TECHNICAL ADVISORY COMMITTEE
October 26, 2016
10:00 – 11:30 a.m.
McCloskey Room (#135)

I. Call to Order and Introductions

II. Approval of Minutes:
   a. September 28, 2016

III. Communications from the Chair and Vice-Chair

IV. Reports from Officers and/or Committees

V. Reports from Staff
   a. MPO Staff Introduction
   b. 2017 MPO Schedule
   c. Quarterly Tracking Reports
   d. Title VI Plans

VI. Old Business

VII. New Business
   a. UPWP Amendment*

VIII. Communications from Committee Members *(non-agenda items)*
   a. Topic suggestions for future agendas

IX. Upcoming Meetings
   a. Policy Committee – November 4, 2016 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee – November 16, 2016 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee – November 16, 2016 at 6:30 p.m. (McCloskey Room)

X. Topic Suggestions Under Consideration for Future Discussion

Adjournment

*(*Recommendations Requested / *Public comment prior to vote – limited to five minutes per speaker)*

401 N. Morton Street ▪ Suite 130 ▪ PO Box 100 ▪ Bloomington, IN 47402 ▪ Web: www.bloomington.in.gov/mpo
Ph: (812) 349-3423 ▪ Fax: (812) 349-3535 ▪ Email: mpo@bloomington.in.gov

TECHNICAL ADVISORY COMMITTEE
September 28, 2016 10:00 – 11:30 a.m.
McCloskey Room (#135)

Technical Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

Technical Advisory Committee: Paul Satterly, Perry Maull, Andrew Cibor, Sarah Ryterband, Christy Langley, Tonia Lucas, Jim Ude, Laura Haley, Kevin Tolloty

I. Call to Order and Introductions

II. Approval of Minutes: ****Perry Maull moved to approve. Sarah Ryterband seconded. Motion passed.**
   a. May 25, 2016
   b. June 22, 2016
   c. August 24, 2016

III. Communications from the Chair and Vice-Chair

IV. Reports from Officers and/or Committees

V. Reports from Staff
   a. 2016 MPO Conference
   b. Title VI Plans

VI. Old Business

VII. New Business
   a. TIP Amendments*- ****Ryterband moved to approve. Maull seconed. Motion passed.**
      (1) Patch & Rehab Various Roads in Seymour District (INDOT)
      (2) Maintain & Repair Various Bridges in Seymour District (INDOT)

VIII. Communications from Committee Members *(non-agenda items)*
   a. Topic suggestions for future agendas

IX. Upcoming Meetings
   a. Policy Committee – October 14, 2016 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee – October 26, 2016 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee – October 26, 2016 at 6:30 p.m. (McCloskey Room)

X. Topic Suggestions Under Consideration for Future Discussion

Adjournment

*(*Recommendations Requested / *Public comment prior to vote – limited to five minutes per speaker)*

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2017 Meeting Schedule

	POLICY COMMITTEE	TECHNICAL ADVISORY COMMITTEE	CITIZENS ADVISORY COMMITTEE
January	1/13/2017; 1:30pm	1/25/2017; 10:00am	1/25/2017; 6:30pm
February	2/10/2017; 1:30pm	2/22/2017; 10:00am	2/22/2017; 6:30pm
March	3/10/2017; 1:30pm	3/22/2017; 10:00am	3/22/2017; 6:30pm
April	4/14/2017; 1:30pm	4/26/2017; 10:00am	4/26/2017; 6:30pm
May	5/12/2017; 1:30pm	5/24/2017;10:00am	5/24/2017; 6:30pm
June	6/09/2017; 1:30pm	6/28/2017; 10:00am	6/28/2017; 6:30pm
July	Summer Recess - No Meetings		
August	8/11/2017; 1:30pm	8/23/2017; 10:00am	8/23/2017; 6:30pm
September	9/08/2017; 1:30pm	9/27/2017; 10:00am	9/27/2017; 6:30pm
October	10/13/2017; 1:30pm	10/25/2017; 10:00am	10/25/2017; 6:30pm
November	11/03/2017; 1:30pm	11/15/2017; 10:00am	11/15/2017; 6:30pm
December	Winter Recess - No Meetings		

