COMMITTEE

October 26, 2016

6:30 – 8:00 pm

McCloskey Room (#135)

*Suggested  
Time:*

*~6:30pm*

I. Call to Order and Introductions

II. Approval of Minutes:

a. September 28, 2016

III. Communications from the Chair and Vice-Chair

IV. Reports from Officers and/or Committees

V. Reports from Staff

a. MPO Staff Introduction

b. 2017 MPO Schedule

c. Quarterly Project Tracking Reports

VI. Old Business

*~6:45pm*

VII. New Business

a. UPWP Amendment\*

VIII. Communications from Committee Members (*non-agenda items*)

a. Topic suggestions for future agendas

IX. Upcoming Meetings

a. Policy Committee – November 4, 2016 at 1:30 p.m. (Council Chambers)

b. Technical Advisory Committee – November 16, 2016 at 10:00 a.m. (McCloskey Room)

c. Citizens Advisory Committee – November 16, 2016 at 6:30 p.m. (McCloskey Room)

X. Topic Suggestions Under Consideration for Future Discussion

*~8:00pm*

Adjournment

*(\*Recommendations Requested / \*Public comment prior to vote – limited to five minutes per speaker)*



## CITIZENS ADVISORY COMMITTEE MEETING MINUTES

September 28, 2016 6:30 – 8:00 pm  
McCloskey Room (#135)

Citizens Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

**Citizens Advisory Committee:** Joan Keeler, Paul Ash, David Walter, Lillian Henegar, MaryJane Hall, Sarah Ryterband

**MPO Staff:** Josh Desmond, Beth Rosenbarger

- I. Call to Order and Introductions
- II. Approval of Minutes:
  - a. May 25, 2016  
**Motion to Approve: David Walter. Second: Paul Ash. Minutes approved by voice vote.**
  - b. August 24, 2016  
**Motion to Approve: Lillian Henegar. Second: Paul Ash. Minutes approved by voice vote.**
- III. Communications from the Chair and Vice-Chair
- IV. Reports from Officers and/or Committees
- V. Reports from Staff
  - a. MPO Staff Changes
  - b. MPO Certification
  - c. Quarterly Project Tracking Reports
  - d. Potential September Meeting Date Change
- VI. Old Business
- VII. New Business
  - a. TIP Amendments\* **Motion to approve: Lillian Henegar. Second: MaryJane Hall. TIP Amendments approved by voice vote.**
    - (1) Patch & Rehab Various Roads in Seymour District (INDOT)
    - (2) Maintain & Repair Various Bridges in Seymour District (INDOT)
- VIII. Communications from Committee Members (*non-agenda items*)
  - a. Topic suggestions for future agendas
- IX. Upcoming Meetings
  - a. Policy Committee – October 14, 2016 at 1:30 p.m. (Council Chambers)
  - b. Technical Advisory Committee – October 26, 2016 at 10:00 a.m. (McCloskey Room)
  - c. Citizens Advisory Committee – October 26, 2016 at 6:30 p.m. (McCloskey Room)
- X. Topic Suggestions Under Consideration for Future Discussion

Adjournment



## 2017 Meeting Schedule

	POLICY COMMITTEE	TECHNICAL ADVISORY COMMITTEE	CITIZENS ADVISORY COMMITTEE
January	1/13/2017; 1:30pm	1/25/2017; 10:00am	1/25/2017; 6:30pm
February	2/10/2017; 1:30pm	2/22/2017; 10:00am	2/22/2017; 6:30pm
March	3/10/2017; 1:30pm	3/22/2017; 10:00am	3/22/2017; 6:30pm
April	4/14/2017; 1:30pm	4/26/2017; 10:00am	4/26/2017; 6:30pm
May	5/12/2017; 1:30pm	5/24/2017; 10:00am	5/24/2017; 6:30pm
June	6/09/2017; 1:30pm	6/28/2017; 10:00am	6/28/2017; 6:30pm
July	Summer Recess - No Meetings		
August	8/11/2017; 1:30pm	8/23/2017; 10:00am	8/23/2017; 6:30pm
September	9/08/2017; 1:30pm	9/27/2017; 10:00am	9/27/2017; 6:30pm
October	10/13/2017; 1:30pm	10/25/2017; 10:00am	10/25/2017; 6:30pm
November	11/03/2017; 1:30pm	11/15/2017; 10:00am	11/15/2017; 6:30pm
December	Winter Recess - No Meetings		

*Meetings are held at:* City of Bloomington City Hall at the Showers Complex  
 Policy Committee - Council Chambers; Suite 115  
 Technical & Citizens Advisory Committees - McCloskey Room; Suite 135  
 401 N. Morton Street  
 Bloomington, IN 47404

## MEMORANDUM

---

To: MPO Technical and Citizens Advisory Committees  
From: Joshua Desmond, AICP  
Director  
Date: October 20, 2016  
Re: Quarterly Project Tracking – 1<sup>st</sup> Quarter, Fiscal Year 2017

---

---

The MPO conducted its latest Quarterly Project Tracking meeting on October 4. All reports submitted to the MPO regarding TIP projects are attached to this memo. Generally, all projects continue to move forward on their expected timelines. A few items of note are listed below.

