



City of Bloomington Common Council

Budget Packet

Regular Session

immediately followed by

Committee of the Whole Discussion

03 September 2008

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov/council>

**City of
Bloomington
Indiana**



City Hall
401 N. Morton St.
Post Office Box 100
Bloomington, Indiana 47402

Office of the Common Council
(812) 349-3409
Fax: (812) 349-3570
email: council@bloomington.in.gov

To: Council Members
From: Council Office
Re: Budget Related Legislation
Scheduled for Final Action at a
Special Session on September 10th
Date: August 29, 2008

This cover memo lists the titles of budget-related legislation and the supporting material for the budget year 2009. The memo tells you whether the legislation and material are in this packet, the weekly Council packet, or will come later. Please keep this material throughout the remainder of the hearings.

2009 BUDGET RELATED ORDINANCES INCLUDED IN THIS PACKET AND SCHEDULED FOR FIRST READING AND DISCUSSION ON SEPTEMBER 3rd AND FINAL ACTION ON WEDNESDAY, SEPTEMBER 10th:

1. Appropriation Ordinance 08-03 An Ordinance for Appropriations and Tax Rates (2009 Civil City Budget for the City of Bloomington)
 - Includes State Board of Accounts Form 4, Form 3 (Advertised Budget Estimate); Form 4-A; Form 4-B; Form 2
 - Spreadsheet from Mike Trexler, Controller (Indicating Changes in the Budget)
2. Appropriation Ordinance 08-04 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2009
3. Ordinance 08-14 An Ordinance Fixing the Salaries of Officers of the Police and Fire Departments for the City of Bloomington, Indiana, for the Year 2009
 - Memo from Daniel Grundmann, Director of Employee Services
4. * Ordinance 08-15 An Ordinance Fixing the Salaries of Appointed Officers, Non-Union and A.F.S.C.M.E. Employees for All the Departments of the City of Bloomington, Monroe County, Indiana, for the Year 2009
 - Memo from Daniel Grundmann, Director of Employee Services
 - * *This ordinance includes salaries for Utilities and Civil City and covers all appointed officials, non-union employees, and AFSCME employees for the entire City.*
5. Ordinance 08-16 To Fix the Salaries of All Elected City Officials for the City of Bloomington for the Year 2009
 - Memo from Daniel Grundmann, Director of Employee Services
6. Ordinance 08-17 An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation for the Year 2009
 - Memo from Lew May, Director of Bloomington Transit (explaining any changes since July)
 - Transit Budget

ANCILLARY LEGISLATION SUBMITTED ALONG WITH FOREGOING BUDGET LEGISLATION

1. Ordinance 08-18 To Amend Title 2 Entitled "Administration and Personnel" (Inserting Chapter 2.29 Establishing the Department of Economic and Sustainable Development)
 - Memo from Danise Alano, Director of Economic and Sustainable Development

SUPPLEMENTAL MATERIAL INCLUDED IN THIS PACKET

1. Compendium of Answers to Questions Raised But Unanswered During Departmental Budget Hearings in July

OTHER SUPPLEMENTAL BUDGET MATERIAL WHICH WILL BE PROVIDED TO CLERK AND COUNCIL OFFICE BY THE CONTROLLER'S OFFICE (AND REPLACE WHAT IS IN YOUR JULY BUDGET BINDER).

1. Budget Books with all-new September Inserts
 - *with a modified Introductory Section from Mike Trexler, Controller and changes identified in the memo accompanying App Ord 08-03 as well as a sheet of Capital Outlays.*

APPROPRIATION ORDINANCE 08-03 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY: COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 10, 2008.

Yea	Nay
Susan Sandberg, President of Common Council	Susan Sandberg, President of Common Council
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Isabel Piedmont, Council Member	Isabel Piedmont, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
Michael Satterfield, Council Member	Michael Satterfield, Council Member
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member
Brad Wisler, Council Member	Brad Wisler, Council Member

Date

Mark Kruzan, Mayor

Attest: _____
Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 3, 2008, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on Wednesday, September 10, 2008, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE Net Assessed Valuation \$3,487,360,013

Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	31,185,242	16,430,000		14,748,756
Parks & Recreation	6,916,322	5,800,000		5,397,506
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	158,677	-		-
Telecommunications	926,736	-		-
Special NR Improvement	146,000	-		-
Local Road & Street	988,350	-		-
Motor Vehicle Highway	3,896,255	-		-
Parking Meter	2,539,342	-		-
Alternative Transportation	225,000	-		-
BMFC Showers Lease	675,000	-		-
BMFC 1997 Police Hdq. Lease	-	-		62,924
1998 Street Bond	917,850	829,163		748,100
1999 Park Bond	201,168	-		-
BMFC 1998 Street Lease	1,211,500	-		-
2000 Redevelopment Bond	251,769	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	565,875	550,000		548,840
Cum. Capital Improvement (Cig)	293,000	-		-
Cum. Capital Development	945,312	1,007,498		943,864
Cum. Cap. Improvement (Rate)	1,111,000	649,277		650,218
Sanitation	2,076,238	-		-
Risk Management	714,856	-		-
Fleet Maintenance	2,421,081	-		-
Police Pension	1,322,267	-		471,932
Fire Pension	1,601,461	-		674,688
Tax Increment Replacement		713,128		692,915
TOTAL	61,525,160	25,979,066	-	24,939,743

The 2009 estimated maximum levy limitation for this unit is 22,781,818

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date: August 21, 2008

/s/ Mike Trexler

 City Controller

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0626	FUND: GENERAL			DEPARTMENT: ANIMAL CONTROL	FUNCTION: _____
				100000 PERSONAL SERVICES		891,184	0	
				200000 SUPPLIES		98,322	0	
				300000 OTHER SERVICES AND CHARGES		174,742	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		1,164,248	0	

0101			0041	FUND: GENERAL			DEPARTMENT: CITY CLERK	FUNCTION: _____
				100000 PERSONAL SERVICES		136,788	0	
				200000 SUPPLIES		8,200	0	
				300000 OTHER SERVICES AND CHARGES		1,750	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		146,738	0	

0101			0069	FUND: GENERAL			DEPARTMENT: CITY COUNCIL	FUNCTION: _____
				100000 PERSONAL SERVICES		348,005	0	
				200000 SUPPLIES		5,850	0	
				300000 OTHER SERVICES AND CHARGES		7,045	0	
				400000 CAPITAL OUTLAY		-	0	
				9999 TOTAL		360,900	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0040	FUND: GENERAL			DEPARTMENT: CONTROLLER	FUNCTION:
				100000 PERSONAL SERVICES	479,805	0		
				200000 SUPPLIES	2,800	0		
				300000 OTHER SERVICES AND CHARGES	181,950	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	664,555	0		

0101				FUND: GENERAL			DEPARTMENT: ECON DEVELOPMENT	FUNCTION:
				100000 PERSONAL SERVICES	243,271	0		
				200000 SUPPLIES	5,840	0		
				300000 OTHER SERVICES AND CHARGES	215,374	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	464,485	0		

0101			0306	FUND: GENERAL			DEPARTMENT: ENGINEERING	FUNCTION:
				100000 PERSONAL SERVICES	556,213	0		
				200000 SUPPLIES	16,255	0		
				300000 OTHER SERVICES AND CHARGES	27,758	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	600,226	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0362	FUND: GENERAL			DEPARTMENT: FIRE	FUNCTION:
				10000 PERSONAL SERVICES	7,600,112	0		
				20000 SUPPLIES	265,006	0		
				30000 OTHER SERVICES AND CHARGES	350,199	0		
				40000 CAPITAL OUTLAY	133,506	0		
				9999 TOTAL	8,348,823	0		

0101			0303	FUND: GENERAL			DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
				10000 PERSONAL SERVICES	648,399	0		
				20000 SUPPLIES	11,609	0		
				30000 OTHER SERVICES AND CHARGES	38,445	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	698,453	0		

0101			0277	FUND: GENERAL			DEPARTMENT: LEGAL	FUNCTION:
				10000 PERSONAL SERVICES	682,284	0		
				20000 SUPPLIES	25,010	0		
				30000 OTHER SERVICES AND CHARGES	42,429	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	749,723	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0044	FUND: GENERAL			DEPARTMENT: MAYOR	FUNCTION:
				10000 PERSONAL SERVICES	388,025	0		
				20000 SUPPLIES	5,460	0		
				30000 OTHER SERVICES AND CHARGES	18,230	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	411,715	0		

0101			0117	FUND: GENERAL			DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
				10000 PERSONAL SERVICES	410,443	0		
				20000 SUPPLIES	16,300	0		
				30000 OTHER SERVICES AND CHARGES	39,741	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	466,484	0		

0101			0101	FUND: GENERAL			DEPARTMENT: PLANNING	FUNCTION:
				10000 PERSONAL SERVICES	971,102	0		
				20000 SUPPLIES	14,476	0		
				30000 OTHER SERVICES AND CHARGES	107,715	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,093,293	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 **53** **3** **0113**
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0370	FUND: GENERAL			DEPARTMENT: POLICE	FUNCTION: _____
				10000 PERSONAL SERVICES	8,735,245	0		
				20000 SUPPLIES	374,150	0		
				30000 OTHER SERVICES AND CHARGES	455,897	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	9,565,292	0		

0101			0505	FUND: GENERAL			DEPARTMENT: SANITATION	FUNCTION: _____
				10000 PERSONAL SERVICES	-	0		
				20000 SUPPLIES	-	0		
				30000 OTHER SERVICES AND CHARGES	960,000	0		
				40000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	960,000	0		

0101			0318	FUND: GENERAL			DEPARTMENT: HAND	FUNCTION: _____
				10000 PERSONAL SERVICES	775,121	0		
				20000 SUPPLIES	13,883	0		
				30000 OTHER SERVICES AND CHARGES	289,435	0		
				40000 CAPITAL OUTLAY	250,000	0		
				9999 TOTAL	1,328,439	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101			0500	FUND: GENERAL			DEPARTMENT: PUBLIC WORKS	FUNCTION:
				100000 PERSONAL SERVICES	628,347	0		
				200000 SUPPLIES	89,275	0		
				300000 OTHER SERVICES AND CHARGES	2,015,802	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	2,733,424	0		

0101			0106	FUND: GENERAL			DEPARTMENT: ITS	FUNCTION:
				100000 PERSONAL SERVICES	1,221,855	0		
				200000 SUPPLIES	27,324	0		
				300000 OTHER SERVICES AND CHARGES	179,265	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,428,444	0		

0101			Total	FUND: GENERAL			DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
				100000 PERSONAL SERVICES	24,716,199	0		
				200000 SUPPLIES	979,760	0		
				300000 OTHER SERVICES AND CHARGES	5,105,777	0		
				400000 CAPITAL OUTLAY	383,506	0		
				9999 TOTAL	31,185,242	0		

FUND: **ALL GENERAL FUND** TOTAL: 31,185,242
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301 | | | | FUND: PARKS & RECREATION | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES	4,337,711	0	
200000 SUPPLIES	624,443	0	
300000 OTHER SERVICES AND CHARGES	1,336,945	0	
400000 CAPITAL OUTLAY	617,223	0	
9999 TOTAL	6,916,322	0	

1151 | | | | FUND: POLICE EDUCATION | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	25,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	25,000	0	

1131 | | | | FUND: POLICE DISPATCH TRNG. | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	20,859	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	20,859	0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156				FUND: <u>WIRELESS ENHANCED 911</u>			DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	158,677	0				
	200000	SUPPLIES	-	0				
	300000	OTHER SERVICES AND CHARGES	-	0				
	400000	CAPITAL OUTLAY	-	0				
	9999	TOTAL	158,677	0				