Meetings are held at: City of Bloomington City Hall at the Showers Complex
Policy Committee - Council Chambers; Suite 115
Technical & Citizens Advisory Committees - McCloskey Room; Suite 135
401 N. Morton Street
Bloomington, IN 47404

Bloomington/Monroe County Metropolitan Planning Organization
www.bloomington.in.gov/mpo

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MEMORANDUM

To: MPO Technical and Citizens Advisory Committees

From: Joshua Desmond, AICP
Director

Date: October 20, 2016

Re: Quarterly Project Tracking – 1st Quarter, Fiscal Year 2017

The MPO conducted its latest Quarterly Project Tracking meeting on October 4. All reports submitted to the MPO regarding TIP projects are attached to this memo. Generally, all projects continue to move forward on their expected timelines. A few items of note are listed below.

Upcoming Project Lettings for Fiscal Year 2017:

- Fullerton Pike Phase 1 – November 11, 2016
- 2nd & College Signal Upgrade – March 1, 2017
- Downtown Curb Ramp Upgrades – March 1, 2017
- 3rd & Woodscrest Signal Upgrade – March 1, 2017

Key Changes/Milestones:

- 4th & Rogers Pedestrian Improvements – Removed from the TIP at September 9 Policy Committee meeting.
- Allen & Walnut RRFB – Removed from the TIP at September 9 Policy Committee meeting.
- Tapp & Rockport Intersection – Environmental document approved. Project moving into right-of-way acquisition.
- 17th Street Reconstruction – Awaiting final disposition of State funding contract with INDOT. Once contract is finalized, project will be removed from TIP and funding reassigned.

The next Quarterly Project Tracking meeting is scheduled for January 2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$405,910	$405,910	$0	$405,910
b. right of way	$1,345,062	$1,345,062	$0	$1,345,062
TOTAL (PE & RW, lines a+b)	$1,750,972	$1,750,972	$0	$1,750,972
c. construction (including inflation)*	$5,599,416	$5,861,522	$2,766,019	$3,095,503
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)	$0	$0	$0	$0
e. construction engineering	$689,420	$689,420	$325,385	$364,035
f. contingency	$0	$0	$0	$0
TOTAL (all construction, lines c-f)	$6,288,836	$6,550,942	$3,091,404	$3,459,538
Total All Phases	$8,039,808	$8,301,914	$3,091,404	$5,510,510
Federal Fund % 47				
Local Funding % 53				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date/
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/8/16	Complete	8/3/16
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		11/16/16		
Contract Award			12/16/16		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	8/10/16		12/16/18		

Permits

Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Final Tracings was submitted on 8/3/16.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 Fourth Quarter

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$680,000	$641,835	--	$641,835
b. right of way	$450,000	$450,000	--	$450,000
TOTAL (PE & RW, lines a+b)	$1,130,000	$1,091,835	--	$1,091,835
c. construction (including inflation)*	$2,171,844	$2,171,844	$1,737,475	$434,369
Inflation rate used: 3%	----------	----------	----------	----------
d. credits (if applicable)	--	--	--	--
e. construction engineering	$271,500	$271,500	--	$271,500
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	$2,443,344	$2,443,344	$1,737,475	$705,869
Total All Phases	$3,573,344	$3,535,179	$1,737,475	$1,797,704
Federal Fund % 71				
Local Funding % 29				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	9/1/20		9/1/20		

Permits

Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.

- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.

- Geotechnical Investigation is on-going and scheduled for completion 9/20/16. Pavement Design will begin thereafter, with submission for review anticipated 10/20/16.

- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.

- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 Fourth Quarter

Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	--	--	--	--
b. right of way	--	--	--	--
TOTAL (PE & RW, lines a+b)	--	--	--	--
c. construction (including inflation)*	$3,000,321	$3,000,321	$884,803	$2,115,518
Inflation rate used: 3%	----------	----------	----------	----------
d. credits (if applicable)	--	--	--	--
e. construction engineering	$375,000	$375,000	--	$375,000
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	$3,375,321	$3,375,321	$884,803	$2,490,518
Total All Phases	$3,375,321	$3,375,321	$884,803	$2,490,518
Federal Fund % 26				
Local Funding % 74				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit	9/1/20		9/1/20		

Permits

Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.

- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.

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- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.

- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2017 1st Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$87,800	-		$87,800
b. right of way	$0	-		
TOTAL (PE & RW, lines a+b)	$87,800	-		$87,800
c. railroad	0	-	0	0
d. construction (including inflation)*	$470,800	$409,400	$423,720	$47,080
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$61,400		
g. contingency				
TOTAL (all construction, lines c-g)	$470,800	$470,800	$423,720	$47,080
Total All Phases	$558,600	$558,600	$423,720	$134,880
Federal Fund % 76%				
Local Funding % 24 %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	5/2/2016	C	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	C	
Prelim. Field Check	4/30/2016	C	9/7/2016	C	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Final Tracings	10/7/2016	L	11/21/2016	L	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	4/1/2017		6/30/2018		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00	540,505.00	421,200.00	119,305.00
b. right of way	750,000.00		429,000.00	321,000.00
TOTAL (PE & RW, lines a+b)	**1,276,580.00**	**1,290,505.00**	**850,200.00**	**440,305.00**
c. railroad				
d. construction (including inflation)*	3,150,000.00		2,231,327.00	918,673.00
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	472,500.00		352,315.00	120,185.00
g. contingency				
TOTAL (all construction, lines c-f)	**3,622,500.00**		**2,583,642.00**	**1,038,858.00**
Total All Phases	4,899,080.00	4,913,005.00	3,433,842.00	1,479,163.00
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010		08/29/2016	95%	10/14/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	100%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016	Completed	09/26/2016	100%	
R/W Clear	01/29/2016		10/13/2017		
Stage 3 Final Plans	08/17/2015		10/13/2017	50%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/16		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	06/07/2019		6/07/2019		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

X Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- *Stage 3 plans in progress.*
- *Pavement Design Request submitted to INDOT for review and approval on Feb 16, 2016.*
- *Appraisal Problem Analysis (APA) sent to the City for review and signatures.*
- *Submit Right of Way Contract & FMIS authorization to INDOT as soon as NEPA is approved. Anticipate 2 weeks for FMIS authorization.*

NEPA Update:

- *Hearing Certification received 09/26/16*
- *Final NEPA approval anticipated by 10/14/2016.*

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 3rd & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$54,123.88			$54,123.88
b. right of way	$50,000.00			$50,000.00
TOTAL (PE & RW, lines a+b)	$104,123.88			$104,123.88
c. railroad				
d. construction (including inflation)*	$268,750.00	$389,641.15	$315,679.00	$73,962.15
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$60,000.00		$60,000.00
g. contingency				
TOTAL (all construction, lines c-f)	$268,750.00	$449,641.15	$315,679.00	$133,962.15
Total All Phases	$372,873.88	$553,765.03	$315,679.00	$238,086.03
Federal Fund % 57.0				
Local Funding % 43.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/3/16	C	6/1/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	6/1/16	C	11/7/16	U	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	4/1/17		6/30/18		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Consultant received Notice to Proceed (NTP) on 12/28/15.
Preliminary plans distributed to utilities on 3/31/16.
Field check with utilities on 4/26/16.
Updated plans distributed on 6/2/16.
Stage 3 submitted on 9/7/16.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 2nd & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$35,671.12			$35,671.12
b. right of way	-			-
TOTAL (PE & RW, lines a+b)	$35,671.12			$35,671.12
c. railroad	-			
d. construction (including inflation)*	$206,250.00	$256,702.79	$165,000.000	$91,702.79
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$40,000		$40,000
g. contingency				
TOTAL (all construction, lines c-f)	$206,250.00	$296,702.79	$165,000.000	$131,702.79
Total All Phases	$241,921.12	$332,373.91	$165,000.000	$167,373.91
Federal Fund % 49.6				
Local Funding % 50.4				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/10/16	C	6/2/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	4/1/17		6/30/18		