### Upcoming Project Lettings for Fiscal Year 2017:

- Fullerton Pike Phase 1 – November 11, 2016
- 2<sup>nd</sup> & College Signal Upgrade – March 1, 2017
- Downtown Curb Ramp Upgrades – March 1, 2017
- 3<sup>rd</sup> & Woodcrest Signal Upgrade – March 1, 2017

### Key Changes/Milestones:

- 4<sup>th</sup> & Rogers Pedestrian Improvements – Removed from the TIP at September 9 Policy Committee meeting.
- Allen & Walnut RRFB – Removed from the TIP at September 9 Policy Committee meeting.
- Tapp & Rockport Intersection – Environmental document approved. Project moving into right-of-way acquisition.
- 17<sup>th</sup> Street Reconstruction – Awaiting final disposition of State funding contract with INDOT. Once contract is finalized, project will be removed from TIP and funding reassigned.

The next Quarterly Project Tracking meeting is scheduled for January 2017.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2016 Fourth Quarter**

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910
b. right of way	\$1,345,062	\$1,345,062	\$0	\$1,345,062
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$1,750,972</b>	<b>\$1,750,972</b>	<b>\$0</b>	<b>\$1,750,972</b>
c. construction (including inflation)*	\$5,599,416	\$5,861,522	\$2,766,019	\$3,095,503
<b>Inflation rate used:</b>	-----	-----	-----	-----
d. credits (if applicable)	\$0	\$0	\$0	\$0
e. construction engineering	\$689,420	\$689,420	\$325,385	\$364,035
f. contingency	\$0	\$0	\$0	\$0
<b>TOTAL (all construction, lines c-f)</b>	<b>\$6,288,836</b>	<b>\$6,550,942</b>	<b>\$3,091,404</b>	<b>\$3,459,538</b>
Total All Phases	\$8,039,808	\$8,301,914	\$3,091,404	\$5,510,510
Federal Fund %	47			
Local Funding %	53			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date/
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/8/16	Complete	8/3/16
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		11/16/16		
Contract Award			12/16/16		

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit	8/10/16		12/16/18		
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Complete Streets Policy Compliance**

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Final Tracings was submitted on 8/3/16.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2016 Fourth Quarter**

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$680,000	\$641,835	--	\$641,835
b. right of way	\$450,000	\$450,000	--	\$450,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$1,130,000</b>	<b>\$1,091,835</b>	<b>--</b>	<b>\$1,091,835</b>
c. construction (including inflation)*	\$2,171,844	\$2,171,844	\$1,737,475	\$434,369
<b>Inflation rate used: 3%</b>	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$271,500	\$271,500	--	\$271,500
f. contingency	--	--	--	--
<b>TOTAL (all construction, lines c-f)</b>	<b>\$2,443,344</b>	<b>\$2,443,344</b>	<b>\$1,737,475</b>	<b>\$705,869</b>
<b>Total All Phases</b>	<b>\$3,573,344</b>	<b>\$3,535,179</b>	<b>\$1,737,475</b>	<b>\$1,797,704</b>
Federal Fund %	71			
Local Funding %	29			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Complete Streets Policy Compliance**

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.
- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.
- Geotechnical Investigation is on-going and scheduled for completion 9/20/16. Pavement Design will begin thereafter, with submission for review anticipated 10/20/16.
- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2016 Fourth Quarter**

Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	--	--	--	--
b. right of way	--	--	--	--
<b>TOTAL (PE &amp; RW, lines a+b)</b>	--	--	--	--
c. construction (including inflation)*	\$3,000,321	\$3,000,321	\$884,803	\$2,115,518
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$375,000	\$375,000	--	\$375,000
f. contingency	--	--	--	--
<b>TOTAL (all construction, lines c-f)</b>	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Total All Phases	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Federal Fund % 26				
Local Funding % 74				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Complete Streets Policy Compliance**

