



POLICY COMMITTEE

November 4, 2016

1:30 – 3:00 p.m.

Council Chambers (#115)

- I. Call to Order
- II. Approval of the Minutes
 - a. October 14, 2016
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- V. Reports from the MPO Staff
 - a. MPO Staff Introduction
 - b. FY 17 Q1 Project Tracking Reports
- VI. Old Business
- VII. New Business
 - a. FY 2017-2018 UPWP Amendment*
- VIII. Communications from Committee Members (*non-agenda items*)
 - a. Topic Suggestions for Future Agendas
- IX. Upcoming Meetings
 - a. Technical Advisory Committee – November 16, 2016 at 10:00 a.m. (McCloskey Room)
 - b. Citizens Advisory Committee – November 16, 2016 at 6:30 p.m. (McCloskey Room)
 - c. Policy Committee – January 13, 2016 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*



POLICY COMMITTEE

October 14, 2016

1:30 – 3:00 p.m.

Council Chambers (#115)

Policy Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning & Transportation Department.

Attendance:

Policy Committee: John Hamilton, Geoff McKim, Richard Martin, Jack Baker, Sarah Ryterband, Andrew Cibor, Iris Keisling, Lisa Ridge, Tony McClellan, Jay DuMontelle, Adam Thies, Kent McDaniel

Staff: Josh Desmond, Emily Avers

Others: Antonio Johnson, Mohammad Hajeer, Andrew Dietrick, Anne Bono, Liz Irwin, Susan Parton, Todd Burch, Brad Faris, Megan Banta, Neil Kopper, Paul Satterly, Jim Stark, Sandra Flum, Gary Vandegriff, Mick Renneisen

- I. Call to Order: Introductions were made.
- II. Approval of the Minutes
 - a. September 9, 2016
 - **Richard Martin moved for approval. Sarah Ryterband seconded. Motion was approved through unanimous voice vote.
- III. Communications from the Chair:

Kent McDaniels thanked Jack Baker for chairing the last two meetings. I've officially retired from IU and I've also retired from my position as the Executive Director of the Indiana Transportation Association. For 28 years I served as the primary coordinator for the lobbying effort for public transportation in the State and even though I've retired I don't intend to quit. I will continue to stay involved one way or another and I will continue to be an advocate for public transportation I will continue to serve on the Bloomington Transit Board of Directors and I'll continue to be involved in efforts to generate more funding for public transportation in Monroe County. I used to be the main contact between the City and IU for transportation issues. We still have several people involved. Adam Thies, who's here today, is very interested in transportation issues and has a great background from the City of Indianapolis in that area. Kevin Whited is the new Transportation Demand Manager and Bicycle Coordinator. Whereas I only spent about half my time working on those issues, he's going to be doing it full time.
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee- Ryterband said the CAC recommended approval of the TIP amendments.
 - b. Technical Advisory Committee- Andrew Cibor said the TAC recommended approval of the TIP amendments as well.
- V. Reports from the MPO Staff
 - a. I-69 Section 5 Update-

Josh Desmond said in your packet I included the final letter that was requested to be sent on behalf of the Policy Committee for your records. We have some folks here to represent Section 5 and I will turn the floor over to them for their comments and to take some questions.

Jim Stark from the Indiana Finance Authority and INDOT said Sandra Flum with INDOT and Gary Vandegriff from I69 Development Partners are here to give you an update on where we stand with the project today. I want to start out the meeting by reiterating that fact that the road will be built. We understand there have been some delays and the project is behind the original schedule. We also understand the present situation has been disruptive to the residents and the businesses here in Bloomington. Our goal, especially with major construction, is to minimize disruptions while building a quality project. That's why we started with an aggressive schedule and why we're going to be even more aggressive to get the project moving forward and get it completed. Yesterday, all the parties involved- I69, the State, Isolux Corsan, the 3 primary subcontractors on this project and our main design firm- all met together to come up with a commitment on the road. Our goal will be to have the road open to traffic by the end of October 2017. Everyone is committed to that. We'll work together moving forward with the project. Meeting that target will not be easy. While some of the issues as far as payments to our subcontractors have been worked through, there is still a lot of work to get done. There were some questions you asked a couple of meetings ago that we didn't fully answer. I'm going to turn the podium over to Gary for some of those questions, Sandra for some and then I have some answers also. When we're done with this part we'll take some other questions if the committee has any other questions for us today.

Gary Vandegriff said thank you for your time today. It's my pleasure to be here. No one is perfect. Everyone has to realize they're not perfect. When you make mistakes or if things don't go as you had planned, you have to fess up and say that. I represent a company and things didn't go as planned. We've had some problems, but we've stepped up to the plate along with all the other partners on the job to get the project open to traffic by the end of October of next year. Everyone is at the table. We've experienced a marked improvement over the last 2 weeks on problems we've experienced in the past that have created some of the delays- decision making and other things- and a marked step forward in resolving issues, answering questions and moving things forward. As Jim mentioned, payments have been a lingering issue. We had a contract with a company to provide a service and deliver a good. They weren't doing a good job at it so we've stepped in. We pulled a \$23 million letter of credit on their behalf and we've paid subcontractors directly. We've improved the situation with the contractors. They're here, they're working and they're cooperating. We've made a huge step in that respect. We provide monthly reports to the Electronic Municipal Market Access (EMMA) website. If you're not familiar with that it's www.emma.msrb.org. If you go to that website, you can do a quick search for I-69 Section 5 and find an immense amount of information, both project-wise and financial for the project. That's a public website anyone is welcome to go to. In addition to the EMMA website, there are weekly construction meetings, there are monthly project meetings that all local agencies are welcome to attend, and there are the local collaboration meetings. There's opportunity at any of those to gather information. I will make myself available to get into more technical issues at the Technical Advisory Committee's monthly meetings if there is a desire for that. We have our own website, I69section5.org. We are going to take strides to improve that site along with our other social media outlets to provide information to the public. If that is not enough, I would be more than willing to come to your office, you can come to my office, we can take a tour of the job site, however you want to do it and we'll try to get you the information you need. I will reiterate is this project is a little different because it's private companies at certain levels and it is within our right to hold contracts with those other private entities. Obviously the contract we have with IFA is a public document, but we have some contractual documents with other private companies that we would be less likely to put on the table. Not that we couldn't discuss them.