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Consultant received Notice to Proceed (NTP) on 12/28/15.
Preliminary plans distributed to utilities on 3/31/16.
Field check with utilities on 4/26/16.
Updated plans distributed on 6/2/16.
Stage 3 submitted on 9/7/16.

Schedule above based on communication with INDOT PM Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$225,000		$202,500	$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	$225,000		$202,500	$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	$225,000		$202,500	$22,500
Federal Fund % 90%				
Local Funding %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Turning movement counts and machine tube counts were conducted the week of April 4, 2016. The existing Synchro models have been completed with the existing timings and traffic data.

INDOT approved a Programmatic Categorical Exclusion, Level 1 (PCE) on Wednesday, June 22, 2016 for this project and required no additional documentation past our email request.

Implementation of new timings began on 9/12/2016 and is currently in progress.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$94,900			$94,900
b. right of way	$75,000			$75,000
TOTAL (PE & RW, lines a+b)	$169,900			$169,900
c. railroad				
d. construction (including inflation)*	$480,000		$432,000	$48,000
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$83,500		$75,150	$8,350
g. contingency				
TOTAL (all construction, lines c-f)	$563,500		$507,150	$56,350
Total All Phases	$733,400		$507,150	$226,250
Federal Fund % 69%				
Local Funding % 31%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Not Started	12/30/2016	Not Started	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Not Started	2/15/2017	Not Started	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Not Started	12/15/2017	Not Started	
Stage 3 Final Plans	6/30/2017	Not Started	7/30/2017	Not Started	
Final Tracings	11/15/2017	Not Started	11/15/2017	Not Started	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Not Started	12/27/2017	Not Started	
Letting	3/7/2018	Not Started	3/7/2018	Not Started	
Contract Award	5/1/2018	Not Started	5/1/2018	Not Started	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	10/15/2017			
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes
☐ No
☒ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Conceptual design meeting held on August 30, 2016 and follow up meeting on September 20, 2016. Project locations reduced to 18 locations from the original 26 due to construction estimates. Environmental/NEPA work is underway.

New construction estimate is $591,044.00.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$200,000		$155,801	$44,199
b. right of way	$120,000			$120,000
TOTAL (PE & RW, lines a+b)	$320,000		$155,801	$164,199
c. railroad				
d. construction (including inflation)*	$991,358			$991,358
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$141,622			$141,622
g. contingency				
TOTAL (all construction, lines c-f)	$1,132,980			$1,132,980
Total All Phases	$1,452,980		$155,801	$1,297,179
Federal Fund % 11				
Local Funding % 89				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Hillside Drive and a point approximately 650’ north of Winslow Road. The September MPO TIP amendment also slightly modified the PE local/federal funding distribution.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$150,000		$120,000	$30,000
b. right of way	$91,000			$91,000
TOTAL (PE & RW, lines a+b)	$241,000		$120,000	$121,000
c. railroad				
d. construction (including inflation)*	$806,925			$806,925
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$115,275			$115,275
g. contingency				
TOTAL (all construction, lines c-f)	$922,200			$922,200
Total All Phases	$1,163,200		$120,000	$1,043,200
Federal Fund % 12				
Local Funding % 88				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts	08/04/2021				
Letting	10/14/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Henderson Street and Highland Avenue.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$75,000		$60,000	$15,000
b. right of way				$0
TOTAL (PE & RW, lines a+b)	$75,000		$60,000	$15,000
c. railroad				
d. construction (including inflation)*	$354,200			$354,200
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$50,600			$50,600
g. contingency				
TOTAL (all construction, lines c-f)	$404,800			$404,800
Total All Phases	$479,800		$60,000	$419,800
Federal Fund % 12.50				
Local Funding % 87.50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	TBD				
Authorize Funds for PE	07/01/2016				
Start Plan Development	10/01/2016				
Prelim. Field Check					
Hearing Certification					
R/W Clear	TBD				
Stage 3 Final Plans	TBD				
Final Tracings	TBD				
Railroad Coordination	NA				
Ready for Contracts	TBD				
Letting	TBD				
Contract Award	TBD				