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.
- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.
- Geotechnical Investigation is on-going and scheduled for completion 9/20/16. Pavement Design will begin thereafter, with submission for review anticipated 10/20/16.
- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$87,800	-		\$87,800
b. right of way	\$0	-		
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$87,800	-		\$87,800
c. railroad	0	-	0	0
d. construction (including inflation)*	\$470,800	\$409,400	\$423,720	\$47,080
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$61,400		
g. contingency				
<b>TOTAL (all construction, lines c-g)</b>	\$470,800	\$470,800	\$423,720	\$47,080
Total All Phases	\$558,600	\$558,600	\$423,720	\$134,880
Federal Fund % 76%				
Local Funding % 24 %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	5/2/2016	C	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	C	
Prelim. Field Check	4/30/2016	C	9/7/2016	C	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Final Tracings	10/7/2016	L	11/21/2016	L	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	

**BMCMPQ QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit		4/1/2017		6/30/2018		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00	540,505.00	421,200.00	119,305.00
b. right of way	750,000.00		429,000.00	321,000.00
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>1,276,580.00</b>	<b>1,290,505.00</b>	<b>850,200.00</b>	<b>440,305.00</b>
c. railroad				
d. construction (including inflation)*	3,150,000.00		2,231,327.00	918,673.00
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	472,500.00		352,315.00	120,185.00
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	<b>3,622,500.00</b>		<b>2,583,642.00</b>	<b>1,038,858.00</b>
Total All Phases	4,899,080.00	4,913,005.00	3,433,842.00	1,479,163.00
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010		08/29/2016	95%	10/14/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	100%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016	Completed	09/26/2016	100%	
R/W Clear	01/29/2016		10/13/2017		
Stage 3 Final Plans	08/17/2015		10/13/2017	50%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/16		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		

**BMCMPQ QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit	06/07/2019	6/07/2019			
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- Stage 3 plans in progress.
- Pavement Design Request submitted to INDOT for review and approval on Feb 16, 2016.
- Appraisal Problem Analysis (APA) sent to the City for review and signatures.
- Submit Right of Way Contract & FMIS authorization to INDOT as soon as NEPA is approved. Anticipate 2 weeks for FMIS authorization.

**NEPA Update:**

- Hearing Certification received 09/26/16
- Final NEPA approval anticipated by 10/14/2016.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: 3<sup>rd</sup> & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$54,123.88			\$54,123.88
b. right of way	\$50,000.00			\$50,000.00
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$104,123.88			\$104,123.88
c. railroad				
d. construction (including inflation)*	\$268,750.00	\$389,641.15	\$315,679.00	\$73,962.15
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$60,000.00		\$60,000.00
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	\$268,750.00	\$449,641.15	\$315,679.00	\$133,962.15
Total All Phases	\$372,873.88	\$553,765.03	\$315,679.00	\$238,086.03
Federal Fund % 57.0				
Local Funding % 43.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/3/16	C	6/1/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	6/1/16	C	11/7/16	U	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.  
Preliminary plans distributed to utilities on 3/31/16.  
Field check with utilities on 4/26/16.  
Updated plans distributed on 6/2/16.  
Stage 3 submitted on 9/7/16.

Schedule above based on communication with Mitchell Reed.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: 2<sup>nd</sup> & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$35,671.12			\$35,671.12
b. right of way	-			-
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$35,671.12			\$35,671.12
c. railroad	-			
d. construction (including inflation)*	\$206,250.00	\$256,702.79	\$165,000.000	\$91,702.79
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$40,000		\$40,000
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	\$206,250.00	\$296,702.79	\$165,000.000	\$131,702.79
<b>Total All Phases</b>	\$241,921.12	\$332,373.91	\$165,000.000	\$167,373.91
Federal Fund % 49.6				
Local Funding % 50.4				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/10/16	C	6/2/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.  
 Preliminary plans distributed to utilities on 3/31/16.  
 Field check with utilities on 4/26/16.  
 Updated plans distributed on 6/2/16.  
 Stage 3 submitted on 9/7/16.

Schedule above based on communication with INDOT PM Mitchell Reed.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$225,000		\$202,500	\$22,500
c. railroad				
d. construction (including inflation)*				
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund %	90%			
Local Funding %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Turning movement counts and machine tube counts were conducted the week of April 4, 2016. The existing Synchro models have been completed with the existing timings and traffic data.

INDOT approved a Programmatic Categorical Exclusion, Level 1 (PCE) on Wednesday, June 22, 2016 for this project and required no additional documentation past our email request.