1146				FUND: <u>TELECOMMUNICATIONS</u>			DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0				
	200000	SUPPLIES	5,000	0				
	300000	OTHER SERVICES AND CHARGES	514,736	0				
	400000	CAPITAL OUTLAY	407,000	0				
	9999	TOTAL	926,736	0				

0113				FUND: <u>SPECIAL NON-REVERTING</u>			DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0				
	200000	SUPPLIES	-	0				
	300000	OTHER SERVICES AND CHARGES	111,000	0				
	400000	CAPITAL OUTLAY	35,000	0				
	9999	TOTAL	146,000	0				

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706 | | | | FUND: LOCAL ROAD & STREET | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
628,950	0		
359,400	0		
-	0		
988,350	0		

0708 | | | | FUND: MOTOR VEHICLE HIGHWAY | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2,210,768	0		
798,260	0		
862,227	0		
25,000	0		
3,896,255	0		

2141 | | | | FUND: PARKING ENFORCEMENT | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

728,288	0		
73,037	0		
1,713,017	0		
25,000	0		
2,539,342	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301 | | | | FUND: ALTERNATIVE TRANSPORTATION | | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
-	0		
225,000	0		
225,000	0		

0283 | | | | FUND: BMFC LEASE (SHOWERS) | | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
675,000	0		
-	0		
675,000	0		

0184 | | | | FUND: BMFC LEASE (POLICE) | | | | DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
-	0		
-	0		
-	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1185 | | | | FUND: 1998 STREET BOND | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
917,850	0		
-	0		
917,850	0		

6380 | | | | FUND: 1999 PARK BOND - GOLF | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
201,168	0		
-	0		
201,168	0		

1381 | | | | FUND: BMFC LEASE (98 STREET) | | | | DEPARTMENT: _____ | FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
1,211,500	0		
-	0		
1,211,500	0		

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0783 | | | | FUND: 2000 REDEV. BOND (WHITEHALL) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
251,769	0		
-	0		
251,769	0		

2483 | | | | FUND: BMFC LEASE (FIRE #2) | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
189,000	0		
-	0		
189,000	0		

0185 | | | | FUND: 2001 PARK BOND | | | |

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
565,875	0		
-	0		
565,875	0		

FUND: _____

TOTAL: _____

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0182 | | | | FUND: CUM CAP IMP (CIG) | | | | DEPARTMENT: | | | | FUNCTION: | | | |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
293,000	0		
-	0		
-	0		
293,000	0		

2379 | | | | FUND: CUM. CAPITAL DEVELOPMENT | | | | DEPARTMENT: | | | | FUNCTION: | | | |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
437,312	0		
508,000	0		
945,312	0		

2391 | | | | FUND: CUM CAP IMP (RATE) | | | | DEPARTMENT: | | | | FUNCTION: | | | |

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-	0		
-	0		
86,000	0		
1,025,000	0		
1,111,000	0		

FUND: | | | | TOTAL: | | | |
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
 TAXING UNIT

MONROE
 COUNTY

 2009 53 3 0113
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0107				FUND: POLICE PENSION			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	3,600		0	
	200000			SUPPLIES	550		0	
	300000			OTHER SERVICES AND CHARGES	1,318,117		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,322,267		0	

0342				FUND: FIRE PENSION			DEPARTMENT: _____	FUNCTION: _____
	100000			PERSONAL SERVICES	3,600		0	
	200000			SUPPLIES	350		0	
	300000			OTHER SERVICES AND CHARGES	1,597,511		0	
	400000			CAPITAL OUTLAY	-		0	
	9999			TOTAL	1,601,461		0	

				FUND: GRAND TOTALS			DEPARTMENT: ALL FUNDS	FUNCTION: _____
	100000			PERSONAL SERVICES	34,202,191		0	
	200000			SUPPLIES	5,350,629		0	
	300000			OTHER SERVICES AND CHARGES	18,721,611		0	
	400000			CAPITAL OUTLAY	3,250,729		0	
	9999			TOTAL	61,525,160		0	

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

2009 53 3 0113 1301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		6,916,322	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		4,086,109	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		11,002,431	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(1,616,361)	0		
7. Taxes to be collected, present year (December Settlement)		5,397,506	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,442,214	0		
b. Total Column B Budget Form 2		1,544,528	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		6,767,887	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		4,234,544	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,565,456	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		5,800,000	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		5,800,000	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		5,800,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.1663	0.0000		

2009 53 3 0113 1151
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,613	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	38,613	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	88,623	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	25,342	0		
b. Total Column B Budget Form 2	32,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	145,965	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(107,352)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	107,352	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2009 53 3 0113 1131
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	20,859	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,426	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	36,285	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	61,627	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	8,050	0		
b. Total Column B Budget Form 2	13,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	82,677	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(46,392)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	46,392	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2009 53 3 0113 1156
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 1156 - WIRELESS ENHANCED 911

COUNTY MONROE
 NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	158,677	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	82,016	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	240,693	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	133,298	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	141,884	0		
b. Total Column B Budget Form 2	173,665	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	448,847	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(208,154)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	208,154	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2009 53 3 0113 1146
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		926,736	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		535,842	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,462,578	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,473,278	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		294,603	0		
b. Total Column B Budget Form 2		653,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		2,421,481	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(958,903)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		958,903	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0113
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		146,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		439,058	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		585,058	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		481,803	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		67,997	0		
b. Total Column B Budget Form 2		143,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		692,800	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(107,742)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		107,742	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0706
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0706 - LOCAL ROAD & STREET

COUNTY MONROE
 NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		988,350	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		428,769	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,417,119	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		282,410	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		273,056	0		
b. Total Column B Budget Form 2		944,743	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,500,209	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(83,090)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		83,090	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0708
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 0708 - MOTOR VEHICLE HIGHWAY

COUNTY MONROE
 NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,896,255	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,773,026	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		5,669,281	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		662,031	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		1,650,192	0		
b. Total Column B Budget Form 2		3,663,688	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		5,975,911	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(306,630)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		306,630	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 2141
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,539,342	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,560,481	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		4,099,823	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		683,425	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,279,446	0		
b. Total Column B Budget Form 2		2,358,734	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		4,321,605	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(221,782)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		221,782	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 6301
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6301 - ALTERNATIVE TRANS.

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		225,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		433,775	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		658,775	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(66,582)	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		525,000	0		
b. Total Column B Budget Form 2		225,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		683,418	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(24,643)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		24,643	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0184
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		675,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		337,501	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,012,501	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		379,349	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		4,577	0		
b. Total Column B Budget Form 2		675,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,059,426	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(46,925)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		46,925	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0184
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,788	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	4,788	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(34,355)	0		
7. Taxes to be collected, present year (December Settlement)	62,924	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,580	0		
b. Total Column B Budget Form 2	0	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	32,149	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(27,361)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2009 **53** **3** **0113** **6380**
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		917,850	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		679,250	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,597,100	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		(71,607)	0		
7. Taxes to be collected, present year (December Settlement)		748,100	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		49,483	0		
b. Total Column B Budget Form 2		46,961	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		772,937	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		824,163	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		829,163	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		829,163	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		829,163	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0238	0.0000		

2009 53 3 0113 1381
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		201,168	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		56,676	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		257,844	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		290,562	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		202,319	0		
b. Total Column B Budget Form 2		204,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		696,881	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(439,037)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		439,037	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0783
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,211,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		603,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,815,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		612,412	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		50,818	0		
b. Total Column B Budget Form 2		1,214,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,877,730	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(62,730)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		62,730	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 2483
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		251,769	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		40,637	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		292,406	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		92,103	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		267,216	0		
b. Total Column B Budget Form 2		259,769	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		619,088	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(326,682)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		326,682	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0185
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(82,341)	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	190,443	0		
b. Total Column B Budget Form 2	190,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	298,102	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(14,602)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	14,602	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

2009 53 3 0113 0182
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	565,875	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	82,742	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	648,617	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(426,648)	0		
7. Taxes to be collected, present year (December Settlement)	548,840	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	37,738	0		
b. Total Column B Budget Form 2	35,320	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	195,250	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	453,367	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	96,633	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	550,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0158	0.0000		

2009 53 3 0113 2379
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		293,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		163,536	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		456,536	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		144,887	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		119,900	0		
b. Total Column B Budget Form 2		221,800	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		486,587	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(30,051)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		30,051	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 2391
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND 2391 - CUM. CAP. DEVELOPMENT

COUNTY MONROE
 NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		945,312	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		942,009	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,887,321	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		448,857	0		
7. Taxes to be collected, present year (December Settlement)		943,864	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		60,811	0		
b. Total Column B Budget Form 2		57,002	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,510,534	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		376,787	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		630,711	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		1,007,498	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		1,007,498	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		1,007,498	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0289	0.0000		

2009 53 3 0113 2390
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,111,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		759,379	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,870,379	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		758,705	0		
7. Taxes to be collected, present year (December Settlement)		650,218	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		38,968	0		
b. Total Column B Budget Form 2		36,531	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,484,422	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		385,957	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		263,320	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		649,277	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		649,277	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		649,277	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0186	0.0000		

2009 53 3 0113 6401
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,076,238	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		906,304	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,982,542	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		452,304	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		591,834	0		
b. Total Column B Budget Form 2		1,992,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,036,638	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(54,096)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		54,096	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0203
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		714,856	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		334,944	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,049,800	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		441,353	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		18,255	0		
b. Total Column B Budget Form 2		723,685	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,183,293	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(133,493)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		133,493	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0107
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		2,421,081	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,058,069	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		3,479,150	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		543,629	0		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		1,906,600	0		
b. Total Column B Budget Form 2		2,400,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		4,850,829	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,371,679)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,371,679	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0342
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,322,267	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		849,253	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,171,520	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,317,873	0		
7. Taxes to be collected, present year (December Settlement)		471,932	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		612,972	0		
b. Total Column B Budget Form 2		935,900	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		3,338,677	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,167,157)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,167,157	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009 53 3 0113 0341
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,601,461	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,122,352	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		2,723,813	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)		1,504,508	0		
7. Taxes to be collected, present year (December Settlement)		674,688	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2		797,297	0		
b. Total Column B Budget Form 2		1,255,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		4,231,493	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,507,680)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,507,680	0		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised		0	0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		

2009	53	3	0113	TOTAL
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON
 FUND TOTAL

COUNTY MONROE
 NET ASSESSED VALUATION \$3,487,360,013

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	61,525,160	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	31,297,944	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	92,823,104	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	3,483,848	0		
7. Taxes to be collected, present year (December Settlement)	24,246,828	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	19,339,473	0		
b. Total Column B Budget Form 2	32,524,558	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	79,594,707	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	13,228,397	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,010,180	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	25,265,938	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	25,265,938	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	25,265,938	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.7245	-		

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	82,333		162,000	
0202 Auto and Aircraft Excise Tax	881,970		727,327	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	4,186,865		7,500,000	0
0217 Commercial Vehicle Excise Tax (CVET)	9,072		73,100	
	5,160,240	0	8,462,427	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	255,907		330,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	30,540		51,000	
1502 Alcoholic Beverage Gallonage Tax Dist	69,300		138,600	
1503 Cigarette Tax Distributions - General	32,600		60,300	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1500 State Revenue Sharing	433,500		435,000	
	821,847	0	1,014,900	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	650,100		698,100	
2301 Parking Receipts	60,224		60,224	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	83,012		141,200	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	114,043		306,700	
2711 Reimbursements	21,956		58,000	
2715 Utilities - In Lieu of Taxes	1,210,000		1,258,400	
3102 Cable Television Receipts	0		0	
	2,139,335	0	2,522,624	0
LICENSES AND PERMITS:				
3100 Licenses	400		2,000	
3200 Permits	94,322		203,000	
	94,722	0	205,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	17,820		40,000	
4104 Ordinance Violations	33,579		97,000	
	51,399	0	137,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	301,485		110,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	53,269		15,000	
	354,754	0	125,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	56,581	0	56,581	0
9999 Total Columns A and B	8,678,878	0	12,523,532	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	27,645		56,800	
0202 Auto and Aircraft Excise Tax	317,730		257,078	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	23,970		31,150	
	369,345	0	345,028	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	1,066,280		1,182,500	
2702 Sale of Graves	6,589		17,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	1,072,869	0	1,199,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,442,214	0	1,544,528	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	20,000		20,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	20,000	0	20,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,342		12,000	
4104 Ordinance Violations	0		0	
	5,342	0	12,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,342	0	32,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506	2009	53	3
ID	YEAR	CO	TYPE