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	TBD				
404	TBD				
DNR	TBD				
Rule5	TBD				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: Consultant selection to begin in FY2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$442,561		$354,049	$88,512
b. right of way	$250,000			$250,000
TOTAL (PE & RW, lines a+b)	$692,561		$354,049	$338,512
c. railroad				
d. construction (including inflation)*	$1,774,723			$1,774,723
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering	$253,532			$253,532
g. contingency				
TOTAL (all construction, lines c-f)	$2,028,255			$2,028,255
Total All Phases	$2,720,816		$354,049	$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: 17th St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$500,000			$500,000
b. right of way	$755,281			$755,281
TOTAL (PE & RW, lines a+b)	$1,255,281			$1,255,281
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	$3,511,620		$2,145,501	$1,366,119
Total All Phases	$4,766,901		$2,145,501	$2,621,400
Federal Fund % 45%				
Local Funding % 55%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

- INDOT/LPA contract is not yet signed. Anticipate removing project from MPO TIP.
- The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project. City staff is waiting for a draft agreement from INDOT.
- Project awarded $1,000,000 through INDOT Community Crossings Matching Grant Program. Project received a designation number of 1601330 through Community Crossings.
- City issued RFP for PE and RW consultant services. Coordinating scope and fee with selected consultant.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 2nd/Bloomfield Multimodal Safety Improvements

ERC Name and Phone#: Neil Kopper 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		$205,000	$104,331	$100,669
b. right of way		$80,000		$80,000
TOTAL (PE & RW, lines a+b)		$285,000	$104,331	$180,669
c. railroad				
d. construction (including inflation)*		$840,000	$669,657	$170,343
Inflation rate used:	----------	----------	----------	----------
e. credits (if applicable)				
f. construction engineering		$143,000		$143,000
g. contingency				
TOTAL (all construction, lines c-f)		$983,000	$669,657	$313,343
Total All Phases		$1,268,000	$773,988	$494,012
Federal Fund % 61.0				
Local Funding % 39.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	Jan 2019				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☒ Yes
☐ No
☐ Not Applicable

Other Comments: (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description*.)

Project approved by MPO policy committee.
Expect to post RFP for PE within the next quarter.

BLOOMINGTON • MONROE COUNTY
mpo

MEMORANDUM

To: MPO Technical and Citizens advisory Committees

From: Joshua Desmond, AICP
Director

Date: October 20, 2016

Re: Unified Planning Work Program Amendment

The BMCMPO Unified Planning Work Program was adopted in June 2016 and covers Fiscal Years 2017 and 2018. INDOT has issued a new purchase order for the MPO to utilize when seeking reimbursement for expenses incurred in implementing the new UPWP. This purchase order encompasses all funding anticipated for Fiscal Year 2017, and will have additional funds added for Fiscal Year 2018 before that year begins on July 1, 2017.

INDOT has undertaken an analysis of open purchase orders for UPWP funds among all of the Indiana MPOs, specifically for the fiscal years prior to Fiscal Year 2017. They have requested that all open purchase orders prior to FY 2017 be closed and any remaining funds transferred into the FY 2017 purchase orders. This will reduce the administrative burden on INDOT and ensure that all funds due to the MPOs are still directed to them.