Implementation of new timings began on 9/12/2016 and is currently in progress.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$94,900			\$94,900
b. right of way	\$75,000			\$75,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$169,900			\$169,900
c. railroad				
d. construction (including inflation)*	\$480,000		\$432,000	\$48,000
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$83,500		\$75,150	\$8,350
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	\$563,500		\$507,150	\$56,350
Total All Phases	\$733,400		\$507,150	\$226,250
Federal Fund % 69%				
Local Funding % 31%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Not Started	12/30/2016	Not Started	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Not Started	2/15/2017	Not Started	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Not Started	12/15/2017	Not Started	
Stage 3 Final Plans	6/30/2017	Not Started	7/30/2017	Not Started	
Final Tracings	11/15/2017	Not Started	11/15/2017	Not Started	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Not Started	12/27/2017	Not Started	
Letting	3/7/2018	Not Started	3/7/2018	Not Started	
Contract Award	5/1/2018	Not Started	5/1/2018	Not Started	

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	10/15/2017			
FAA	N				
Flood Protection	N				

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Conceptual design meeting held on August 30, 2016 and follow up meeting on September 20, 2016. Project locations reduced to 18 locations from the original 26 due to construction estimates. Environmental/NEPA work is underway.

New construction estimate is \$591,044.00.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$200,000		\$155,801	\$44,199
b. right of way	\$120,000			\$120,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$320,000</b>		<b>\$155,801</b>	<b>\$164,199</b>
c. railroad				
d. construction (including inflation)*	\$991,358			\$991,358
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$141,622			\$141,622
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	<b>\$1,132,980</b>			<b>\$1,132,980</b>
Total All Phases	\$1,452,980		\$155,801	\$1,297,179
Federal Fund % 11				
Local Funding % 89				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Hillside Drive and a point approximately 650' north of Winslow Road. The September MPO TIP amendment also slightly modified the PE local/federal funding distribution.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$150,000		\$120,000	\$30,000
b. right of way	\$91,000			\$91,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$241,000</b>		<b>\$120,000</b>	<b>\$121,000</b>
c. railroad				
d. construction (including inflation)*	\$806,925			\$806,925
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$115,275			\$115,275
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	<b>\$922,200</b>			<b>\$922,200</b>
Total All Phases	\$1,163,200		\$120,000	\$1,043,200
Federal Fund % 12				
Local Funding % 88				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts	08/04/2021				
Letting	10/14/2021				
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Henderson Street and Highland Avenue.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$75,000		\$60,000	\$15,000
b. right of way				\$0
<b>TOTAL (PE &amp; RW, lines a+b)</b>	\$75,000		\$60,000	\$15,000
c. railroad				
d. construction (including inflation)*	\$354,200			\$354,200
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$50,600			\$50,600
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	\$404,800			\$404,800
Total All Phases	\$479,800		\$60,000	\$419,800
Federal Fund % 12.50				
Local Funding % 87.50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	TBD				
Authorize Funds for PE	07/01/2016				
Start Plan Development	10/01/2016				
Prelim. Field Check					
Hearing Certification					
R/W Clear	TBD				
Stage 3 Final Plans	TBD				
Final Tracings	TBD				
Railroad Coordination	NA				
Ready for Contracts	TBD				
Letting	TBD				
Contract Award	TBD				

**BMCMPQ QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	TBD				
404	TBD				
DNR	TBD				
Rule5	TBD				
FAA	N				
Flood Protection	N				

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** Consultant selection to begin in FY2017.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$442,561		\$354,049	\$88,512
b. right of way	\$250,000			\$250,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$692,561</b>		<b>\$354,049</b>	<b>\$338,512</b>
c. railroad				
d. construction (including inflation)*	\$1,774,723			\$1,774,723
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$253,532			\$253,532
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	<b>\$2,028,255</b>			<b>\$2,028,255</b>
Total All Phases	\$2,720,816		\$354,049	\$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 First Quarter**

Project Name and DES#: 17<sup>th</sup> St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$500,000			\$500,000
b. right of way	\$755,281			\$755,281
<b>TOTAL (PE &amp; RW, lines a+b)</b>	<b>\$1,255,281</b>			<b>\$1,255,281</b>
c. railroad				
d. construction (including inflation)*				
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>	<b>\$3,511,620</b>		<b>\$2,145,501</b>	<b>\$1,366,119</b>
Total All Phases	\$4,766,901		\$2,145,501	\$2,621,400
Federal Fund % 45%				
Local Funding % 55%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract is not yet signed. Anticipate removing project from MPO TIP.
- The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project. City staff is waiting for a draft agreement from INDOT.
- Project awarded \$1,000,000 through INDOT Community Crossings Matching Grant Program. Project received a designation number of 1601330 through Community Crossings.
- City issued RFP for PE and RW consultant services. Coordinating scope and fee with selected consultant.