Jim Stark said one of the other questions last time was where do we go to see what federal funds have been spent on the project? On the INDOT website there is a tab for I69 and for Section 5. Every year we are required to put together a financial plan for Federal Highway. That document is on the website.

Currently, it's for Fiscal Year 2015. The newly revised draft is at FHWA and INDOT right now for comments. I think it would probably be ready in the next 30 days. When it's available, it will be posted to the website. That will show you based on an annual basis how federal funds on this project have been spent. That's the best way to provide the federal information you're looking for. One of the other questions asked last time is about the rating agencies themselves and some of the different questions they were asking. Rating agencies have an obligation to monitor all projects where bonds have been issued. They look at all bonds the State of Indiana issues. They'll look at that and rate those for bondholders as they purchase them. These bonds are not the responsibility of the State as far as the State's debt. It is the developer's debt they will be paying back to the bondholders. That's what the rating agencies is about.

John Hamilton said I'm sorry that I have a conflicting obligation. I wanted to be here for as much of this as I could but I have to leave. I greatly appreciate everyone coming to help us with this. It is helpful to get a response on this. I know my colleagues will have good questions to follow up. I hope we can more than annually get a sense of the public release of money to make sure we understand how the public dollars are released and by whom. The schedule moved 4 months since we were together 2 months ago. How do we know if we are on schedule? It is an aggressive schedule and it won't be easy. How do we tell month to month, every quarter, where we are on schedule to make sure that work is done, that the pace is on track, that the percent of work is being done that needs to be done? The last question I have is where we are for planning for winter status. What will the layout be like or when that will be decided? That's so important for safety. I agree no projects go without mistakes. I've tried to talk about that every time I've talked publicly about this. We don't expect mistake free projects. Transparency is critical about where we are and making sure people can understand it. People can deal with mistakes, we just need to be sure we're able to predict and we hold ourselves accountable to get the job done. I really appreciate you being here and I appreciate the Commission's role in trying to make sure this moves forward. Again, I'm sorry I have to step out.

Vandegriff said we asked all the subcontractors to have a plan for the status of the job through the winter submitted to us within 2 weeks. It won't be perfect but we're working to create the best balance we can between safe travelling and construction progress. On top of that, the developer who self-performs the winter operations is keenly aware of the areas that we need increased attention as opposed to an open, unobstructed road and we're devoted to doing that. The other question you have regarding the schedule, as I indicated earlier there are monthly and weekly meetings, there are representatives from the County and the City who have standing invitations to those meetings and we can discuss in the weeds the details about the schedule, process or whatever at those meetings.

Stark said I think the collaboration meetings would be the best place to bring a formal document so whether your folks are there or not there will be a formal document about how the schedule is going and we can update that every month.

McDaniels said just to clarify, when you're talking about collaboration, you're talking about the meetings our new local Chamber of Commerce has set up that occur monthly. Several of us have been participating in those.

Sandra Flum said I wanted to address some comments that were made last time we were here about quality. I wanted to reassure where we are on quality. The bid was based on national and state standards and the project is being built to those standards. They're meeting or exceeding the standards of the bid. The quality we've seen in the field, while it's been a slow build, it's been a quality build. There was a second question about karst and a new engineering firm working with the Development Partners. The karst requirements are contractual regardless of who's doing them and the new engineering firm is meeting those karst requirements. That quality is there as we would expect it to be.

Martin said I'm assuming that you've hammered out what your milestones are for this project, when you expect certain things to be completed. Is that schedule available?

Vandegriff said we're going to have something a lot better in a couple of weeks. The three prime subcontractors are using a scheduling consultant to make sure it is a real schedule that all the subcontractors have bought into and understand completely. It's something they are participating in building with someone who is in the profession of doing very elaborate detailed scheduling. We gave them a deadline of 2 weeks and I made our expectations very clear to them in the meeting yesterday is.

Stark said we're resetting the milestones that need to be achieved from now until the end of next October. As soon as we're able, those will be very widely distributed. Everyone's going to know about them and how they're going to hit them and what the schedules are.

Geoff McKim said my understanding is that payments from the State are based on 5 milestones that are in the contract. 1-3 have already been achieved and paid. Is that correct?

Flum said that is correct.

McKim said so when you're talking about possibly changing milestones, are you talking about resetting milestones 4 and 5 or are you talking on a more micro-level?

Flum said we are probably not resetting those milestones, but adding some interim steps.

McKim said the next milestone is still Fullerton Pike, Tapp Rd. and Vernal Pike?

Flum said according to the contract milestone 4 is Fullerton Pike, Vernal Pike and the median barrier, the third lane to SR 46.

McKim said that must have changed since the contract was published on the website.

Flum said it was an amendment we made when they decided to go to roundabouts at the ramp termini to avoid 4-way stops at Fullerton and Tapp.