BMCMPO has open purchase orders with funds remaining from FY 2015 and FY 2016 as shown below:

FY 2015	$55,681.87
FY 2016	$177,255.08
Total	$232,936.95

The local match for this funding is $58,234.24. The total funding to be added to the UPWP would then total $291,171.19. The total FY 2017 budget, as amended, would be $618,986, with $495,189 in federal funds and $123,797 in local match. This funding has been added to the six work elements of the FY 2017-2018 UPWP as noted in the tables below. Staff proposes to use the additional funding as follows:

- **Work Element 100**: Additional support for administrative tasks including major website updates, committee meeting coordination, and public outreach efforts.
- **Work Element 200**: Additional support for Crash Report development, including completion of a crash report delayed from the previous UPWP, as well as traffic counting activities.
- **Work Element 300**: Additional support for TIP development and amendment process management.
- **Work Element 400**: Additional support for staff development of the 2040 MTP, including document development and public outreach efforts.
- **Work Element 500**: Additional support for bicycle and pedestrian outreach efforts.
- **Work Element 600**: Additional support for updates to the Coordinated Human Services Public Transit Plan and the development of an MPO Title VI Plan.

Work Element 100 – Administration and Public Participation

	Task	FY 2017	FY 2018	Total
101	**Intergovernmental Coordination**			
	Federal Share	$94,282	$41,687	$135,969
	Local Share	$23,571	$10,422	$33,992
	Total	**$117,853**	**$52,108**	**$169,961**
102	**Unified Planning Work Program**			
	Federal Share	$28,244	$17,730	$45,975
	Local Share	$7,061	$4,433	$11,494
	Total	**$35,305**	**$22,163**	**$57,468**
103	**Staff Training & Education**			
	Federal Share	$26,448	$17,256	$43,704
	Local Share	$6,612	$4,314	$10,926
	Total	**$33,060**	**$21,570**	**$54,630**
104	**Public Outreach**			
	Federal Share	$22,164	$10,602	$32,766
	Local Share	$5,541	$2,651	$8,192
	Total	**$27,705**	**$13,253**	**$40,958**
	TOTAL FEDERAL SHARE	$171,139	$87,275	$258,414
	TOTAL LOCAL SHARE	$42,785	$21,819	$64,603
	TOTAL	**$213,923**	**$109,094**	**$323,017**

Work Element 200 – Data Collection and Analysis

	Task	FY 2017	FY 2018	Total
201	**Traffic Volume Counting**			
	Federal Share	$57,520	$29,221	$86,741
	Local Share	$14,380	$7,305	$21,685
	Total	**$71,900**	**$36,526**	**$108,426**
202	**Annual Crash Report**			
	Federal Share	$11,906	$5,034	$16,940
	Local Share	$2,977	$1,258	$4,235
	Total	**$14,883**	**$6,292**	**$21,175**
	TOTAL FEDERAL SHARE	$69,427	$34,254	$103,681
	TOTAL LOCAL SHARE	$17,357	$8,564	$25,920
	TOTAL	**$86,783**	**$42,818**	**$129,601**

Work Element 300 – Short Range Planning & Management Systems

	Task	FY 2017	FY 2018	Total
301	**Transportation Imrovement Program**			
	Federal Share	$73,074	$24,399	$97,473
	Local Share	$18,268	$6,100	$24,368
	Total	**$91,342**	**$30,499**	**$121,841**
302	**Highway Safety Improvement Program**			
	Federal Share	$14,257	$6,732	$20,989
	Local Share	$3,564	$1,683	$5,247
	Total	**$17,822**	**$8,415**	**$26,237**
303	**Transportation Alternatives Program**			
	Federal Share	$15,819	$6,395	$22,214
	Local Share	$3,955	$1,599	$5,554
	Total	**$19,774**	**$7,994**	**$27,768**
304	**Infrastructure Management Systems**			
	Federal Share	$26,429	$20,015	$46,444
	Local Share	$6,607	$5,004	$11,611
	Total	**$33,037**	**$25,018**	**$58,055**
305	**ITS Architecture Maintenance**			
	Federal Share	$1,076	$1,076	$2,153
	Local Share	$269	$269	$538
	Total	**$1,346**	**$1,346**	**$2,691**
	TOTAL FEDERAL SHARE	$130,656	$58,617	$189,273
	TOTAL LOCAL SHARE	$32,664	$14,654	$47,318
	TOTAL	**$163,320**	**$73,271**	**$236,591**