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

**FY 2017 1st Quarter**

Project Name and DES#: 2<sup>nd</sup>/Bloomfield Multimodal Safety Improvements

ERC Name and Phone#: Neil Kopper 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		\$205,000	\$104,331	\$100,669
b. right of way		\$80,000		\$80,000
<b>TOTAL (PE &amp; RW, lines a+b)</b>		\$285,000	\$104,331	\$180,669
c. railroad				
d. construction (including inflation)*		\$840,000	\$669,657	\$170,343
<b>Inflation rate used:</b>	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$143,000		\$143,000
g. contingency				
<b>TOTAL (all construction, lines c-f)</b>		\$983,000	\$669,657	\$313,343
Total All Phases		\$1,268,000	\$773,988	\$494,012
Federal Fund % 61.0				
Local Funding % 39.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	Jan 2019				
Contract Award					

**BMCMPO QUARTERLY PROJECT UPDATE FORM**

Please fill out all forms completely and return to Anna Dragovich at [dragovia@bloomington.in.gov](mailto:dragovia@bloomington.in.gov) or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

**Is this project compliant with the MPO Complete Streets Policy?**

- Yes
- No
- Not Applicable

**Other Comments:** *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Project approved by MPO policy committee.  
Expect to post RFP for PE within the next quarter.



---

## MEMORANDUM

---

To: MPO Technical and Citizens advisory Committees  
From: Joshua Desmond, AICP  
Director  
Date: October 20, 2016  
Re: Unified Planning Work Program Amendment

---

---

The BMCMPPO Unified Planning Work Program was adopted in June 2016 and covers Fiscal Years 2017 and 2018. INDOT has issued a new purchase order for the MPO to utilize when seeking reimbursement for expenses incurred in implementing the new UPWP. This purchase order encompasses all funding anticipated for Fiscal Year 2017, and will have additional funds added for Fiscal Year 2018 before that year begins on July 1, 2017.

INDOT has undertaken an analysis of open purchase orders for UPWP funds among all of the Indiana MPOs, specifically for the fiscal years prior to Fiscal Year 2017. They have requested that all open purchase orders prior to FY 2017 be closed and any remaining funds transferred into the FY 2017 purchase orders. This will reduce the administrative burden on INDOT and ensure that all funds due to the MPOs are still directed to them.

BMCMPPO has open purchase orders with funds remaining from FY 2015 and FY 2016 as shown below:

<b>FY 2015</b>	\$55,681.87
<b>FY 2016</b>	\$177,255.08
<b>Total</b>	\$232,936.95

The local match for this funding is \$58,234.24. The total funding to be added to the UPWP would then total \$291,171.19. The total FY 2017 budget, as amended, would be \$618,986, with \$495,189 in federal funds and \$123,797 in local match. This funding has been added to the six work elements of the FY 2017-2018 UPWP as noted in the tables below. Staff proposes to use the additional funding as follows:

- **Work Element 100:** Additional support for administrative tasks including major website updates, committee meeting coordination, and public outreach efforts.
- **Work Element 200:** Additional support for Crash Report development, including completion of a crash report delayed from the previous UPWP, as well as traffic counting activities.
- **Work Element 300:** Additional support for TIP development and amendment process management.
- **Work Element 400:** Additional support for staff development of the 2040 MTP, including document development and public outreach efforts.
- **Work Element 500:** Additional support for bicycle and pedestrian outreach efforts.
- **Work Element 600:** Additional support for updates to the Coordinated Human Services Public Transit Plan and the development of an MPO Title VI Plan.

### Work Element 100 – Administration and Public Participation

Task		FY 2017	FY 2018	Total
<b>101</b>	<b>Intergovernmental Coordination</b>			
	<i>Federal Share</i>	\$94,282	\$41,687	\$135,969
	<i>Local Share</i>	\$23,571	\$10,422	\$33,992
	<b>Total</b>	<b>\$117,853</b>	<b>\$52,108</b>	<b>\$169,961</b>
<b>102</b>	<b>Unified Planning Work Program</b>			
	<i>Federal Share</i>	\$28,244	\$17,730	\$45,975
	<i>Local Share</i>	\$7,061	\$4,433	\$11,494
	<b>Total</b>	<b>\$35,305</b>	<b>\$22,163</b>	<b>\$57,468</b>
<b>103</b>	<b>Staff Training &amp; Education</b>			
	<i>Federal Share</i>	\$26,448	\$17,256	\$43,704
	<i>Local Share</i>	\$6,612	\$4,314	\$10,926
	<b>Total</b>	<b>\$33,060</b>	<b>\$21,570</b>	<b>\$54,630</b>
<b>104</b>	<b>Public Outreach</b>			
	<i>Federal Share</i>	\$22,164	\$10,602	\$32,766
	<i>Local Share</i>	\$5,541	\$2,651	\$8,192
	<b>Total</b>	<b>\$27,705</b>	<b>\$13,253</b>	<b>\$40,958</b>
	<b>TOTAL FEDERAL SHARE</b>	\$171,139	\$87,275	\$258,414
	<b>TOTAL LOCAL SHARE</b>	\$42,785	\$21,819	\$64,603
	<b>TOTAL</b>	<b>\$213,923</b>	<b>\$109,094</b>	<b>\$323,017</b>