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	8,050		13,000	
	8,050	0	13,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	8,050	0	13,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506	2009	53	3
ID	YEAR	CO	TYPE
			KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	141,884		173,665	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	141,884	0	173,665	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	141,884	0	173,665	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	276,799		640,000	
	276,799	0	643,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	17,804		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	17,804	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	294,603	0	653,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	67,997		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	67,997	0	141,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	67,997	0	143,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	273,056		579,743	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	273,056	0	579,743	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		365,000	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B	273,056	0	579,743	0

ERROR

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	636,074		1,150,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	636,074	0	1,150,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	1,014,118		2,003,688	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,014,118	0	2,003,688	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		510,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	510,000	0
9999 Total Columns A and B	1,650,192	0	3,663,688	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	788,855		780,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	788,855	0	780,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	490,591		830,000	
	490,591	0	830,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		748,734	
5203 Transfer from Dormant Fund	0		0	
	0	0	748,734	0
9999 Total Columns A and B	1,279,446	0	2,358,734	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	225,000		225,000	
5206 Transfer from General Fund	300,000		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	525,000	0	225,000	0
9999 Total Columns A and B	525,000	0	225,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	674,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	674,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,577		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	4,577	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,577	0	675,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506	2009	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	220		0	
0202 Auto and Aircraft Excise Tax	3,120		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	240		0	
	3,580	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	3,580	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,619		7,660	
0202 Auto and Aircraft Excise Tax	42,810		34,301	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	3,230		4,000	
	49,659	0	45,961	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(176)		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	(176)	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	49,483	0	46,961	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	18,104		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	18,104	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	184,215		199,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	184,215	0	199,000	0
9999 Total Columns A and B	202,319	0	204,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		286,500	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	286,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,818		3,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	7,818	0	3,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	43,000		925,000	
5203 Transfer from Dormant Fund	0		0	
	43,000	0	925,000	0
9999 Total Columns A and B	50,818	0	1,214,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	12,606		9,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	12,606	0	9,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	254,610		250,769	
5203 Transfer from Dormant Fund	0		0	
	254,610	0	250,769	0
9999 Total Columns A and B	267,216	0	259,769	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,443		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,443	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	189,000		189,000	
5203 Transfer from Dormant Fund	0		0	
	189,000	0	189,000	0
9999 Total Columns A and B	190,443	0	190,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,935		5,900	
0202 Auto and Aircraft Excise Tax	32,300		25,870	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,440		3,550	
	37,675	0	35,320	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	63		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	63	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	37,738	0	35,320	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	119,900		221,800	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	119,900	0	221,800	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	119,900	0	221,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,301		9,400	
0202 Auto and Aircraft Excise Tax	52,540		42,111	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	3,970		5,491	
	60,811	0	57,002	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	60,811	0	57,002	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,548		6,060	
0202 Auto and Aircraft Excise Tax	33,860		27,121	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,560		3,350	
	38,968	0	36,531	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	38,968	0	36,531	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	586,231		1,018,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	586,231	0	1,018,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	603		9,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	5,000		5,000	
	5,603	0	14,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		960,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	960,000	0
9999 Total Columns A and B	591,834	0	1,992,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	780		9,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	780	0	9,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	17,475		714,685	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	17,475	0	714,685	0
9999 Total Columns A and B	18,255	0	723,685	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	0
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		162,250	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	162,250	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	1,906,600		2,238,350	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	1,906,600	0	2,238,350	0
9999 Total Columns A and B	1,906,600	0	2,400,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,461		0	
0202 Auto and Aircraft Excise Tax	28,020		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,120		0	
	32,601	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	562,167		911,000	
1701 Riverboat Revenue Sharing	0		0	
	562,167	0	911,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	16,971		22,000	
6300 Special Assessments	1,233		2,900	
6500 Non-Identified Revenue	0		0	
	18,204	0	24,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	612,972	0	935,900	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2009 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2009 to Dec. 31, 2009	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,456		0	
0202 Auto and Aircraft Excise Tax	39,700		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	3,000		0	
	46,156	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	735,711		1,230,000	
1701 Riverboat Revenue Sharing	0		0	
	735,711	0	1,230,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	14,501		25,000	
6300 Special Assessments	929		0	
6500 Non-Identified Revenue	0		0	
	15,430	0	25,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	797,297	0	1,255,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for Department of Local Government Finance adjustments.

Analysis of Changes in Proposed 2009 Budget Compared to Final Budget

Description	Increase (Decrease)
Council Request for Additional Support Includes Mgt. Fees, Consultants, Workshops line and Travel	<u>1,250</u>
Health Insurance Transferred to HAND General Fund Grant-funded employees not covered under grants	<u>35,659</u>
Other Personal Services Line Changes	<u>11,731</u>
Contingency funds for emergency traffic repairs Original expense amt removed due to possible TIF funding	<u>20,000</u>
Tool allowance increase for Fleet New AFSCME contract increased \$400 per employee	<u>2,200</u>
Subtotal - General Fund	43,716
Subtotal - Other Funds	27,124
Total Increase (Decrease)	<u>70,840</u>

APPROPRIATION ORDINANCE 08-04

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,
INDIANA, FOR THE YEAR 2009**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City for the year 2009, the following sums:

Projected Revenues for the Water Utility are:

Metered Sales to Customers	\$ 9,787,300	
Other Income	1,550,000	
Total Projected Income		<u>\$11,337,300</u>

Operation & Maintenance Fund

Personal Services:		
Salaries and Wages	\$ 2,406,600	
Employee Benefits	816,963	\$ 3,223,563
Supplies		955,480
Other Services and Charges:		
Insurance	163,200	
Utility Services	1,054,280	
Other Charges	305,420	
Inter-department/In Lieu of Taxes	471,180	1,994,080
Capital Outlay		0
Total Operation & Maintenance Expense		\$ 6,173,123

Sinking Fund

Debt Service & Existing Obligations	\$ 2,926,987	
Total Appropriations from Sinking Fund		\$ 2,926,987

Extensions and Replacements

Monroe Water Treatment Plant Expansion	\$ 550,000	
Southeast Water System Improvement Project	510,000	
Monroe Water Treatment Plant Equipment Repair/Replacements	72,000	
Service Trucks	50,000	
Capital Project Contingency	1,055,190	
Total Appropriations from Depreciation Fund		<u>\$ 2,237,190</u>

Total Water Utility Budget	<u>\$11,337,300</u>
----------------------------	---------------------

Total Projected Water Income	\$11,337,300
Total Water Utility Budget	\$11,337,300
Balance	\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2009, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$13,144,500	
Stormwater Service charges	1,405,940	
Interest Income Sewer	500,000	
Interest Income Stormwater	70,000	
Other Income	865,000	
Total Projected Income		<u>\$15,985,440</u>

Operation & Maintenance Fund

Personal Services:

Salaries and Wages	\$ 4,610,300	
Employee Benefits	1,434,027	\$ 6,044,327

Supplies		1,281,820
----------	--	-----------

Other Services and Charges:

Insurance	275,700	
Utility Services	984,320	
Other Charges	593,560	
Inter-department/In Lieu of Taxes	727,740	2,581,320

Capital Outlay		0
----------------	--	---

Total Operation & Maintenance Expense		<u>\$ 9,907,467</u>
---------------------------------------	--	---------------------

Sinking Fund

Debt Service & Existing Obligations - Wastewater		4,947,462
--	--	-----------

Debt Service & Existing Obligations - Stormwater		244,370
--	--	---------

Total Appropriations from Sinking Fund		<u>\$ 5,191,832</u>
--	--	---------------------

Extensions and Replacements

Combination Sewer Cleaner	\$ 250,000	
Capital Project Contingency	193,070	

Stormwater Projects:

Neighborhood Side Walk Project	125,000	
Capital Project Contingency	318,071	

Total Appropriations from Depreciation Fund		<u>\$ 886,141</u>
---	--	-------------------

Total Wastewater Utility Budget		<u>\$15,985,440</u>
---------------------------------	--	---------------------

Total Projected Wastewater Income	\$15,985,440	
Total Wastewater Utility Budget	\$15,985,440	
Balance		<u>\$ 0</u>

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in July of 2008 sets the water and wastewater budgets for 2009

ORDINANCE 08-14
AN ORDINANCE FIXING THE SALARIES OF OFFICERS OF THE POLICE AND
FIRE DEPARTMENTS FOR THE CITY OF BLOOMINGTON, INDIANA,
FOR THE YEAR 2009

NOW BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I A. From and after January 1, 2009, pursuant to Indiana Code § 36-8-3-3 (d), the salary and pay schedule for the officers of the Fire Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

FIRE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief – Administration	57,415
Deputy Chief – Operations	57,415
Fire Prevention Officer	49,852
Battalion Chief	53,158
Captain	48,460
Sergeant	45,016
Firefighter 1 st Class	43,306
Probationary Officer	38,433

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute three percent (3.0%) of the salary of a fully paid Firefighter 1st Class to the Public Employees Retirement Fund on behalf of each firefighter under the authority of I.C. § 36-8-7-8 and 36-8-8-8.

SECTION I B. Additional pay for all job positions except Chief.

Effective January 1, 2009, increases to the base salary described above on the basis of longevity, professional assignment, certification, and education shall be paid as reflected below. The maximum annual total for longevity, professional assignment, certification, and education pay under Section I B. is \$4,400.00.

Longevity:

Additional pay for longevity shall be credited on the firefighter's anniversary date of hire after the completion of years of service as reflected in the chart below.

<u>Years of Service</u>	<u>Amount</u>						
1	\$0	6	\$900	11	\$900	16	\$1,200
2	\$300	7	\$900	12	\$900	17	\$1,200
3	\$300	8	\$900	13	\$900	18	\$1,200
4	\$600	9	\$900	14	\$1,200	19	\$1,200
5	\$600	10	\$900	15	\$1,200	20+	\$1,500

Certification:

1st Master Firefighter or NFPA Advanced certification	\$300
Each additional certificate	\$100

Maximum of eight (8) certificates or \$1,000.00 shall apply. Additionally, firefighters who have achieved EMT certification shall receive an additional \$500.00 per year. Firefighters who have completed training for and are members of the Confined Space Rescue Team shall receive an

additional \$300.00 per year, except for the Team Leader of the Confined Space Rescue Team who shall receive an additional \$500.00 per year. Any and all certifications must be current and on file at Headquarters to receive certification pay.