Work Element 400 – Planning

	Task	FY 2017	FY 2018	Total
401	**2040 Metropolitan Transportation Plan**			
	Federal Share	$60,102	$800	$60,902
	Local Share	$15,026	$200	$15,226
	Total	**$75,128**	**$1,000**	**$76,128**
	TOTAL FEDERAL SHARE	$60,102	$800	$60,902
	TOTAL LOCAL SHARE	$15,026	$200	$15,226
	TOTAL	**$75,128**	**$1,000**	**$76,128**

Work Element 500 – Transit & Active Transportation

	Task	FY 2017	FY 2018	Total
501	**Bicycle & Pedestrian Coordination**			
	Federal Share	$22,581	$14,438	$37,019
	Local Share	$5,645	$3,610	$9,255
	Total	**$28,226**	**$18,048**	**$46,274**
502	**Bicycle/Pedestrian Counts**			
	Federal Share	$17,466	$10,395	$27,861
	Local Share	$4,367	$2,599	$6,965
	Total	**$21,833**	**$12,993**	**$34,826**
503	**Bloomington Transit Studies**			
	Federal Share	$0	$48,000	$48,000
	Local Share	$0	$12,000	$12,000
	Total	**$0**	**$60,000**	**$60,000**
504	**Transit Ridership Counts**			
	Federal Share	$3,200	$2,640	$5,840
	Local Share	$800	$660	$1,460
	Total	**$4,000**	**$3,300**	**$7,300**
	TOTAL FEDERAL SHARE	$43,247	$75,473	$118,720
	TOTAL LOCAL SHARE	$10,812	$18,868	$29,680
	TOTAL	**$54,059**	**$94,341**	**$148,400**

Work Element 600 – Other Planning Initiatives & Special Projects

	Task	FY 2017	FY 2018	Total
601	**Title VI Plans**			
	Federal Share	$10,309	$3,098	$13,407
	Local Share	$2,577	$774	$3,352
	Total	**$12,887**	**$3,872**	**$16,759**
602	**Coordinated Human Services Public Transit Plan**			
	Federal Share	$10,309	$2,734	$13,043
	Local Share	$2,577	$684	$3,261
	Total	**$12,887**	**$3,418**	**$16,304**
	TOTAL FEDERAL SHARE	$20,618	$5,832	$26,450
	TOTAL LOCAL SHARE	$5,155	$1,458	$6,613
	TOTAL	**$25,773**	**$7,290**	**$33,063**

Fund Use by Matching Agency

Work Element		MPO Staff	BT	Cons/Supp	CSA	Total
100	Administration & Public Participation					
	FY 2017	$209,373	$0	$4,550	$0	$213,923
	FY 2018	$106,484	$0	$2,610	$0	$109,094
200	Data Collection & Analysis					
	FY 2017	$71,783	$0	$0	$15,000	$86,783
	FY 2018	$29,818	$0	$0	$13,000	$42,818
300	Short Range Planning & Management Systems					
	FY 2017	$134,320	$0	$0	$29,000	$163,320
	FY 2018	$50,271	$0	$0	$23,000	$73,271
400	Long Range Planning					
	FY 2017	$73,928	$0	$1,200	$0	$75,128
	FY 2018	$0	$0	$1,000	$0	$1,000
500	Transit & Active Transportation					
	FY 2017	$46,961	$4,000	$3,098	$0	$54,059
	FY 2018	$29,405	$63,300	$1,636	$0	$94,341
600	Other Planning Initiatives & Special Projects					
	FY 2017	$25,773	$0	$0	$0	$25,773
	FY 2018	$7,290	$0	$0	$0	$7,290
	TOTAL					
	FY 2017	$562,139	$4,000	$8,848	$44,000	$618,987
	FY 2018	$223,269	$63,300	$5,246	$36,000	$327,815
	TOTAL	**$785,407**	**$67,300**	**$14,094**	**$80,000**	**$946,801**