### Work Element 200 – Data Collection and Analysis

Task		FY 2017	FY 2018	Total
<b>201</b>	<b>Traffic Volume Counting</b>			
	<i>Federal Share</i>	\$57,520	\$29,221	\$86,741
	<i>Local Share</i>	\$14,380	\$7,305	\$21,685
	<b>Total</b>	<b>\$71,900</b>	<b>\$36,526</b>	<b>\$108,426</b>
<b>202</b>	<b>Annual Crash Report</b>			
	<i>Federal Share</i>	\$11,906	\$5,034	\$16,940
	<i>Local Share</i>	\$2,977	\$1,258	\$4,235
	<b>Total</b>	<b>\$14,883</b>	<b>\$6,292</b>	<b>\$21,175</b>
	<b>TOTAL FEDERAL SHARE</b>	\$69,427	\$34,254	\$103,681
	<b>TOTAL LOCAL SHARE</b>	\$17,357	\$8,564	\$25,920
	<b>TOTAL</b>	<b>\$86,783</b>	<b>\$42,818</b>	<b>\$129,601</b>

**Work Element 300 – Short Range Planning & Management Systems**

	<b>Task</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Total</b>
<b>301</b>	<b>Transportation Improvement Program</b>			
	<i>Federal Share</i>	\$73,074	\$24,399	\$97,473
	<i>Local Share</i>	\$18,268	\$6,100	\$24,368
	<b>Total</b>	<b>\$91,342</b>	<b>\$30,499</b>	<b>\$121,841</b>
<b>302</b>	<b>Highway Safety Improvement Program</b>			
	<i>Federal Share</i>	\$14,257	\$6,732	\$20,989
	<i>Local Share</i>	\$3,564	\$1,683	\$5,247
	<b>Total</b>	<b>\$17,822</b>	<b>\$8,415</b>	<b>\$26,237</b>
<b>303</b>	<b>Transportation Alternatives Program</b>			
	<i>Federal Share</i>	\$15,819	\$6,395	\$22,214
	<i>Local Share</i>	\$3,955	\$1,599	\$5,554
	<b>Total</b>	<b>\$19,774</b>	<b>\$7,994</b>	<b>\$27,768</b>
<b>304</b>	<b>Infrastructure Management Systems</b>			
	<i>Federal Share</i>	\$26,429	\$20,015	\$46,444
	<i>Local Share</i>	\$6,607	\$5,004	\$11,611
	<b>Total</b>	<b>\$33,037</b>	<b>\$25,018</b>	<b>\$58,055</b>
<b>305</b>	<b>ITS Architecture Maintenance</b>			
	<i>Federal Share</i>	\$1,076	\$1,076	\$2,153
	<i>Local Share</i>	\$269	\$269	\$538
	<b>Total</b>	<b>\$1,346</b>	<b>\$1,346</b>	<b>\$2,691</b>
	<b>TOTAL FEDERAL SHARE</b>	\$130,656	\$58,617	\$189,273
	<b>TOTAL LOCAL SHARE</b>	\$32,664	\$14,654	\$47,318
	<b>TOTAL</b>	<b>\$163,320</b>	<b>\$73,271</b>	<b>\$236,591</b>

**Work Element 400 – Planning**

	<b>Task</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Total</b>
<b>401</b>	<b>2040 Metropolitan Transportation Plan</b>			
	<i>Federal Share</i>	\$60,102	\$800	\$60,902
	<i>Local Share</i>	\$15,026	\$200	\$15,226
	<b>Total</b>	<b>\$75,128</b>	<b>\$1,000</b>	<b>\$76,128</b>
	<b>TOTAL FEDERAL SHARE</b>	\$60,102	\$800	\$60,902
	<b>TOTAL LOCAL SHARE</b>	\$15,026	\$200	\$15,226
	<b>TOTAL</b>	<b>\$75,128</b>	<b>\$1,000</b>	<b>\$76,128</b>