Professional & Command Classifications:

Additional pay for professional and command appointments shall be as follows:

Confined Space Rescue Team Member	\$ 300
Confined Space Rescue Team Coordinator	\$ 500
Headquarters Sergeant	\$ 400
Air Mask Technician, Shift Investigator, Headquarters Captain	\$ 600
Engineer	\$ 700
Training Officer	\$ 800
Rescue Technician	\$ 1,200
Shift Fire Inspector	\$ 1,710

Education:

Education Pay shall be paid to firefighters with advanced degrees from accredited institutions at two levels:

Level 1	Associate 2-year degree	\$ 500
Level 2	Bachelor 4-year or higher level degree	\$ 1,200

Other:

Unscheduled Duty Pay	\$25.00 per hour Minimum 2 hours - no maximum
Holdover Pay	\$12.50 per half-hour Minimum 0.5 hours - no maximum
Mandatory Training Pay	\$25.00 per hour while off duty Minimum 2 hours - maximum 8 hours
Holiday Pay	\$100 per day
Clothing Allotment	\$1,600
Reassignment Pay	\$10 per tour of duty

SECTION I C. Salary Increase for Chief

Effective January 1, 2009, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION II A. From and after January 1, 2009, pursuant to I.C. § 36-8-3-3 (d), the salary and pay schedule for the officers of the Police Department of the City of Bloomington, Indiana, shall be fixed as follows, to wit:

POLICE DEPARTMENT

<u>Job Title</u>	<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
Chief *	12	47,978	97,411

<u>Job Title</u>	<u>Base Salary</u>
Deputy Chief	58,529
Captain	56,165
Lieutenant	54,714
Supervisory Sergeant	53,255
Senior Police Officer	47,152
Officer First Class	44,952

* Salaries shown are the minimum and maximum for the job grade.

In addition to the salary and pay schedule listed above, the City shall also contribute four percent (4%) of the salary of a fully paid Officer First Class to the Public Employees Retirement Fund on behalf of each police officer under the authority of I.C. § 36-8-6-4 and 36-8-8-8.

SECTION II B. Additional pay for all job positions except Chief.

Effective January 1, 2009 a Unit Pay Plan shall provide increases to the base salary described above on the basis of longevity, professional assignment, certification, and education as reflected below. The maximum annual total for Unit Pay under Section II B. is \$4,700.00.

1 unit = \$100.00

Longevity:

1 year = 1 unit.

Units are added after completion of each calendar year of employment.

Maximum of 30 units.

Training:

20 hours per year = 1 unit.

Training must be completed during the year for credit on next year's pay. Credit for training is not cumulative.

Professional & Command Classifications:

Professional pay is divided into two levels:

Category 1 = School Liaison Officer, Training Instructor, CIRT Officer, Hostage Negotiator, Breath Analyzer, Canine Officer, Bike Patrol, Dive Team, Narcotics Officer, Motorcycle Patrol, Civil Disturbance Unit, Accident Reconstructionist, Honor Guard, and Drug Recognition Expert.

Category 2 = Detective, Field Training Officer

Value of each level:

Category 1 = 5 units

Category 2 = 7 units

Employee must maintain and/or hold classification to keep units and associated pay.

Education:

Education pay divided into three levels:

2 year degree = 6 units

4 year degree = 12 units

Masters, Law, or Doctorate degree = 16 units

Other:

Unscheduled Duty Pay \$33.00/hour with a one & one half hour minimum

Clothing Allotment \$1,600

Shift Pay Differential:

Afternoon Shift \$16/week

Night Shift and High Intensity Patrol \$20/week

Senior Shift Assignment

\$30/week

SECTION II C. Salary Increases for Non-Union Employees

Effective January 1, 2009, subject to the maximum salaries set by this ordinance; an increase may be included in the Chief's base salary if funds permit. This increase may be some combination of market and merit components.

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum salary rates for all sworn fire and police personnel for the year 2009 in accordance with Council-approved collective bargaining agreements.

Memorandum

To: City Council members
From: Daniel Grundmann, Employee Services Director
CC: Dan Sherman, Council Attorney
Mayor Kruzan; Deputy Mayor Maria Heslin; Mike Diekhoff, Police Chief;
Roger Kerr, Fire Chief; Kevin Robling, Corporation Counsel; Mike Trexler, Controller
Date: August 20, 2008
Re: 2009 Police and Fire Salary Ordinance (Ordinance 08-14)

Attached to this memo is a copy of the 2009 Police and Fire Salary Ordinance. The contents are the result of negotiations between the City of Bloomington and both the Bloomington Metropolitan Firefighters Local 586 and the Fraternal Order of Police Lodge 88. The five-year firefighters' collective bargaining agreement applies from 2005-2009. The F.O.P. agreement, approved by the Council in July, expires after 2010.

For the firefighters, Firefighter 1st Class, Sergeant, and Captains will receive a 4.0% increase and the rates will be \$43,306, \$45,016, and \$48,460 respectively. Remaining positions will also receive a 4.0% increase with the exception of the Fire Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, PERF contributions increase from 2.5% to 3.0%.

For the F.O.P. collective bargaining agreement, Officer First Class and Senior Police Officers positions will receive a 3% increase to the base salary, or \$44,952 and \$47,152 respectively. Remaining positions will also receive a 3% increase with the exception of the Police Chief, who is compensated according to the non-union compensation plan. Additionally, in accordance with the collective bargaining agreement, overtime pay increases from \$31.00 to \$33.00, and the maximum annual total for Unit Pay increases from \$4,600 to \$4,700.

The salary ordinance also includes unit compensation for longevity, education, certification, training, and other miscellaneous qualifications defined by and provided for in the collective bargaining agreements.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 08-15

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS, NON-UNION AND A.F.S.C.M.E. EMPLOYEES FOR ALL THE DEPARTMENTS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, FOR THE YEAR 2009

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. From and after the first day of January 2009, the salary and pay schedule for the following appointed officers and employees of the City of Bloomington, be fixed as follows:

**SALARY SCHEDULE AS PRESENTED BY MAYOR MARK KRUZAN
TO THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON:**

I, Mark Kruzan, Mayor of the City of Bloomington, Indiana as required by Indiana Code § 36-4-7-3, hereby fix the salaries and pay schedule for the following appointed officers and employees of the City of Bloomington, Indiana, beginning January 1, 2009, and continuing thereafter until duly changed, and request that such salary rates be approved by the Common Council of said city.

In addition to the salaries of appointed officers and employees of the Civil City, this ordinance also contains the salaries of the appointed officers and employees of the City Utilities Department which have been approved by the Utility Services Board pursuant to Indiana Code § 36-4-7-3.

For employees not covered by a collective bargaining agreement (non-union), the maximum rates listed below reflect the maximum annual salary for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees.

For Labor, Trades and Crafts employees, the maximum rates listed below reflect the maximum longevity-based hourly rate for each job grade in accordance with the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E.

Where more than one position share the same job title in the department indicated, the number of positions that share the job title is given in parentheses after the job title.

<u>Department/Job Title</u>	<u>Grade</u>
<u>Board of Public Safety</u>	
Board Members	
<u>Clerk</u>	
Deputy City Clerk	4
Hearing Officer	3
<u>Common Council</u>	
Council/Administrator Attorney	11
Assistant Administrator/Researcher	7
<u>Community and Family Resources Department</u>	
Director	11
Director - Safe & Civil City Program	7
CBVN Coordinator	7
Special Projects Coordinator	7
Health Projects Coordinator	7
Latino Outreach Coordinator	6
CBVN Assistant Coordinator	6

Special Projects Program Specialist	6
Health Projects Program Assistant	5
Office Manager	3

Controller's Department

Controller	12
Deputy Controller	9
Budget, Research and Grants Manager	9
Accounting & Procurement Manager	8
Payroll Systems Manager	6
Accounts Processor	5
Accounts Coordinator	4

Economic and Sustainable Development

Director of Economic Development	10
Asst. Director of Economic Development for Small Business and Sustainable Development	8
Asst. Director of Economic Development for the Arts	8

Employee Services Department

Director	11
Assistant Director	9
Benefits Manager	8
Manager of Training and Organization Development	6
Office Manager	4
Administrative Assistant	2

Fire Department

Fire Inspection Officer	7
Secretary	3
Clerk	2

HAND Department

Director	11
Assistant Director	9
Program Manager (7)	6
Neighborhood Compliance Officer (6)	5
Program Assistant/Office Manager	5
Secretary (3)	2

Information and Technology Services Dept.

Director	12
Assistant Director	10
Systems and Applications Manager	10
GIS Manager	10
Systems Analyst	8
Application Developer	8
Database Administrator & Web Appl. Developer	8
Systems Administrator	8
Technology Support Manager	8
Usability and User Interface Specialist	7
Training Manager	6
GIS Specialist (2)	5
Technology Support Specialist (4)	5
Office Coordinator and Inventory Specialist	2

Department of Law

<u>Legal</u>	
Corporation Counsel	12
City Attorney	11
Assistant City Attorney (3)	10
Human Rights Director/Attorney	10
Legal Secretary/Paralegal	5
Secretary	4
Secretary – Human Rights	2
<u>Risk Management</u>	
Risk Manager/Assistant City Attorney	10
Assistant City Attorney	10
Director of Safety & Training	6
Claims Administrator	4
<u>Office of the Mayor</u>	
Deputy Mayor	12
Communications Director	9
Assistant Deputy Mayor	7
Executive Assistant	5
<u>Parks Department</u>	
Administrator	12
Operations & Development Director	10
Recreation Services Director	9
Sports Services Director	9
Operations Superintendent	8
Adult & Youth Sports Manager	7
Recreation Programs Manager	7
Community Events Manager	7
Community Relations Manager	7
Golf Facilities Manager	7
Inclusive Recreation Coordinator	7
Natural Resources Manager	7
Aquatics/Sports Program Coordinator	6
Business/Special Projects Manager	6
Program/Facility Coordinator (6)	6
Golf Programs Coordinator	6
Health/Wellness Coordinator	6
Natural Resources Coordinator	6
Special Services Coordinator	6
Sports Coordinator	6
Sports Facility Supervisor	6
Urban Forester	6
Youth Sports Coordinator/FSC Asst. Mgr.	6
City Landscaper/Sexton	5
Golf Course Superintendent	5
Program Specialist (4)	4
Bookkeeper	4
Community Relations Specialist	4
Office Manager	4
Operations Office Coordinator	4
Customer Service Rep. III	3
Customer Service Rep. II	2
Customer Service Rep. I	2
Crew Leader	110

Apprentice MEO / Master MEO (4)	104/108
Equipment Maintenance Mechanic	108
Working Foreman (5)	108
Laborer (6)	104
Custodian	101

Planning Department

Director	11
Assistant Director	10
Development Review Manager	9
Long Range/Transportation Manager	9
Zoning & Enforcement Manager	9
Senior Environmental Planner	7
Senior Long Range Planner	7
Senior Transportation Planner	7
Senior Zoning Planner	7
Long Range Planner	5
Transportation Planner	5
Zoning Compliance Planner	5
Zoning Planner	5
Executive Assistant	3
Planning Assistant	3

Police Department

Telecommunications Manager	9
Crime Scene Technician & Property Mgr (2)	8
Training Coordinator	8
Records Supervisor	7
Telecommunications Supervisor (3)	7
Telecommunicator (9)	6
CAD/RMS Data Coordinator	5
Office Manager	5
Front Desk Clerk II	5
Records Clerk (12)	5
Special Investigations Clerk	5
Front Desk Clerk I	4
Secretary	3
Custodian	1

Public Works Department

Public Works Administration and Facilities

Director	12
Assistant Director	9
Deputy Director	9
Facilities Management Coordinator	8
Citizens Service Coord./Special Projects Manager	6
Office Manager	4
Downtown Specialist	3
Secretary	2
Communications Operator	1
Maintenance/Custodian	107
Board Members	

Animal Care and Control

Director	9
Behavioral Consultant/Outreach Coordinator	6

Shelter Manager	6
Volunteer Program Director	5
Secretary (4)	2
Animal Control Officer (4)	107
Kennel Worker (9)	103

Engineering

Engineering Services Manager	10
City Engineer	10
Project Engineer	8
Assistant Engineering Services Manager	7
Project Manager	7
Engineering Field Specialist (2)	6
Engineering Technician - AutoCad	4
Engineering Technician - Traffic	4