Vandegriff said my comments regarding milestones were more about a schedule that says this amount of work is going to be done by this time.

Martin said I have a question for FHWA. What is the federal role in this project at this point?

Jay DuMontelle said we have moved to what's called a Risk Based Stewardship and Oversight Responsibility. We no longer have a full oversight responsibility. We have identified this project as a project of division interest. We have selected certain aspects of this project that we want to pay close attention to. Because this is a P3 project it is a little different from projects we've done in the past. We've recently been through the work zone to monitor safety for the contractors are out there. We've done erosion and sediment control inspections to make sure that things are being done to protect the environment as construction is underway. We've been working closely with the Indiana Department of Environmental Management to make sure that's done properly. We do something called a Commercial Useful Function review, where we are actually out there talking to subcontractors about payments. That was one of the ways we became aware of the payment issue. We are looking at that from a Disadvantaged Business Enterprise standpoint to make sure subcontractors are being utilized properly as well as paid in a timely manner.

Ryterband said were you involved in the same respects on Section 4? How did we end up with such an environmental disaster with that kind of oversight?

DuMontelle said this is something different from what we were doing in the past. Because we weren't present at all projects at all times, certain aspects of the project did go in a way we didn't want them to go. Once we did found out about those issues, we brought in specialists to look at the erosion and sediment control issues. We also emphasized to the State they cannot just hand these aspects off to the contractor. As we came down today one of the things we were talking to Antonio Johnson about was pointing out all the signs pointing out the karst features. That was one of the things we wanted to make sure was protected. Having gone through Section 4 we wanted to continue that protection for Section 5.

b. MPO Staff Update-

Desmond said we have hired a new Senior Transportation Planner. Some of you may remember him from his first go around with us in the same position from 2005-2006. His name is Pat Martin. He's been in Terre Haute since then. We're excited to have him back. His start date is the 24th of October, so we will finally be back up to full staff in the MPO and be ready to get things rolling again.

c. 2017 Meeting Schedule-

Desmond said this is the schedule we've submitted to the City to get room reservations for all of the MPO committees. We went ahead with same type of schedule we've had in the past. Unless we hear any strong feelings about it, we're going to proceed with the same schedule as we have done in the past with meetings once a month, 1:30 in the afternoon, generally the 2nd Friday of month depending on where some holidays fall.

VI. Old Business- None at this time.

VII. New Business

a. TIP Amendments*

(1) Patch & Rehab Various Roads in Seymour District (INDOT)

(2) Maintain & Repair Various Bridges in Seymour District (INDOT)

Desmond said there are 2 TIP amendments that were requested by INDOT today. These are 2 amendments of kind we've seen in recent years where there is a pot of money designated for certain activities but there are not specific road segments attached to where those activities are going to take place. Within the Seymour district there is a \$1 million budget set aside for patching and rehab of various state roads and a similar amount for maintenance and repair of various bridges. At this point they don't know which roads or bridges they are going to apply those to. As you know any federal funds that are going to be used in an MPO area need to be reflected in the MPO TIP. On the chance they might identify roads or bridges within our MPO area, they're asking we put that money in the TIP so they can have access to that funding at the time they need it. They have made similar requests to the other MPOs within the district so whenever they decide which roads and bridges they'll be working on that fiscal year, that money will be there and they can access it for those projects. As you heard earlier, both advisory committees recommended approval of these amendments.

Martin said I want to make sure I understand. When it says local match, that's state match?

Desmond said that's correct.

Martin said not all these funds will be spent within our MPO area?

Desmond said, correct. This is the district wide amount.

Floor was opened for public comment. There was none.

**Ryterband moved for approval. McKim seconded. Motion was approved through unanimous voice vote.

VIII. Communications from Committee Members (*non-agenda items*)

a. Topic Suggestions for Future Agendas

Martin said we have received information today from the State and I69 partners about things they are doing and schedules that are in the process of being created. I would like us to carry through and make sure that schedule appears and is available to us. If we see a difference between what's on the ground and what we've been told, we can act up on it sooner than we have in the past. It would be nice to know what they think they're going to be doing and have some means of making an assessment ourselves about how they're making progress. I would add to the scheduled reports to put more emphasis on the milestone achievement and schedule in our I69 Section 5 updates so we keep that fresh in our minds.

Ryterband said can we get an update on the new Long Range Transportation Plan and where we are with it?

Desmond said as you know, we had some issues developing the model. We've gone back to our original consultant who has pledged to get us a product as fast as possible. We have a schedule we've worked out with them. They've been plugging away at reprogramming some things that went wrong in the transition. I anticipate a working model by Thanksgiving. We will be able to put together a plan material for you to start reviewing and get it out the door as soon as possible.

IX. Upcoming Meetings

- a. Technical Advisory Committee – October 26, 2016 at 10:00 a.m. (McCloskey Room)
- b. Citizens Advisory Committee – October 26, 2016 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee – November 4, 2016 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*

MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
Director
Date: October 28, 2016
Re: Quarterly Project Tracking – 1st Quarter, Fiscal Year 2017

The MPO conducted its latest Quarterly Project Tracking meeting on October 4. All reports submitted to the MPO regarding TIP projects are attached to this memo. Generally, all projects continue to move forward on their expected timelines. A few items of note are listed below.