### Work Element 500 – Transit & Active Transportation

Task		FY 2017	FY 2018	Total
<b>501</b>	<b>Bicycle &amp; Pedestrian Coordination</b>			
	<i>Federal Share</i>	\$22,581	\$14,438	\$37,019
	<i>Local Share</i>	\$5,645	\$3,610	\$9,255
	<b>Total</b>	<b>\$28,226</b>	<b>\$18,048</b>	<b>\$46,274</b>
<b>502</b>	<b>Bicycle/Pedestrian Counts</b>			
	<i>Federal Share</i>	\$17,466	\$10,395	\$27,861
	<i>Local Share</i>	\$4,367	\$2,599	\$6,965
	<b>Total</b>	<b>\$21,833</b>	<b>\$12,993</b>	<b>\$34,826</b>
<b>503</b>	<b>Bloomington Transit Studies</b>			
	<i>Federal Share</i>	\$0	\$48,000	\$48,000
	<i>Local Share</i>	\$0	\$12,000	\$12,000
	<b>Total</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>504</b>	<b>Transit Ridership Counts</b>			
	<i>Federal Share</i>	\$3,200	\$2,640	\$5,840
	<i>Local Share</i>	\$800	\$660	\$1,460
	<b>Total</b>	<b>\$4,000</b>	<b>\$3,300</b>	<b>\$7,300</b>
	<b>TOTAL FEDERAL SHARE</b>	\$43,247	\$75,473	\$118,720
	<b>TOTAL LOCAL SHARE</b>	\$10,812	\$18,868	\$29,680
	<b>TOTAL</b>	<b>\$54,059</b>	<b>\$94,341</b>	<b>\$148,400</b>

### Work Element 600 – Other Planning Initiatives & Special Projects

Task		FY 2017	FY 2018	Total
<b>601</b>	<b>Title VI Plans</b>			
	<i>Federal Share</i>	\$10,309	\$3,098	\$13,407
	<i>Local Share</i>	\$2,577	\$774	\$3,352
	<b>Total</b>	<b>\$12,887</b>	<b>\$3,872</b>	<b>\$16,759</b>
<b>602</b>	<b>Coordinated Human Services Public Transit Plan</b>			
	<i>Federal Share</i>	\$10,309	\$2,734	\$13,043
	<i>Local Share</i>	\$2,577	\$684	\$3,261
	<b>Total</b>	<b>\$12,887</b>	<b>\$3,418</b>	<b>\$16,304</b>
	<b>TOTAL FEDERAL SHARE</b>	\$20,618	\$5,832	\$26,450
	<b>TOTAL LOCAL SHARE</b>	\$5,155	\$1,458	\$6,613
	<b>TOTAL</b>	<b>\$25,773</b>	<b>\$7,290</b>	<b>\$33,063</b>

## Fund Use by Matching Agency

Work Element	MPO Staff	BT	Cons/Supp	CSA	Total
<b>100</b>	<b>Administration &amp; Public Participation</b>				
FY 2017	\$209,373	\$0	\$4,550	\$0	\$213,923
FY 2018	\$106,484	\$0	\$2,610	\$0	\$109,094
<b>200</b>	<b>Data Collection &amp; Analysis</b>				
FY 2017	\$71,783	\$0	\$0	\$15,000	\$86,783
FY 2018	\$29,818	\$0	\$0	\$13,000	\$42,818
<b>300</b>	<b>Short Range Planning &amp; Management Systems</b>				
FY 2017	\$134,320	\$0	\$0	\$29,000	\$163,320
FY 2018	\$50,271	\$0	\$0	\$23,000	\$73,271
<b>400</b>	<b>Long Range Planning</b>				
FY 2017	\$73,928	\$0	\$1,200	\$0	\$75,128
FY 2018	\$0	\$0	\$1,000	\$0	\$1,000
<b>500</b>	<b>Transit &amp; Active Transportation</b>				
FY 2017	\$46,961	\$4,000	\$3,098	\$0	\$54,059
FY 2018	\$29,405	\$63,300	\$1,636	\$0	\$94,341
<b>600</b>	<b>Other Planning Initiatives &amp; Special Projects</b>				
FY 2017	\$25,773	\$0	\$0	\$0	\$25,773
FY 2018	\$7,290	\$0	\$0	\$0	\$7,290
<b>TOTAL</b>					
<b>FY 2017</b>	\$562,139	\$4,000	\$8,848	\$44,000	\$618,987
<b>FY 2018</b>	\$223,269	\$63,300	\$5,246	\$36,000	\$327,815
<b>TOTAL</b>	\$785,407	\$67,300	\$14,094	\$80,000	\$946,801