Fleet

Fleet Maintenance Manager	7
Office Manager	3
Master Mechanic (4)	112
Apprentice Master Mechanic (3)	109

Parking Enforcement

Manager	8
Team Leader	4
Parking Enforcement Officer (9)	3
Account Clerk (3)	3

Sanitation

Director	9
Office Manager	3
Crew Leader (2)	110
Apprentice MEO / Master MEO (15)	104/108
Laborer (5)	104

Street

Street Superintendent	9
Assistant Street Superintendent	7
Sidewalk Supervisor	6
Account Clerk	3
Clerk	1
Crew Leader	110
Apprentice MEO / Master MEO (13)	104/108
Working Foreman (2)	108
Laborer (14)	104

Traffic

Traffic Control Manager	9
Assistant Traffic Control Manager	5
Signal Technician Project Specialist	6
Account Clerk	2
Apprentice MEO / Master MEO (3)	104/108

Utilities Department

Accounting & Finance

Utilities Assistant Director - Finance	11
Finance Manager	8
Accounting Manager	7
Managerial Accountant	7
Accounts Receivable Coordinator	6
Associate Accountant	5
Web/Information Manager	5
Accounting Clerk	4
Accounts Payable Clerk	4
Payroll Administrator	4
Assistant Accounts Payable Clerk	2
Cashier (2)	2

Administration

Director	12
Deputy Director	11
Assistant City Attorney – Utilities	10
Public Affairs Specialist	7
Water Quality Coordinator	7
Pretreatment Program Inspector	7
Environmental Research Technician	6
Administrative Assistant	4
Office Manager	3
Board Member	

Blucher Poole

Superintendent	9
Plant Service Mechanic	5
Apprentice MEO / Master MEO (2)	104/108
Wastewater Plant Operator (9)	106
Laborer	104

Customer Relations

Customer Relations Coordinator	5
Customer Relations Representative (4)	2

Dillman

Superintendent	9
Maintenance Coordinator	7
Solids Handling Supervisor	7
Secretary	2
Plant Maintenance Apprentice / Mechanic (4)	107/111
Apprentice MEO / Master MEO	104/108
Wastewater Plant Operator (9)	106 *

Engineering

Utilities Assistant Director - Engineering	11
Utilities Engineer (3)	10
Capital Projects Manager	9
GIS Coordinator	7
Senior Project Coordinator (2)	7
Assistant GIS Coordinator	6
Project Coordinator (2)	6

Utilities Inspector (3)	6
Utilities Technician (2)	5
Administrative & Project Coordinator	4
<u>Laboratory</u>	
Chemist	8
Lab Technician I (3)	109
<u>Meter Services</u>	
Assistant Superintendent	7
Meter Services Representative	2
Meter Technician II	107
Meter Serviceman (4)	105
Meter Reader (5)	103
<u>Monroe Plant</u>	
Superintendent	9
Plant Service Mechanic	5
Plant Maintenance Apprentice / Mechanic (2)	107/111
Water Plant Operator (10)	106
<u>Purchasing</u>	
Purchasing Manager	7
Inventory Coordinator	4
Purchasing Buyer	4
Working Foreman	108
Laborer (2)	104
<u>Transmission & Distribution</u>	
Utilities Assistant Director T&D	11
Assistant Superintendent (5)	7
Engineering Field Technician (4)	5
T&D/Meter Operations Coordinator	4
Secretary	3
Communications Operator (7)	1
Plant Maintenance Apprentice / Mechanic (4)	107/111
Lineman (8)	110
Apprentice MEO / Master MEO (9)	104/108
Laborer (16)	104

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

SECTION II A. Non-Union Positions. The minimum and maximum rates listed below reflect the salary ranges for each job grade for a regular full-time employee. These ranges are based on full time hours worked and will be prorated for part-time employees. Employees whose 2009 salary is higher than the maximum of the salary range due to past merit/market increases shall nonetheless receive their total salary, provided their job resides in Grade 1 through 7.

NON-UNION

<u>Grade</u>	<u>Minimum</u>	<u>Maximum</u>
1	20,227	30,600
2	22,052	33,077
3	24,038	36,051
4	25,310	39,587
5	28,755	44,975
6	31,621	51,592

7	32,882	55,988
8	33,669	58,575
9	35,991	66,840
10	37,752	73,283
11	44,891	87,140
12	47,978	97,411
Pension Secretaries		3,400
PW Board Members		2,100
PS Board Members		635
USB Board Members		4,279

SECTION II B. Salary Increases for Non-Union Employees. Effective January 1, 2009, subject to the maximum salaries set by this ordinance, an increase will be included in non-union employees' base salaries. This increase may be some combination of market and merit components.

SECTION II C. Police Shift Differential. Employees working in the Police Department as dispatchers and clerks shall receive a twenty-six cent (.26) per hour premium shift differential for working the evening shift.

SECTION II D. Labor, Trades and Crafts Positions. Any employee who transfers laterally or is promoted to another position in the Pay Plan shall be paid at the wage for the new position in accordance with the relevant longevity step as determined by the Step Charts contained in the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. Provided, however, no current employee shall receive a pay reduction upon lateral transfer or promotion, but will not receive an additional increase due to promotion or longevity until so merited within the step pay system for the job classification. An employee who is demoted for disciplinary reasons or in lieu of layoff shall receive the wage for the relevant step within the job classification to which the employee is demoted. Also, the employee's longevity of service is "carried" to the new position. Internal promotions shall be paid at ninety-five percent (95%) of the salary of the relevant grade and step for the first thirty (30) days after promotion. If the ninety-five percent (95%) payment would result in a loss of pay from the previous position, the employee will receive the pay of the previous position for the initial thirty (30) days after promotion. Employees who transfer to a pay grade below their current pay grade shall be paid at the relevant grade and step for the new position.

Employees whose present rate of pay is higher than indicated by the Step Charts, based on the employee's pay grade and longevity, will not receive a pay cut, but will not receive any increase due to longevity until the step chart for the year in question shows an amount greater than the employee's current wage rate plus any across-the-board increase for the year in question.

The rates shown below for the pay grades and job classifications for Labor, Trades and Crafts positions are the minimum and maximum rates:

LABOR, TRADES AND CRAFTS (LTC)

<u>GRADE</u>	<u>Minimum</u>	<u>Maximum</u>
101	14.23	17.34
102	14.34	17.44
103	14.44	17.55
104	14.54	17.65
105	14.65	17.75
106	14.75	17.86
106*	14.75	23.85
107	14.85	17.96
108	14.96	18.06
109	15.06	18.17
110	15.16	18.27
111	15.27	18.37
112	16.35	19.45

* Wage set for two positions in accordance with Memorandum of Understanding in Regard to the Elimination of the Position of "Chief Operator."

Section II E. Gainsharing. This section applies to Labor, Trades and Crafts (LTC) positions. Effective January 2009, management and employees of the City of Bloomington may design and implement a gainsharing program whereby the City can provide, and the employees can be rewarded for, the highest quality and most cost-effective public service possible for the citizens of Bloomington. In the event that a gainsharing program is implemented, the terms and application of such program shall be approved by Ordinance of the Bloomington Common Council.

Section II F. Emergency Call Out. This section applies to Labor, Trades and Crafts (LTC) positions. Whenever it becomes necessary for a Department to call out an employee for emergency work at times other than such employee's regular shift period, such employee shall receive not less than three (3) hours. This provision shall prevail for each time an employee is called out by a Department at periods other than his/her regular shift. The rate of pay for emergency call out shall be one and one-half (1-1/2) times the regular hourly rate except on Sundays and holidays, when the rate of pay for emergency call out shall be two (2) times the regular hourly rate. Any such payment for emergency call out shall be in addition to the employee's daily wages, if any, and in addition to any on call pay to which the employee is entitled.

Section II G. On Call Status. This section applies to Labor, Trades and Crafts (LTC) positions. Any employee who is required to be on call shall be paid twenty-five dollars (\$25.00) per twenty-four hour period.

Section II H. Temporary Reassignment. This section applies to Labor, Trades and Crafts (LTC) positions. An employee who is temporarily assigned to perform the duties of a job classification in a pay grade above the employee's normal pay grade shall be compensated at the rate in effect for the higher pay grade as follows:

- A) If the assignment exceeds two (2) consecutively scheduled work days, the employee shall be paid the higher rate for all consecutive days worked in the higher classification, including the first two (2) consecutive days; or
- B) If the assignment exceeds thirty-two (32) hours in a payroll period, the employee shall be paid the higher rate for all hours worked in the higher classification during the payroll period.

Section II I. Tool Allowance. This section applies to Labor, Trades and Crafts (LTC) positions. Employees classified as mechanics in Fleet Maintenance shall be reimbursed up to one thousand dollars (\$1,000.00) in any calendar year for the purchase of tools.

Section II J. Licenses and Certifications. This section applies to Labor, Trades and Crafts (LTC) positions. Wastewater Plant Operators who obtain (Class 1) certifications and T&D Linemen who obtain (DS-L) certifications, issued by the State of Indiana, Department of Environmental Management, shall receive an additional forty-five cents (\$.45) per hour. T&D Plant Maintenance Apprentices and Mechanics who obtain Collection System Class II Certifications, issued by the Indiana Water Pollution Control Association, shall receive an additional thirty cents (\$.30) per hour. Wastewater Plant Operators who obtain Class II, Class III, or Class IV license(s) shall receive an additional thirty cents (\$.30) per hour per classification obtained.

Water Plant Operators who qualify as a grade operator in training (O.I.T.) as defined by 327 IAC 8-12-3.2 will receive an additional forty-five cents (\$.45) per hour after one year of service and an additional thirty cents (\$.30) per hour after two years of service. Water Plant Operators who obtain a grade WT 5 certification will receive additional pay in the amount of one dollar and five cents (\$1.05) per hour.

Incentive pay premiums may be awarded for one certification for all union-eligible Utilities Department employees in addition to those licenses recognized above, with the limitations that follow. Wastewater Plant Operators can be recognized financially for a maximum of four (4) certifications total, no more than one of which may be outside of the specific plant operator certifications listed above. Water plant operators can be recognized financially for a maximum of two (2) certifications total; no more than one may be outside the specific plant operator certifications listed above. Any incentive pay premiums other than the amounts listed above shall be thirty cents (\$.30) an hour.

Where an employee is required by Employer to obtain a CDL, he/she will receive twenty cents (\$.20) per hour additional compensation.

Employees classified as mechanic in Fleet Maintenance that obtain the certification of (ASE) Automotive Service Excellence will receive an additional five cents (\$.05) per hour for each test passed. A maximum of eight (8) certificates or forty cents (\$.40) shall apply.

Section II K. Night and Swing Shifts. This section applies to Labor, Trades and Crafts (LTC) positions. In accordance with Article 4 of the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E., employees working on the evening or night shift shall receive fifty-two cent (.52) per hour premium. Employees working on a swing shift shall receive a fifty-seven cent (.57) per hour premium.

Section II L. Holiday Pay. This section applies to Labor, Trades and Crafts (LTC) positions. For all paid legal holidays worked, the employee will receive a holiday allowance of two times regular pay plus regular pay over a 24 hour period, and employees not working will receive regular pay.

SECTION II M. Common Law Positions. All positions which are filled on an ad hoc basis and are of a temporary or seasonal nature. The rates shown below are the maximum rates for employees within the job classifications.