Upcoming Project Lettings for Fiscal Year 2017:

- Fullerton Pike Phase 1 – November 16, 2016
- 2nd & College Signal Upgrade – March 1, 2017
- Downtown Curb Ramp Upgrades – March 1, 2017
- 3rd & Woodcrest Signal Upgrade – March 1, 2017

Key Changes/Milestones:

- 4th & Rogers Pedestrian Improvements – Removed from the TIP at September 9 Policy Committee meeting.
- Allen & Walnut RRFB – Removed from the TIP at September 9 Policy Committee meeting.
- Tapp & Rockport Intersection – Environmental document approved. Project moving into right-of-way acquisition.
- 17th Street Reconstruction – Awaiting final disposition of State funding contract with INDOT. Once contract is finalized, project will be removed from TIP and funding reassigned.

The next Quarterly Project Tracking meeting is scheduled for January 2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910
b. right of way	\$1,345,062	\$1,345,062	\$0	\$1,345,062
TOTAL (PE & RW, lines a+b)	\$1,750,972	\$1,750,972	\$0	\$1,750,972
c. construction (including inflation)*	\$5,599,416	\$5,861,522	\$2,766,019	\$3,095,503
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)	\$0	\$0	\$0	\$0
e. construction engineering	\$689,420	\$689,420	\$325,385	\$364,035
f. contingency	\$0	\$0	\$0	\$0
TOTAL (all construction, lines c-f)	\$6,288,836	\$6,550,942	\$3,091,404	\$3,459,538
Total All Phases	\$8,039,808	\$8,301,914	\$3,091,404	\$5,510,510
Federal Fund %	47			
Local Funding %	53			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date/
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/8/16	Complete	8/3/16
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16	Complete	
Letting	8/21/08		11/16/16		
Contract Award			12/16/16		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	8/10/16		12/16/18		
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Final Tracings was submitted on 8/3/16.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 Fourth Quarter

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$680,000	\$641,835	--	\$641,835
b. right of way	\$450,000	\$450,000	--	\$450,000
TOTAL (PE & RW, lines a+b)	\$1,130,000	\$1,091,835	--	\$1,091,835
c. construction (including inflation)*	\$2,171,844	\$2,171,844	\$1,737,475	\$434,369
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$271,500	\$271,500	--	\$271,500
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	\$2,443,344	\$2,443,344	\$1,737,475	\$705,869
Total All Phases	\$3,573,344	\$3,535,179	\$1,737,475	\$1,797,704
Federal Fund %	71			
Local Funding %	29			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.
- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.
- Geotechnical Investigation is on-going and scheduled for completion 9/20/16. Pavement Design will begin thereafter, with submission for review anticipated 10/20/16.
- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	--	--	--	--
b. right of way	--	--	--	--
TOTAL (PE & RW, lines a+b)	--	--	--	--
c. construction (including inflation)*	\$3,000,321	\$3,000,321	\$884,803	\$2,115,518
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$375,000	\$375,000	--	\$375,000
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Total All Phases	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Federal Fund % 26				
Local Funding % 74				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 8/18/16.
- ROW Engineering is in process and scheduled for completion 9/20/16. APA's are scheduled for October 2016 and Appraisals will begin thereafter.
- Geotechnical Investigation is on-going and scheduled for completion 9/20/16. Pavement Design will begin thereafter, with submission for review anticipated 10/20/16.
- Final plans for utility relocation are anticipated to be distributed to Utilities on 11/1/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$87,800	-		\$87,800
b. right of way	\$0	-		
TOTAL (PE & RW, lines a+b)	\$87,800	-		\$87,800
c. railroad	0	-	0	0
d. construction (including inflation)*	\$470,800	\$409,400	\$423,720	\$47,080
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$61,400		
g. contingency				
TOTAL (all construction, lines c-g)	\$470,800	\$470,800	\$423,720	\$47,080
Total All Phases	\$558,600	\$558,600	\$423,720	\$134,880
Federal Fund % 76%				
Local Funding % 24 %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	5/2/2016	C	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	C	
Prelim. Field Check	4/30/2016	C	9/7/2016	C	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Final Tracings	10/7/2016	L	11/21/2016	L	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	4/1/2017		6/30/2018		
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00	540,505.00	421,200.00	119,305.00
b. right of way	750,000.00		429,000.00	321,000.00
TOTAL (PE & RW, lines a+b)	1,276,580.00	1,290,505.00	850,200.00	440,305.00
c. railroad				
d. construction (including inflation)*	3,150,000.00		2,231,327.00	918,673.00
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	472,500.00		352,315.00	120,185.00
g. contingency				
TOTAL (all construction, lines c-f)	3,622,500.00		2,583,642.00	1,038,858.00
Total All Phases	4,899,080.00	4,913,005.00	3,433,842.00	1,479,163.00
Federal Fund % 70				
Local Funding % 30				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010		08/29/2016	95%	10/14/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	100%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016	Completed	09/26/2016	100%	
R/W Clear	01/29/2016		10/13/2017		
Stage 3 Final Plans	08/17/2015		10/13/2017	50%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/16		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	06/07/2019	6/07/2019			
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- *Stage 3 plans in progress.*
- *Pavement Design Request submitted to INDOT for review and approval on Feb 16, 2016.*
- *Appraisal Problem Analysis (APA) sent to the City for review and signatures.*
- *Submit Right of Way Contract & FMIS authorization to INDOT as soon as NEPA is approved. Anticipate 2 weeks for FMIS authorization.*

NEPA Update:

- *Hearing Certification received 09/26/16*
- *Final NEPA approval anticipated by 10/14/2016.*