## Object Class Budget by Funding Source

Object Class	Federal	Local	Total
<b>Direct Chargeable Salary</b>			
FY 2017	\$223,837	\$55,959	\$279,796
FY 2018	\$88,903	\$22,226	\$111,129
<b>Fringe Expenses</b>			
FY 2017	\$183,434	\$45,859	\$229,293
FY 2018	\$72,856	\$18,214	\$91,070
<b>Indirect Expenses</b>			
FY 2017	\$42,439	\$10,610	\$53,049
FY 2018	\$16,856	\$4,214	\$21,070
<b>Bloomington Transit</b>			
FY 2017	\$3,200	\$800	\$4,000
FY 2018	\$50,640	\$12,660	\$63,300
<b>Consultants/Supplies</b>			
FY 2017	\$7,078	\$1,770	\$8,848
FY 2018	\$4,197	\$1,049	\$5,246
<b>Contract Service Agreements</b>			
FY 2017	\$35,200	\$8,800	\$44,000
FY 2018	\$28,800	\$7,200	\$36,000
<b>TOTAL</b>			
<b>FY 2017</b>	\$495,189	\$123,797	\$618,987
<b>FY 2018</b>	\$262,252	\$65,563	\$327,815
<b>TOTAL</b>	\$757,441	\$189,360	\$946,801

## Summary Budget by Funding Source

	Work Element	Federal	Local	Total
<b>100</b>	<b>Administration &amp; Public Participation</b>			
	<i>FY 2017</i>	\$171,139	\$42,785	\$213,923
	<i>FY 2018</i>	\$87,275	\$21,819	\$109,094
<b>200</b>	<b>Data Collection &amp; Analysis</b>			
	<i>FY 2017</i>	\$69,427	\$17,357	\$86,783
	<i>FY 2018</i>	\$34,254	\$8,564	\$42,818
<b>300</b>	<b>Short Range Planning &amp; Management Systems</b>			
	<i>FY 2017</i>	\$130,656	\$32,664	\$163,320
	<i>FY 2018</i>	\$58,617	\$14,654	\$73,271
<b>400</b>	<b>Long Range Planning</b>			
	<i>FY 2017</i>	\$60,102	\$15,026	\$75,128
	<i>FY 2018</i>	\$800	\$200	\$1,000
<b>500</b>	<b>Transit &amp; Active Transportation</b>			
	<i>FY 2017</i>	\$43,247	\$10,812	\$54,059
	<i>FY 2018</i>	\$75,473	\$18,868	\$94,341
<b>600</b>	<b>Other Planning Initiatives &amp; Special Projects</b>			
	<i>FY 2017</i>	\$20,618	\$5,155	\$25,773
	<i>FY 2018</i>	\$5,832	\$1,458	\$7,290
	<b>TOTAL</b>			
	<i>FY 2017</i>	\$495,189	\$123,797	\$618,987
	<i>FY 2018</i>	\$262,252	\$65,563	\$327,815
	<b>TOTAL</b>	<b>\$757,441</b>	<b>\$189,360</b>	<b>\$946,801</b>

## Contract Service Agreements

	Agency	Federal	Local	Total
	<b>City of Bloomington</b>			
	<i>FY 2017</i>	\$15,200	\$3,800	\$19,000
	<i>FY 2018</i>	\$13,600	\$3,400	\$17,000
	<b>Monroe County</b>			
	<i>FY 2017</i>	\$8,800	\$2,200	\$11,000
	<i>FY 2018</i>	\$7,200	\$1,800	\$9,000
	<b>Town of Ellettsville</b>			
	<i>FY 2017</i>	\$11,200	\$2,800	\$14,000
	<i>FY 2018</i>	\$8,000	\$2,000	\$10,000
	<b>TOTAL</b>			
	<i>FY 2015</i>	\$35,200	\$8,800	\$44,000
	<i>FY 2016</i>	\$28,800	\$7,200	\$36,000
	<b>TOTAL</b>	<b>\$64,000</b>	<b>\$16,000</b>	<b>\$80,000</b>

All new Purchase Orders have expiration dates by which the funding must be used. The expiration of the FY 2017 purchase order, as amended, will be June 30, 2019. This gives the MPO time to revisit this funding and potentially reassign it as needs dictate with an additional amendment in Spring 2017. At this time, it is important to simply incorporate the funds so that they are documented and preserved for use by the BMCMPPO.

**Requested Action**

Make a recommendation to the Policy Committee on the above UPWP amendment.