COMMON LAW POSITIONS

<u>Job Title</u>	<u>Minimum</u>	<u>Maximum</u>
Administrative Assistant	6.55	12.36
Attendant	6.55	7.50
Cashier	6.55	7.50
Clerical Assistant	6.55	10.00
Crossing Guard	12.00/day	20.00/day
Instructor	7.00	25.00
Intern	6.55	12.36
Laborer	6.55	13.60
Law Clerk	6.55	12.36
Leader	6.55	12.36
Lifeguard	7.61	9.73
Manager	9.61	11.14
Motor Equipment Operator	8.00	14.01
Specialist	6.55	25.00
Sports Official	10.00	25.00
Staff Assistant	9.61	11.14
Supervisor	7.00	12.36
Youth Counselor in Training	5.30	7.50

SECTION III. The rates shown as wages and salaries for the positions listed above are maximum rates.

SECTION IV. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2009 salary for all appointed officers, non-union and A.F.S.C.M.E. employees for all the departments of the City of Bloomington.

Memorandum

To: City Council members
 From: Daniel Grundmann, ES Director
 CC: Dan Sherman, Mayor Kruzan, Maria Heslin, Kevin Robling, Mike Trexler
 Date: 8/20/2008
 Re: Proposed 2009 Salary Ordinance (Ordinance 08-15)

With the exception of numerous title changes to reflect revised job descriptions and organizational changes in the Recreation Services Division of Parks and Recreation, this 2009 Salary Ordinance proposal reflects few differences from the 2008 ordinance as amended. The changes discussed below describe those differences. Any budgetary impact has been discussed and accounted for in budget presentations and is included in the 2009 budget proposal.

Information and Technology Services Department

As discussed in the July budget hearings we are requesting the addition of a Technology Support Specialist (from three to four). This request is the result of significantly increased IT inventory throughout the last ten years, and subsequent demand for support staff.

Office of the Mayor and Department of Economic and Sustainable Development

As discussed in the July budget hearings, we are proposing the creation of the Department of Economic and Sustainable Development, moving those positions out of the Office of the Mayor. There are no additional positions as a result of this change in organization design.

Parks and Recreation

We are proposing the elimination of the *Community Events Specialist* (grade 4) and the addition of a *Program/Facility Coordinator* in its place. The job was reviewed by the Job Evaluation Committee and subsequently was assigned a proposed grade of 6, consistent with other Program/Facility Coordinators.

Parks and Recreation	From : <i>Community Events Specialist</i> (grade 4)	To: <i>Program/Facility Coordinator</i> (grade 6)
----------------------	---	---

Public Works – Animal

We are proposing the elimination of the *Communications Operator* (grade 1) and replacing it with a *Secretary* (grade 2). There is no fiscal impact. This is actually housekeeping item as, at this time, neither the pay nor duties of the *Communications Operator* position vary from those of the *Secretary*.

Public Works – Fleet

As discussed in the July budget hearings, we are proposing the conversion of the Shop Foreman to *Fleet Maintenance Manager*, and the addition of an *Apprentice Master Mechanic* to focus on maintenance and minor repairs of equipment so our Fleet crew is able to better focus labor on vehicle repair and safety of emergency vehicles and other City vehicles.

Public Works - Traffic

We are proposing the addition of a *Signal Technician Project Specialist* as discussed in the July budget hearings. The incumbent’s duties would include diagnosing complicated electrical components related to the maintenance and installation of traffic signals and lighting and leading crews in repairing those problems. Preliminary review of the job in Employee Services resulted in a grade 6 recommendation.

We are proposing title changes only for the following positions:

<u>Department</u>	<u>2008 Title</u>	<u>Proposed 2009 Title</u>
Community and Family Resources	CBVN Program Assistant	CBVN Assistant Coordinator
Controller’s Office	Systems Manager	Payroll Systems Manager
Risk Management	Risk Manager	Risk Manager/Assistant City Attorney
Parks and Recreation	Adult/Family Services Manager	Recreation Programs Manager
Parks and Recreation	Community Events Program Coordinator	Program/Facility Coordinator
Parks and Recreation	Youth Services Program Coordinator	Program/Facility Coordinator
Parks and Recreation	Adult/Family Program Specialist	Program Specialist
Parks and Recreation	Banneker Community Center Program Specialist	Program Specialist
Parks and Recreation	Market Master	Program Specialist

Parks and Recreation	Youth Service Program Specialist	Program Specialist
Public Works-Traffic	Inventory/Records Clerk	Account Clerk

Finally, we made changes in accordance with the Work Agreement and Memorandum of Understanding between City of Bloomington and Local 2487 CBME, A.F.S.C.M.E. regarding ranges for union pay grades, minimum emergency call out pay (from two hours to three), and night and swing shift pay (a ten cent hourly increase for each).

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting.

ORDINANCE 08-16

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2009**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION I. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2009 and extending to December 31, 2009 shall be:

Mayor	\$90,846
Clerk	\$47,369
Council Members	\$13,627

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
_____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2009 salary rate for all elected city officials for the City of
Bloomington.

Memorandum

To: City Council members
From: Daniel Grundmann, Director, Employee Services
CC: Dan Sherman, Mayor Kruzan, Maria Heslin, Kevin Robling, Mike Trexler
Date: 08/20/08
Re: Proposed Ordinance (Ordinance 08-16) to fix the salaries for elected officials for 2009

This proposed salary ordinance increases the compensation for elected officials by 3.5% over salaries set with the 2008 ordinance. As in past years, for our non-union employees we will determine compensation increases with the salary adjustment grid based on both market and merit components. We have consistently used the central cell on this grid to set elected officials' salaries. From our projections based on mid-year evaluations, we anticipate that resulting average increase for non-union employees will be greater than 3.5% and less than 3.8%.

We respectfully request your approval. Please contact me at 349-3578 if you have any questions or comments prior to the meeting. Please feel free to contact me with any questions.

ORDINANCE 08-17

**AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF
THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION
FOR THE YEAR 2009**

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 2009; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36 – 9 – 4 – 51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the budget of the Bloomington Public Transportation Corporation, which is attached and made a part of this ordinance, and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

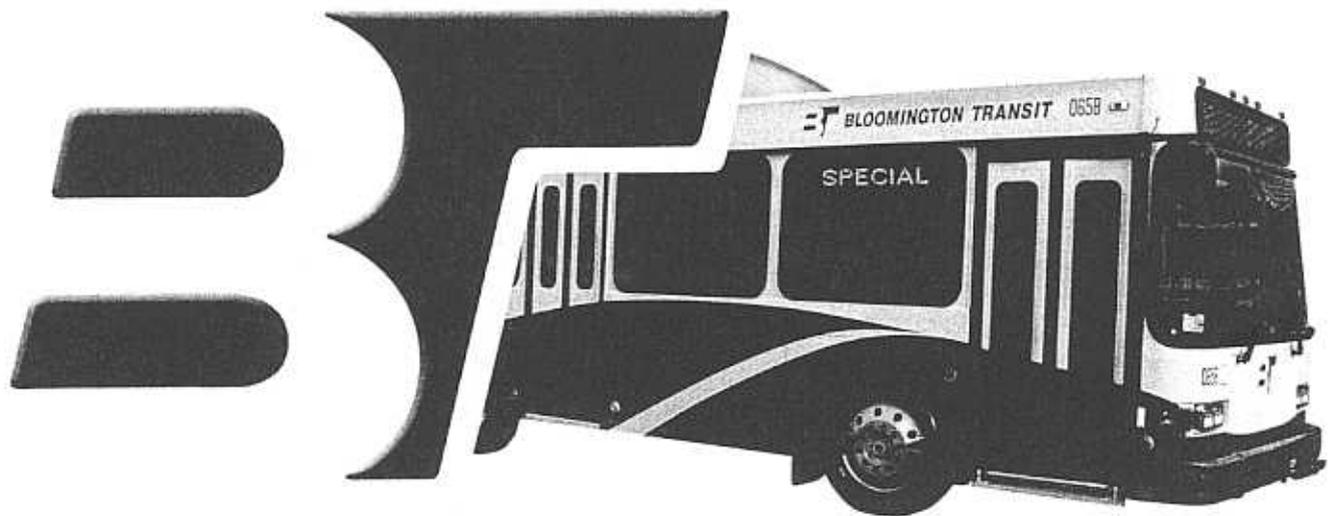
SIGNED and APPROVED by me upon this _____ day of _____, 2008

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation (PTC). This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 2009.

2009 Budget



Bloomington Transit

Bloomington Public Transportation Corporation
130 West Grimes Lane
Bloomington, IN 47403

2009 BUDGET SUMMARY

OPERATING EXPENSES

Budget Class I

	2009 <u>Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Salaries (Operators)	\$ 1,847,064	\$ 1,703,553	8.42
Full-time and part-time driver salaries			
Salaries (Other Operating)	\$ 213,865	\$ 190,439	12.30
Operations manager, supervisors and dispatcher salaries			
Salaries (Maintenance)	\$ 506,363	\$ 502,211	0.83
Maintenance manager, mechanics, service attendants, and parts specialist salaries			
Salaries (Other)	\$ 269,824	\$ 270,560	(0.27)
Administrative staff and BT Access scheduling staff			
FICA	\$ 217,039	\$ 204,007	6.39
PERF	\$ 172,150	\$ 128,000	34.49
Health/Dental/Disability/Life Insurance	\$ 320,000	\$ 282,000	13.48
Unemployment	\$ 10,500	\$ 10,500	0.00
Employee Uniforms	\$ 16,700	\$ 16,700	0.00
Tool Allowance	<u>\$ 3,600</u>	<u>\$ 3,600</u>	0.00
Subtotal Budget Class I	<u>\$ 3,577,106</u>	<u>\$ 3,311,571</u>	8.02

Budget Class II

	<u>2009 Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Office Supplies	\$ 9,000	\$ 8,500	5.88
Institutional	\$ 20,000	\$ 26,100	(23.37)
Fuel/Oil	\$1,296,108	\$ 702,000	84.63
Parts	\$ 321,000	\$ 307,600	4.36
Other Supplies	<u>\$ 48,500</u>	<u>\$ 44,000</u>	10.23
Subtotal Budget Class II	<u>\$1,694,608</u>	<u>\$1,088,200</u>	55.73

Budget Class III

	<u>2009 Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Professional Services	\$ 781,995	\$802,100	(2.51)

Contracted transportation services with the Area 10 Agency on Aging for the provision of BT Access to persons with disabilities projected at \$544,550.

Other expenses include contracted transit management services, contracted facility maintenance services, software support services, employee counseling services, legal services, information technology services, payroll processing, and auditing services.