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 3rd & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$54,123.88			\$54,123.88
b. right of way	\$50,000.00			\$50,000.00
TOTAL (PE & RW, lines a+b)	\$104,123.88			\$104,123.88
c. railroad				
d. construction (including inflation)*	\$268,750.00	\$389,641.15	\$315,679.00	\$73,962.15
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$60,000.00		\$60,000.00
g. contingency				
TOTAL (all construction, lines c-f)	\$268,750.00	\$449,641.15	\$315,679.00	\$133,962.15
Total All Phases	\$372,873.88	\$553,765.03	\$315,679.00	\$238,086.03
Federal Fund % 57.0				
Local Funding % 43.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/3/16	C	6/1/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	6/1/16	C	11/7/16	U	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.
 Preliminary plans distributed to utilities on 3/31/16.
 Field check with utilities on 4/26/16.
 Updated plans distributed on 6/2/16.
 Stage 3 submitted on 9/7/16.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 2nd & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$35,671.12			\$35,671.12
b. right of way	-			-
TOTAL (PE & RW, lines a+b)	\$35,671.12			\$35,671.12
c. railroad	-			
d. construction (including inflation)*	\$206,250.00	\$256,702.79	\$165,000.000	\$91,702.79
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$40,000		\$40,000
g. contingency				
TOTAL (all construction, lines c-f)	\$206,250.00	\$296,702.79	\$165,000.000	\$131,702.79
Total All Phases	\$241,921.12	\$332,373.91	\$165,000.000	\$167,373.91
Federal Fund % 49.6				
Local Funding % 50.4				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/10/16	C	6/2/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	9/7/16	C	10/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.
 Preliminary plans distributed to utilities on 3/31/16.
 Field check with utilities on 4/26/16.
 Updated plans distributed on 6/2/16.
 Stage 3 submitted on 9/7/16.

Schedule above based on communication with INDOT PM Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund %	90%			
Local Funding %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Turning movement counts and machine tube counts were conducted the week of April 4, 2016. The existing Synchro models have been completed with the existing timings and traffic data.

INDOT approved a Programmatic Categorical Exclusion, Level 1 (PCE) on Wednesday, June 22, 2016 for this project and required no additional documentation past our email request.

Implementation of new timings began on 9/12/2016 and is currently in progress.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$94,900			\$94,900
b. right of way	\$75,000			\$75,000
TOTAL (PE & RW, lines a+b)	\$169,900			\$169,900
c. railroad				
d. construction (including inflation)*	\$480,000		\$432,000	\$48,000
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$83,500		\$75,150	\$8,350
g. contingency				
TOTAL (all construction, lines c-f)	\$563,500		\$507,150	\$56,350
Total All Phases	\$733,400		\$507,150	\$226,250
Federal Fund % 69%				
Local Funding % 31%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Not Started	12/30/2016	Not Started	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Not Started	2/15/2017	Not Started	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Not Started	12/15/2017	Not Started	
Stage 3 Final Plans	6/30/2017	Not Started	7/30/2017	Not Started	
Final Tracings	11/15/2017	Not Started	11/15/2017	Not Started	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Not Started	12/27/2017	Not Started	
Letting	3/7/2018	Not Started	3/7/2018	Not Started	
Contract Award	5/1/2018	Not Started	5/1/2018	Not Started	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	10/15/2017			
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Conceptual design meeting held on August 30, 2016 and follow up meeting on September 20, 2016.
Project locations reduced to 18 locations from the original 26 due to construction estimates.
Environmental/NEPA work is underway.

New construction estimate is \$591,044.00.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$200,000		\$155,801	\$44,199
b. right of way	\$120,000			\$120,000
TOTAL (PE & RW, lines a+b)	\$320,000		\$155,801	\$164,199
c. railroad				
d. construction (including inflation)*	\$991,358			\$991,358
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$141,622			\$141,622
g. contingency				
TOTAL (all construction, lines c-f)	\$1,132,980			\$1,132,980
Total All Phases	\$1,452,980		\$155,801	\$1,297,179
Federal Fund % 11				
Local Funding % 89				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Hillside Drive and a point approximately 650' north of Winslow Road. The September MPO TIP amendment also slightly modified the PE local/federal funding distribution.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$150,000		\$120,000	\$30,000
b. right of way	\$91,000			\$91,000
TOTAL (PE & RW, lines a+b)	\$241,000		\$120,000	\$121,000
c. railroad				
d. construction (including inflation)*	\$806,925			\$806,925
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$115,275			\$115,275
g. contingency				
TOTAL (all construction, lines c-f)	\$922,200			\$922,200
Total All Phases	\$1,163,200		\$120,000	\$1,043,200
Federal Fund % 12				
Local Funding % 88				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts	08/04/2021				
Letting	10/14/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract not yet signed.
- Preliminary Engineering (PE) federal funding is now available (FY2017) and local PE funding is anticipated to be available January 2017. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.
- Right of way and construction federal funding is not yet programmed. MPO funding to be pursued with future TIP update.
- Project scope was modified at September MPO Policy Committee meeting to reflect new project termini. Termini are now Henderson Street and Highland Avenue.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$75,000		\$60,000	\$15,000
b. right of way				\$0
TOTAL (PE & RW, lines a+b)	\$75,000		\$60,000	\$15,000
c. railroad				
d. construction (including inflation)*	\$354,200			\$354,200
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$50,600			\$50,600
g. contingency				
TOTAL (all construction, lines c-f)	\$404,800			\$404,800
Total All Phases	\$479,800		\$60,000	\$419,800
Federal Fund % 12.50				
Local Funding % 87.50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	TBD				
Authorize Funds for PE	07/01/2016				
Start Plan Development	10/01/2016				
Prelim. Field Check					
Hearing Certification					
R/W Clear	TBD				
Stage 3 Final Plans	TBD				
Final Tracings	TBD				
Railroad Coordination	NA				
Ready for Contracts	TBD				
Letting	TBD				
Contract Award	TBD				