Object Class Budget by Funding Source

	Object Class	Federal	Local	Total
	Direct Chargeable Salary			
	FY 2017	$223,837	$55,959	$279,796
	FY 2018	$88,903	$22,226	$111,129
	Fringe Expenses			
	FY 2017	$183,434	$45,859	$229,293
	FY 2018	$72,856	$18,214	$91,070
	Indirect Expenses			
	FY 2017	$42,439	$10,610	$53,049
	FY 2018	$16,856	$4,214	$21,070
	Bloomington Transit			
	FY 2017	$3,200	$800	$4,000
	FY 2018	$50,640	$12,660	$63,300
	Consultants/Supplies			
	FY 2017	$7,078	$1,770	$8,848
	FY 2018	$4,197	$1,049	$5,246
	Contract Service Agreements			
	FY 2017	$35,200	$8,800	$44,000
	FY 2018	$28,800	$7,200	$36,000
	TOTAL			
	FY 2017	$495,189	$123,797	$618,987
	FY 2018	$262,252	$65,563	$327,815
	TOTAL	**$757,441**	**$189,360**	**$946,801**

Summary Budget by Funding Source

	Work Element	Federal	Local	Total
100	**Administration & Public Participation**			
	FY 2017	$171,139	$42,785	$213,923
	FY 2018	$87,275	$21,819	$109,094
200	**Data Collection & Analysis**			
	FY 2017	$69,427	$17,357	$86,783
	FY 2018	$34,254	$8,564	$42,818
300	**Short Range Planning & Management Systems**			
	FY 2017	$130,656	$32,664	$163,320
	FY 2018	$58,617	$14,654	$73,271
400	**Long Range Planning**			
	FY 2017	$60,102	$15,026	$75,128
	FY 2018	$800	$200	$1,000
500	**Transit & Active Transportation**			
	FY 2017	$43,247	$10,812	$54,059
	FY 2018	$75,473	$18,868	$94,341
600	**Other Planning Initiatives & Special Projects**			
	FY 2017	$20,618	$5,155	$25,773
	FY 2018	$5,832	$1,458	$7,290
	TOTAL			
	FY 2017	$495,189	$123,797	$618,987
	FY 2018	$262,252	$65,563	$327,815
	TOTAL	**$757,441**	**$189,360**	**$946,801**

Contract Service Agreements

	Agency	Federal	Local	Total
	City of Bloomington			
	FY 2017	$15,200	$3,800	$19,000
	FY 2018	$13,600	$3,400	$17,000
	Monroe County			
	FY 2017	$8,800	$2,200	$11,000
	FY 2018	$7,200	$1,800	$9,000
	Town of Ellettsville			
	FY 2017	$11,200	$2,800	$14,000
	FY 2018	$8,000	$2,000	$10,000
	TOTAL			
	FY 2015	$35,200	$8,800	$44,000
	FY 2016	$28,800	$7,200	$36,000
	TOTAL	**$64,000**	**$16,000**	**$80,000**

All new Purchase Orders have expiration dates by which the funding must be used. The expiration of the FY 2017 purchase order, as amended, will be June 30, 2019. This gives the MPO time to revisit this funding and potentially reassign it as needs dictate with an additional amendment in Spring 2017. At this time, it is important to simply incorporate the funds so that they are documented and preserved for use by the BMCMPO.

Requested Action
Make a recommendation to the Policy Committee on the above UPWP amendment.