Telephone/Data	\$ 9,200	\$ 8,800	4.55
Postage	\$ 4,500	\$ 3,875	16.13

Budget Class III (continued)

	<u>2009 Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Travel	\$ 3,000	\$ 8,400	(64.29)
Printing	\$ 29,000	\$ 27,700	4.69
Advertising	\$ 45,000	\$ 41,250	9.09
Insurance/Risk Management	\$ 245,000	\$ 224,200	9.28
Electricity	\$ 24,000	\$ 21,900	9.59
Water	\$ 5,400	\$ 5,350	0.93
Gas	\$ 26,500	\$ 26,500	0.00
IU Shared Expenses	\$ 80,000	\$ 80,000	0.00
Building Maintenance	\$ 8,250	\$ 8,250	0.00
Repairs and Labor	\$ 34,000	\$ 33,400	1.80
Training, Dues, Subscriptions	<u>\$ 35,500</u>	<u>\$ 33,000</u>	7.58
Subtotal Budget Class III	<u>\$ 1,331,345</u>	<u>\$ 1,324,725</u>	0.50
Total Operating Expenses (Class I-II-III)	<u>\$ 6,603,059</u>	<u>\$ 5,724,498</u>	15.35

Budget Class IV - Capital

	<u>2009 Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Tires/Drive Train Rebuilds	\$ 74,740	\$ 76,988	(2.92)
BT Access Vehicle Capitalization	\$ 84,365	\$ 84,620	(0.30)
Equipment	\$ 13,800	\$ 513,800	(97.31)
Includes computer hardware and software, and other equipment.			
Engineering & Design/Construction of the Downtown Transit Facility	\$ 3,000,000	\$ 1,500,000	100.00
Motor Equipment	<u>\$ -</u>	<u>\$ 1,400,000</u>	(100.00)
Subtotal Budget Class IV	<u>\$ 3,172,905</u>	<u>\$ 3,575,408</u>	(11.26)
TOTAL EXPENDITURES (I-II-III-IV)	<u>\$ 9,775,964</u>	<u>\$ 9,299,903</u>	5.12

REVENUES

	2009 <u>Proposed</u>	<u>2008</u>	<u>Percent Change</u>
Property Tax Levy	\$ 996,445	\$ 948,995	5.00
Financial Institution Tax	\$ 11,900	\$ 11,900	0.00
License Excise Tax	\$ 58,000	\$ 57,700	0.52
COIT	\$ 310,000	\$ 290,000	6.90
Commercial Vehicle Excise Tax	\$ 4,500	\$ 4,455	1.01
Passenger Fares	\$ 420,000	\$ 373,140	12.56
Advertising Sales	\$ 36,000	\$ 30,000	20.00
State PMTF	\$ 2,052,272	\$ 1,718,095	19.45
Federal JARC	\$ 208,000	\$ 100,000	108.00
Federal New Freedom	\$ 26,000	\$ 25,000	4.00
Federal 5307/5309	\$ 3,813,284	\$ 3,749,744	1.69
Federal Planning	\$ 32,000	\$ 32,000	0.00
Transfer from Operating Reserve	\$ 103,671	\$ 161,545	(35.83)
Transfer from Capital Reserve	\$ 500,000	\$ 579,179	(13.67)
IU Contract Revenue	\$ 1,021,892	\$ 978,150	4.47
Interest	\$ 80,000	\$ 100,000	(20.00)
IU Reimbursements	\$ 85,000	\$ 120,000	(29.17)
Miscellaneous	\$ 17,000	\$ 20,000	(15.00)
TOTAL REVENUE	<u>\$ 9,775,964</u>	<u>\$ 9,299,904</u>	5.12



Bloomington Public Transportation Corporation

130 West Grimes Lane, Bloomington, Indiana 47403
812.332.5688 Fax 812.332.3660



To: Bloomington Common Council Members

From: Lewis May, General Manager

Date: August 20, 2008

Re: Revised Budget

In my July budget presentation, I mentioned that we were at that time in the midst of discussions with Indiana University relative to the amount of revenue that would be forthcoming from IU for the services we provide them. In our discussions with IU we asked for a revenue increase of about 15 percent to maintain the level of service provided by us to the campus and to compensate Bloomington Public Transportation Corporation (BPTC) for several things including the following:

- To pass on a fare increase to IU students given that we had implemented a general public fare increase in January 2008.
- To provide additional revenues to BPTC to help compensate for the growth in IU student ridership which was about 10 percent in 2007 and about 12 percent through the first half of 2008.
- To provide additional revenue to BPTC to help compensate for the significant increase in fuel costs experienced in 2008 and projected into 2009. We've budgeted an 85 percent increase for fuel/oil costs from 2008 to 2009.

The University has also experienced significant cost increases primarily due to fuel costs. As a result, they are planning a 19 percent service reduction effective September 1, 2008 in the services as provided by IU Campus Bus. Given the University was unable to provide the revenues needed to compensate us for a student fare increase, increased student ridership, and increased operating costs primarily due to fuel, we had to look at reducing service levels that we provide on campus-oriented routes.

With the goal of maintaining service to the campus during core days/hours during the spring/fall semesters, Monday through Thursday, we identified several service reductions that will be implemented on September 1, 2008 with the start of the IU fall semester. These service reductions would continue through the 2009 fiscal year budget. The planned service reductions are as follows:

- Lengthen the frequency on Route 1 South to every 60 minutes during the period of 9 a.m. to 1 p.m. on weekdays. As such 4 round trips would be eliminated daily.
- End Route 6 service at 11:30 p.m. on weeknights during spring/fall semesters (currently ends at 12:30 a.m. on weeknights during the spring/fall semesters).
- End Route 6 Sunday service year round at 7:30 p.m. (currently operates until 9:30 p.m.).
- Reduce the number of buses on the C-9 route on Fridays from 5 to 4 during the spring and fall semester so as to eliminate 16 of 80 round trips. In effect, this lengthens the frequency from every 5-15 minutes to about every 10-20 minutes depending on the time of day.
- End C-9 route service at 10:45 p.m. on weeknights during spring/fall semesters (currently ends at 12:05 a.m. on weeknights during the spring/fall semesters).
- End C-9 route service at 10:30 p.m. on Saturdays/Sundays during the spring/fall semesters (currently ends at 11:10 p.m. during the spring/fall semesters).
- End Route 6 weekday service during the summer and other break periods at 7:30 p.m. (currently ends at 9:30 p.m.).
- End C-9 route weekday service at 10:30 p.m. during the summer and other break periods (currently ends at 11:10 p.m.).

We have revised the proposed 2009 budget to reflect the above-noted service changes. A summary of the revised expenses by class for the 2009 budget is shown in the following table:

Budget Class	Original 2009 Budget	Revised 2009 Budget	Difference
Class I - Personnel	\$3,641,904	\$3,577,106	(\$64,798)
Class II – Supplies	\$1,730,000	\$1,694,608	(\$35,392)
Class III – Services	\$1,332,345	\$1,331,345	(\$1,000)
Subtotal	\$6,704,249	\$6,603,059	(\$101,190)
Class IV – Capital	\$3,174,905	\$3,172,905	(\$2,000)
Total	\$9,879,154	\$9,775,964	(\$103,190)

A copy of our revised 2009 budget is attached. I welcome your comments and questions at the September budget meetings.

ORDINANCE 08-18

**TO AMEND TITLE 2 ENTITLED "ADMINISTRATION AND PERSONNEL,"
(Inserting Chapter 2.29 Establishing the
Department of Economic and Sustainable Development)**

WHEREAS, the City of Bloomington deems it to be desirable to foster economic development for responsible and positive growth as a City endeavor; and,

WHEREAS, the transfer of economic development staff from within the Office of the Mayor administration into a new department is deemed necessary to efficiently perform this governmental function; and,

WHEREAS, the new department shall be named the Department of Economic and Sustainable Development; and

WHEREAS, the purpose of the department is to boost the economic vitality of the city through fostering its growth in a responsible, efficient and sustainable manner and through leveraging opportunities to enhance employment, higher wage jobs, the tax base and quality of life in Bloomington;

WHEREAS, while the Department of Economic and Sustainable Development shall interact with the Economic Development Commission, the department's purpose is broader than that contemplated in Indiana Code Section 36-7-12;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

SECTION 1. Title 2 of the Bloomington Municipal Code entitled "Administration and Personnel" shall be amended by inserting Chapter 2.29 entitled "Department of Economic and Sustainable Development." The title of this Chapter shall appear in the table of contents for Title 2 and the Chapter shall read as follows:

Chapter 2.29

Department of Economic and Sustainable Development

Sections:

2.29.010 Establishment and Purpose

2.29.020 Appointment of Director

2.29.010 Establishment and Purpose

There is hereby created the Department of Economic and Sustainable Development. It shall enhance the city's economic vitality through strategic quality of life initiatives, coordinating such activities with other public and private agencies and organizations. It shall foster an attractive business environment for targeted business sectors, guide business retention and expansion efforts, and lead city participation in business recruitment efforts and development projects. It shall provide advocacy and ombudsman assistance for small businesses. It shall direct programs related to sustainable development, targeted business sector development and public art policy and program development. It shall provide staff support to City boards and commissions as directed by the Mayor.

The Department of Economic and Sustainable Development is established separate from any department contemplated by Indiana Code Section 36-7-12-4.

2.29.020 Appointment of Director

The Department of Economic and Sustainable Development shall be administered by the director of economic development who is appointed by the Mayor and who shall serve at the pleasure of the Mayor.

SECTION II. If any section, sentence, or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION III. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington, and approval of the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2008.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2008.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance creates the Department of Economic and Sustainable Development. It states the purpose and intent of the department and describes the Director's position.



Memorandum

To: City of Bloomington Common Council
From: Danise Alano, Director of Economic Development
Margie Schrader, Assistant City Attorney
CC: Dan Sherman, Council Administrator
Date: August 20, 2008
Re: **Ordinance 08-18: To Amend Title 2 Entitled “ADMINISTRATION AND PERSONNEL”**

Establishment of the Department of Economic and Sustainable Development

As was presented during the July 2008 budget hearings, the Office of the Mayor and the Economic Development staff propose the formation of a department dedicated to the economic development function of the City. Economic development staff will transfer from the Office of the Mayor (the Director and two Assistant Directors) into this new department. City Legal and the Office of the Mayor propose this ordinance to authorize the amendment of Bloomington Municipal Code to reflect the formation of this department.

The Director of the department will report directly to the Mayor and the department will continue to implement the Mayor’s economic development vision. This vision can be stated simply: to create the best environment in the U.S. among Bloomington’s peer cities for economic growth by improving the city’s quality of life. Fundamentally, the principle driving all of the City’s economic development efforts is that economic vitality is synonymous with quality of life. The department will leverage the City’s available economic incentives and tools to enhance Bloomington’s Community Character, Commerce and Condition.

Improving the quality of life for citizens requires a balanced and responsible approach to growth. This department, which will be named the Department of Economic and Sustainable Development, will pursue that approach through a number of initiatives and programs ranging from promotion of a diverse local economy that creates job opportunities across the wage scale; to collaborations to prepare the local workforce for the up-and-coming 1500-plus new jobs in life sciences and technology sectors; to efforts to build and leverage Bloomington’s arts and entertainment brand to attract visitors, tourists and new business opportunities; to the incorporation of green building practices in new and redevelopment projects; to the implementation of sustainable development principles as we foster economic vitality; to partnerships with for-profit and not-for-profit enterprises which empower individuals and families to achieve their potential.

Legislation

The second paragraph of proposed section 2.29.010 makes a distinction between the department created by this ordinance and a department covered by the Indiana Code.

IC §36-7-12, entitled “Economic Development and Pollution Control,” pertains to a much narrower subject area than the Department of Economic and Sustainable Development created by this ordinance. IC §36-7-12-4 allows for a municipality to establish a department of economic development under the Economic Development and Pollution Control chapter. Because the

Department of Economic and Sustainable Development has a wider purpose than this state chapter, however, we want to be clear that the department created by this ordinance is not the department anticipated by that chapter of the Indiana Code.

This paragraph, however, does not alter the department's existing function to provide staff support to the Economic Development Commission. The department's relationships with other integral boards and commissions will still stand as well – including the Industrial Development Advisory Commission, the Commission on Sustainability and the Community Arts Commission, as well as other boards and commissions as directed by the Mayor and as required to effectively perform the economic development function.

Summary

We thank the Council for your unanimous positive recommendation in July regarding this potential department's 2009 budget request. We ask for your support now to adopt this ordinance to form the Department of Economic and Sustainable Development. Each of us in the potential department – Danise Alano, Miah Michaelsen and Adam Wason – is eager to continue our work under this new heading.

**City Response to
Unanswered Questions
Arising During
July Departmental Budget Presentations**

August 28, 2008

To: Daniel Sherman, Council Administrator/Attorney
From: Mike Trexler, City Controller
Re: Answers to Questions Raised During Departmental Budget Hearings
Date: August 28, 2008

Below you will find the City's response to unresolved questions asked during the department budget hearings. Please feel free to contact the Controller's Office if have any further questions.