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	TBD				
404	TBD				
DNR	TBD				
Rule5	TBD				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: Consultant selection to begin in FY2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$442,561		\$354,049	\$88,512
b. right of way	\$250,000			\$250,000
TOTAL (PE & RW, lines a+b)	\$692,561		\$354,049	\$338,512
c. railroad				
d. construction (including inflation)*	\$1,774,723			\$1,774,723
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$253,532			\$253,532
g. contingency				
TOTAL (all construction, lines c-f)	\$2,028,255			\$2,028,255
Total All Phases	\$2,720,816		\$354,049	\$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 First Quarter

Project Name and DES#: 17th St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$500,000			\$500,000
b. right of way	\$755,281			\$755,281
TOTAL (PE & RW, lines a+b)	\$1,255,281			\$1,255,281
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	\$3,511,620		\$2,145,501	\$1,366,119
Total All Phases	\$4,766,901		\$2,145,501	\$2,621,400
Federal Fund % 45%				
Local Funding % 55%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- INDOT/LPA contract is not yet signed. Anticipate removing project from MPO TIP.
- The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project. City staff is waiting for a draft agreement from INDOT.
- Project awarded \$1,000,000 through INDOT Community Crossings Matching Grant Program. Project received a designation number of 1601330 through Community Crossings.
- City issued RFP for PE and RW consultant services. Coordinating scope and fee with selected consultant.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2017 1st Quarter

Project Name and DES#: 2nd/Bloomfield Multimodal Safety Improvements

ERC Name and Phone#: Neil Kopper 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		\$205,000	\$104,331	\$100,669
b. right of way		\$80,000		\$80,000
TOTAL (PE & RW, lines a+b)		\$285,000	\$104,331	\$180,669
c. railroad				
d. construction (including inflation)*		\$840,000	\$669,657	\$170,343
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$143,000		\$143,000
g. contingency				
TOTAL (all construction, lines c-f)		\$983,000	\$669,657	\$313,343
Total All Phases		\$1,268,000	\$773,988	\$494,012
Federal Fund % 61.0				
Local Funding % 39.0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	Jan 2019				
Contract Award					

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Project approved by MPO policy committee.
Expect to post RFP for PE within the next quarter.



MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
Director
Date: October 28, 2016
Re: Unified Planning Work Program Amendment

The BMCMPO Unified Planning Work Program was adopted in June 2016 and covers Fiscal Years 2017 and 2018. INDOT has issued a new purchase order for the MPO to utilize when seeking reimbursement for expenses incurred in implementing the new UPWP. This purchase order encompasses all funding anticipated for Fiscal Year 2017, and will have additional funds added for Fiscal Year 2018 before that year begins on July 1, 2017.

INDOT has undertaken an analysis of open purchase orders for UPWP funds among all of the Indiana MPOs, specifically for the fiscal years prior to Fiscal Year 2017. They have requested that all open purchase orders prior to FY 2017 be closed and any remaining funds transferred into the FY 2017 purchase orders. This will reduce the administrative burden on INDOT and ensure that all funds due to the MPOs are still directed to them.

BMCMPO has open purchase orders with funds remaining from FY 2015 and FY 2016 as shown below:

FY 2015	\$55,681.87
FY 2016	\$177,255.08
Total	\$232,936.95

The local match for this funding is \$58,234.24. The total funding to be added to the UPWP would then total \$291,171.19. The total FY 2017 budget, as amended, would be \$618,986, with \$495,189 in federal funds and \$123,797 in local match. This funding has been added to the six work elements of the FY 2017-2018 UPWP as noted in the tables below. Staff proposes to use the additional funding as follows:

- **Work Element 100:** Additional support for administrative tasks including major website updates, committee meeting coordination, and public outreach efforts.
- **Work Element 200:** Additional support for Crash Report development, including completion of a crash report delayed from the previous UPWP, as well as traffic counting activities.
- **Work Element 300:** Additional support for TIP development and amendment process management.
- **Work Element 400:** Additional support for staff development of the 2040 MTP, including document development and public outreach efforts.
- **Work Element 500:** Additional support for bicycle and pedestrian outreach efforts.
- **Work Element 600:** Additional support for updates to the Coordinated Human Services Public Transit Plan and the development of an MPO Title VI Plan.

Work Element 100 – Administration and Public Participation

Task		FY 2017	FY 2018	Total
101	Intergovernmental Coordination			
	<i>Federal Share</i>	\$94,282	\$41,687	\$135,969
	<i>Local Share</i>	\$23,571	\$10,422	\$33,992
	Total	\$117,853	\$52,108	\$169,961
102	Unified Planning Work Program			
	<i>Federal Share</i>	\$28,244	\$17,730	\$45,975
	<i>Local Share</i>	\$7,061	\$4,433	\$11,494
	Total	\$35,305	\$22,163	\$57,468
103	Staff Training & Education			
	<i>Federal Share</i>	\$26,448	\$17,256	\$43,704
	<i>Local Share</i>	\$6,612	\$4,314	\$10,926
	Total	\$33,060	\$21,570	\$54,630
104	Public Outreach			
	<i>Federal Share</i>	\$22,164	\$10,602	\$32,766
	<i>Local Share</i>	\$5,541	\$2,651	\$8,192
	Total	\$27,705	\$13,253	\$40,958
	TOTAL FEDERAL SHARE	\$171,139	\$87,275	\$258,414
	TOTAL LOCAL SHARE	\$42,785	\$21,819	\$64,603
	TOTAL	\$213,923	\$109,094	\$323,017

Work Element 200 – Data Collection and Analysis

Task		FY 2017	FY 2018	Total
201	Traffic Volume Counting			
	<i>Federal Share</i>	\$57,520	\$29,221	\$86,741
	<i>Local Share</i>	\$14,380	\$7,305	\$21,685
	Total	\$71,900	\$36,526	\$108,426
202	Annual Crash Report			
	<i>Federal Share</i>	\$11,906	\$5,034	\$16,940
	<i>Local Share</i>	\$2,977	\$1,258	\$4,235
	Total	\$14,883	\$6,292	\$21,175
	TOTAL FEDERAL SHARE	\$69,427	\$34,254	\$103,681
	TOTAL LOCAL SHARE	\$17,357	\$8,564	\$25,920
	TOTAL	\$86,783	\$42,818	\$129,601

Work Element 300 – Short Range Planning & Management Systems

	Task	FY 2017	FY 2018	Total
301	Transportation Improvement Program			
	<i>Federal Share</i>	\$73,074	\$24,399	\$97,473
	<i>Local Share</i>	\$18,268	\$6,100	\$24,368
	Total	\$91,342	\$30,499	\$121,841
302	Highway Safety Improvement Program			
	<i>Federal Share</i>	\$14,257	\$6,732	\$20,989
	<i>Local Share</i>	\$3,564	\$1,683	\$5,247
	Total	\$17,822	\$8,415	\$26,237
303	Transportation Alternatives Program			
	<i>Federal Share</i>	\$15,819	\$6,395	\$22,214
	<i>Local Share</i>	\$3,955	\$1,599	\$5,554
	Total	\$19,774	\$7,994	\$27,768
304	Infrastructure Management Systems			
	<i>Federal Share</i>	\$26,429	\$20,015	\$46,444
	<i>Local Share</i>	\$6,607	\$5,004	\$11,611
	Total	\$33,037	\$25,018	\$58,055
305	ITS Architecture Maintenance			
	<i>Federal Share</i>	\$1,076	\$1,076	\$2,153
	<i>Local Share</i>	\$269	\$269	\$538
	Total	\$1,346	\$1,346	\$2,691
	TOTAL FEDERAL SHARE	\$130,656	\$58,617	\$189,273
	TOTAL LOCAL SHARE	\$32,664	\$14,654	\$47,318
	TOTAL	\$163,320	\$73,271	\$236,591

Work Element 400 – Planning

	Task	FY 2017	FY 2018	Total
401	2040 Metropolitan Transportation Plan			
	<i>Federal Share</i>	\$60,102	\$800	\$60,902
	<i>Local Share</i>	\$15,026	\$200	\$15,226
	Total	\$75,128	\$1,000	\$76,128
	TOTAL FEDERAL SHARE	\$60,102	\$800	\$60,902
	TOTAL LOCAL SHARE	\$15,026	\$200	\$15,226
	TOTAL	\$75,128	\$1,000	\$76,128

Work Element 500 – Transit & Active Transportation

Task		FY 2017	FY 2018	Total
501	Bicycle & Pedestrian Coordination			
	<i>Federal Share</i>	\$22,581	\$14,438	\$37,019
	<i>Local Share</i>	\$5,645	\$3,610	\$9,255
	Total	\$28,226	\$18,048	\$46,274
502	Bicycle/Pedestrian Counts			
	<i>Federal Share</i>	\$17,466	\$10,395	\$27,861
	<i>Local Share</i>	\$4,367	\$2,599	\$6,965
	Total	\$21,833	\$12,993	\$34,826
503	Bloomington Transit Studies			
	<i>Federal Share</i>	\$0	\$48,000	\$48,000
	<i>Local Share</i>	\$0	\$12,000	\$12,000
	Total	\$0	\$60,000	\$60,000
504	Transit Ridership Counts			
	<i>Federal Share</i>	\$3,200	\$2,640	\$5,840
	<i>Local Share</i>	\$800	\$660	\$1,460
	Total	\$4,000	\$3,300	\$7,300
	TOTAL FEDERAL SHARE	\$43,247	\$75,473	\$118,720
	TOTAL LOCAL SHARE	\$10,812	\$18,868	\$29,680
	TOTAL	\$54,059	\$94,341	\$148,400

Work Element 600 – Other Planning Initiatives & Special Projects

Task		FY 2017	FY 2018	Total
601	Title VI Plans			
	<i>Federal Share</i>	\$10,309	\$3,098	\$13,407
	<i>Local Share</i>	\$2,577	\$774	\$3,352
	Total	\$12,887	\$3,872	\$16,759
602	Coordinated Human Services Public Transit Plan			
	<i>Federal Share</i>	\$10,309	\$2,734	\$13,043
	<i>Local Share</i>	\$2,577	\$684	\$3,261
	Total	\$12,887	\$3,418	\$16,304
	TOTAL FEDERAL SHARE	\$20,618	\$5,832	\$26,450
	TOTAL LOCAL SHARE	\$5,155	\$1,458	\$6,613
	TOTAL	\$25,773	\$7,290	\$33,063

Fund Use by Matching Agency

Work Element	MPO Staff	BT	Cons/Supp	CSA	Total
100	Administration & Public Participation				
FY 2017	\$209,373	\$0	\$4,550	\$0	\$213,923
FY 2018	\$106,484	\$0	\$2,610	\$0	\$109,094
200	Data Collection & Analysis				
FY 2017	\$71,783	\$0	\$0	\$15,000	\$86,783
FY 2018	\$29,818	\$0	\$0	\$13,000	\$42,818
300	Short Range Planning & Management Systems				
FY 2017	\$134,320	\$0	\$0	\$29,000	\$163,320
FY 2018	\$50,271	\$0	\$0	\$23,000	\$73,271
400	Long Range Planning				
FY 2017	\$73,928	\$0	\$1,200	\$0	\$75,128
FY 2018	\$0	\$0	\$1,000	\$0	\$1,000
500	Transit & Active Transportation				
FY 2017	\$46,961	\$4,000	\$3,098	\$0	\$54,059
FY 2018	\$29,405	\$63,300	\$1,636	\$0	\$94,341
600	Other Planning Initiatives & Special Projects				
FY 2017	\$25,773	\$0	\$0	\$0	\$25,773
FY 2018	\$7,290	\$0	\$0	\$0	\$7,290
TOTAL					
FY 2017	\$562,139	\$4,000	\$8,848	\$44,000	\$618,987
FY 2018	\$223,269	\$63,300	\$5,246	\$36,000	\$327,815
TOTAL	\$785,407	\$67,300	\$14,094	\$80,000	\$946,801

Object Class Budget by Funding Source

Object Class	Federal	Local	Total
Direct Chargeable Salary			
FY 2017	\$223,837	\$55,959	\$279,796
FY 2018	\$88,903	\$22,226	\$111,129
Fringe Expenses			
FY 2017	\$183,434	\$45,859	\$229,293
FY 2018	\$72,856	\$18,214	\$91,070
Indirect Expenses			
FY 2017	\$42,439	\$10,610	\$53,049
FY 2018	\$16,856	\$4,214	\$21,070
Bloomington Transit			
FY 2017	\$3,200	\$800	\$4,000
FY 2018	\$50,640	\$12,660	\$63,300
Consultants/Supplies			
FY 2017	\$7,078	\$1,770	\$8,848
FY 2018	\$4,197	\$1,049	\$5,246
Contract Service Agreements			
FY 2017	\$35,200	\$8,800	\$44,000
FY 2018	\$28,800	\$7,200	\$36,000
TOTAL			
FY 2017	\$495,189	\$123,797	\$618,987
FY 2018	\$262,252	\$65,563	\$327,815
TOTAL	\$757,441	\$189,360	\$946,801

Summary Budget by Funding Source

	Work Element	Federal	Local	Total
100	Administration & Public Participation			
	<i>FY 2017</i>	\$171,139	\$42,785	\$213,923
	<i>FY 2018</i>	\$87,275	\$21,819	\$109,094
200	Data Collection & Analysis			
	<i>FY 2017</i>	\$69,427	\$17,357	\$86,783
	<i>FY 2018</i>	\$34,254	\$8,564	\$42,818
300	Short Range Planning & Management Systems			
	<i>FY 2017</i>	\$130,656	\$32,664	\$163,320
	<i>FY 2018</i>	\$58,617	\$14,654	\$73,271
400	Long Range Planning			
	<i>FY 2017</i>	\$60,102	\$15,026	\$75,128
	<i>FY 2018</i>	\$800	\$200	\$1,000
500	Transit & Active Transportation			
	<i>FY 2017</i>	\$43,247	\$10,812	\$54,059
	<i>FY 2018</i>	\$75,473	\$18,868	\$94,341
600	Other Planning Initiatives & Special Projects			
	<i>FY 2017</i>	\$20,618	\$5,155	\$25,773
	<i>FY 2018</i>	\$5,832	\$1,458	\$7,290
	TOTAL			
	<i>FY 2017</i>	\$495,189	\$123,797	\$618,987
	<i>FY 2018</i>	\$262,252	\$65,563	\$327,815
	TOTAL	\$757,441	\$189,360	\$946,801

Contract Service Agreements

	Agency	Federal	Local	Total
	City of Bloomington			
	<i>FY 2017</i>	\$15,200	\$3,800	\$19,000
	<i>FY 2018</i>	\$13,600	\$3,400	\$17,000
	Monroe County			
	<i>FY 2017</i>	\$8,800	\$2,200	\$11,000
	<i>FY 2018</i>	\$7,200	\$1,800	\$9,000
	Town of Ellettsville			
	<i>FY 2017</i>	\$11,200	\$2,800	\$14,000
	<i>FY 2018</i>	\$8,000	\$2,000	\$10,000
	TOTAL			
	<i>FY 2015</i>	\$35,200	\$8,800	\$44,000
	<i>FY 2016</i>	\$28,800	\$7,200	\$36,000
	TOTAL	\$64,000	\$16,000	\$80,000

All new Purchase Orders have expiration dates by which the funding must be used. The expiration of the FY 2017 purchase order, as amended, will be June 30, 2019. This gives the MPO time to revisit this funding and potentially reassign it as needs dictate with an additional amendment in Spring 2017. At this time, it is important to simply incorporate the funds so that they are documented and preserved for use by the BMCMPPO.

One text amendment to the UPWP is also requested. Work Element 304 (Infrastructure Management Systems) currently provides funding to the LPAs to maintain asset management programs and produce 10 Year Pavement Management Plans. In discussions with the LPAs, it makes more sense produce 5 years plans. This interval also conforms to INDOT's requirements for the recent Community Crossings grant program. Staff proposes to change the 10 Year reference to 5 Years in this work element.

Requested Action

Approve the proposed UPWP amendments. The amendments were recommended for approval by TAC and CAC at their October 26 meetings.