Wisler: It looks like there was a moderate increase in the entire budget which was due, in part, to the zero-based budget initiative. Were there any particular items you decided to decrease or eliminate?

Actually, the zero-based budgeting approach resulted in changes to many lines - some increased, some decreased based on need. This strategic approach resulted in our being better able to plan and identify funds required to accomplish our goals. For example, the overall Engineering budget outside of category one decreased due to careful analysis of what was truly needed to get the work done. Many supply lines were also decreased as a result of this approach. The moderate increase in the overall budget is largely attributable to increases in non-discretionary expenses.

Wisler: Could you provide more information on revenues and expenditures related to the Certified Technology Park, TIFs and CREDS?

Below you will find the balance as of 7/31/08 in each of the funds listed above.

Fund #	Description	Balance
430	CTP - Downtown	\$ 175,729.52
440	TIF - Downtown	\$ 3,250,433.86
442	TIF - Tapp Road	\$ 2,395,889.63
445	TIF - Adams	\$ 1,027,326.68
446	TIF - Prow	\$ 431,531.30
447	TIF - Whitehall	\$ 3,479,429.90
448	TIF - Thompson Walnut Winslow	\$ 1,448,597.74
921	Industrial Development (CRED)	\$ 687,158.70
922	Downtown CRED	\$ 2,840,429.70
Total		\$ 15,736,527.03

Rollo: Could you provide a City-wide figure for fuel and oil costs for 2009?

The total increase in fuel is 38%. 21% of this is attributable to the City; and 17% is attributable to the County.

Projected Fuel Costs For:	2009 Budgeted Total	2008 Total Budget	Projected Budget Change	% Change Budget Change
Civil City	\$ 810,200	\$ 672,800	\$ 137,400	20%
Utilities	\$ 295,300	\$ 244,200	\$ 51,100	21%
Total City	\$ 1,105,500	\$ 917,000	\$ 188,500	21%
County	\$ 160,000	\$ -	\$ 160,000	
Grand Total	\$ 1,265,500	\$ 917,000	\$ 348,500	38%

Sandberg: Could you provide measurable changes in efficiencies the City has gained as a result of implementation of Team Green recommendations?

The City of Bloomington has instituted many policies and programs designed to make our community more sustainable, many of which have led to measurable changes in efficiencies. The following list summarizes the sustainability initiatives of the City and provides measurable savings where possible.

Fuel & Energy Use

Vehicles and Fuel Efficiencies

Since 2005, the City has instituted a bio-diesel only purchasing program to power the nearly 200 diesel vehicles and equipment within the City fleet. In 2007 a total of 116,829 gallons of bio-diesel was purchased for powering the vehicles that keep Bloomington city services operating and our infrastructure maintained.

Currently we have six hybrid vehicles in the City Fleet, and we have purchased an electric vehicle for the use of our Downtown Specialist. The electric car has saved the City more than \$700 in fuel costs in its first six months alone and has offset 900 pounds of carbon based on a comparison to a small size truck model. Our overall vehicle acquisition program is currently being reevaluated through an internal process team as well, with the hopes of identifying not only efficiencies in purchasing, but in vehicle use and fuel efficiency.

Energy Efficiencies

In 2007 an energy audit was completed at City Hall with the assistance of Duke Energy. This has led to a maintenance program at City Hall with a focus on efficiencies in energy use. By working closely with Harrel Fish Incorporated, a local service company specializing in HVAC and energy efficiency, the maintenance plan in place has resulted in more than \$10,000 in savings from the first five months of 2008 compared to the same time period in 2007. Another area of efficiency has been replacing lighting fixtures with Compact Fluorescent Light bulbs (CFLs) at City Hall and other City-maintained facilities.

On a monthly basis, energy use is tracked through simple Excel spreadsheets. Both the cost and amount of energy used are tracked, as well as that month's current rate for the energy itself so that future year-to-year comparisons are able to look at the rate per kilowatt hour or other units of energy or water. An analysis of other City-maintained facilities also indicates reductions in overall energy use at facilities including the Police Department Headquarters, the Banneker Community Center and the Alison Jukebox Center among others. These savings are even more impressive based on the increased energy costs for this same time period comparison.

Another major energy efficiency project involves City-maintained traffic signals that have been retrofitted for use with Light Emitting Diode (LED) technology. Product specifications state that LEDs should be 90% efficient compared to traditional incandescent traffic signals. The Public Works Department will actively review data on energy use with the assistance of Duke Energy to ensure that these efficiencies will be realized.

The City's Office of the Mayor and Commission on Sustainability continue to promote the "Change a Light, Change the World" program, which encourages citizens to replace incandescent light bulbs with compact fluorescents (CFLs). By partnering with the local grocery cooperative, Bloomingfoods, a conservative estimate on the number of CFLs distributed to the local community is about 25,000 bulbs, with a total estimated savings of \$1.1 million over the life of these bulbs.

The following steps are being taken to reduce mowing and reduce energy costs for the City while decreasing carbon output:

- We use GIS to calculate our mowable acres. We review this data each year to see where reductions can be made.
- We have reduced the mowing frequency (from once every 7-10 days to twice per month) in many areas.
- We are experimenting with "no-grow" and "low-grasses" to reduce mowing costs.
- We continually add to our acreage of "naturalized" (native plants/wildflowers) properties. For example, planting prairie plants, grasses and wildflowers along both sides of Bryan Park Creek still requires maintenance but eliminated mowing.

Educational Programs

Team Green

The City actively educates its employees on environmental issues through Team Green, which is actively becoming part of the more expansive "Team Process." Team Green is a multi-departmental group of employees that meets and discusses how City buildings, facilities and practices can become more environmentally friendly. Team Green produces an e-mail newsletter every two months reminding employees of new programs or policies and even how they can translate these actions into everyday practices including their life outside of work. This work will continue as a subset of "Team Process" and is currently researching best practices in the overall use of utility services City wide, while hoping to make more progress in the overall reduction of utility services as a whole.

Environmental Education

Below are just a few examples of environmental education courses offered by the City's Parks and Recreation Department for the public.

- *Storm Drain Marking Program:* The Storm Drain Marking Program (SDMP) is an effort by the City to limit the amount of pollutants that enter our waterways and help keep our water clean. Markers with the message, "No Dumping - Drains to Stream," are placed near storm drains installed prior to 2001. (Storm drains installed since 2001 have the "No Dumping" message cast into the metal drain inlet.) **As part of our education and outreach, staff is available to visit classrooms, neighborhood associations, churches and others to provide interactive presentations on storm drain marking, including how it relates to non-point source pollution and watersheds.**

- *Hoosier Riverwatch:* Hoosier Riverwatch is a state-sponsored water quality monitoring initiative that is administered locally by Parks and Recreation. The program was started in 1994 to increase public awareness of water quality issues and concerns by training volunteers to monitor stream water quality. Hoosier Riverwatch collaborates with agencies, and it volunteers to:
 - Provide education and training on watersheds and the relationship between land use and water quality.
 - Increase public involvement in water quality issues.
 - Promote responsible stewardship of water resources.
 - Provide water quality information to citizens and government officials working to protect Indiana's rivers and streams.

- *Project Underground:* The purpose of Project Underground, Inc. is to build awareness and responsible attitudes toward cave and karst resources and their management needs among the general public through educational and interpretive programs. It is utilized at area schools and beyond, including programs at City parks. Our underground resources are virtual storm sewers for water and pollutants and education of the public is vital in keeping our water clean.

- *Citizen Science Certification*: We offer a unique opportunity for community members to be involved, called the Citizen Scientist Certification program. To be certified, participants must complete at least one environmental education or scientific monitoring workshop (such as those mentioned above), or attend two scheduled programs from the program guide that are labeled a Citizen Scientist opportunity. Candidates must also volunteer at least 10 hours monitoring or maintaining the city's natural areas.
- *Park Tours – Miller-Showers Park, Leonard Springs Nature Park and more*: Tours of areas parks are given monthly to the public and upon request. The walks focus on various environmental aspects of the parks, such as water quality and quantity treatment through the use of retention ponds and native plants (Miller-Showers Park), and karst systems (Leonard Springs Nature Park). Elements of related environmental education programs are often presented at these tours, such as water quality monitoring through the presence of certain types of benthic macro invertebrates.
- *“Got Aquarium?”*: “Got Aquarium?” works with area universities, schools, pet shops, and the public in general to teach them not to dump aquariums in local waterways. The City Animal Shelter accepts aquariums. The past infestations of Lake Griffy with Brazilian elodea, a non-native aquarium plant, is a prime example of this problem and one that we do not want to repeat.
- *Leonard Springs Nature Days*: Leonard Springs Nature Days is a consolidated effort among the City, Monroe County Community School Corporation and Sycamore Land Trust to educate area sixth graders on karst (utilizing portions of Project Underground, streams (incorporating select parts of Hoosier Riverwatch), wetlands (offering elements of Project Wet), soils and forests (rendering activities of Project Learning Tree). In 2007, 1/3 of the area sixth graders attended the event as a successful pilot project. In 2008, 2/3 of the area sixth graders joined us, and over the course of 2008 – 2009, all of the area sixth graders will come to the park to experience nature's offerings and become “unplugged.”

Parks & Recreation and Greenspace

A total of 11 properties totaling more 122 acres have been added to the City's greenspace inventory since 2004, for a total of 2,248 acres of greenspace. The City maintains roughly .097 acres of greenspace per resident, and the total percentage of greenspace compared to total acres within the corporate boundaries of the City is 43%.

Properties acquired since 2004 include:

Brown's Woods

Shadow Creek

Rumple Property (2 parcels)

Public Investment Corporation (adjacent to Wapahani)

CSX Rail Corridor

506 N. Adams (Trail head for B-Line)

Maple Heights lots 92 & 93 (Maple Heights Park)

Cascades Motorcycle Shop

Cascades Trailer Park (just completed offer 8-21-08)

Tucker Stone Mill (adjacent to Trailer Park just completed offer 8-21-08)

Additional property currently being considered/reviewed for acquisition includes:

CSX switchyard

Westpointe neighborhood lots

Muller Park (adjacent to Twin Lakes – donation)

Grandview neighborhood lots

Indiana Rail Property (adjacent to Butler Park)

We also just completed a Master Plan for the Griffy Lake property. It was adopted by our Board of Parks Commissioners in June 2008. It analyzed the condition of Griffy Lake's 1,200 acres and outlined 70 recommendations relating to managing the lake as a recreation resource; preserving the Nature Preserve, and addressing water quality and watershed management issues.

Purchasing

Although all departments of the City are currently reanalyzing purchasing policies on a holistic level through "Team Process," some recent successes can be realized. The City Utilities Department has implemented a purchasing policy by using a locally owned retailer of office supply services. This has reduced Utilities' office supply budget significantly with a pay as you use system. Using this type of program is one of the options being researched not only for cost savings, but also to keep sustainability in mind when weighing the purchasing options of the City.

Not only can cost savings come into effect, but the locality of purchasing is another strong component of making the City's purchasing practices more sustainable. The City

purchases only recycled paper consisting of 35% post-consumer content. We also have replaced carpeting in the Public Works office with remanufactured recycled carpet.

These small projects are hopefully an indication of how all future purchasing decisions will be based. Another example of this may include streamlining the printer cartridge replacement program of each department with a centralized program utilizing a local business specializing in cartridge refilling.

Recycling

The City provides solid waste removal, curbside recycling and yard waste removal services to residential customers with four or fewer units. Our City Sanitation department uses a local company, Good Earth, to compost all yard waste and leaves through our municipal leaf vacuuming program.

- 2007 Solid Waste 6538 tons
- 2007 Recycling 2869 tons
- 2007 Yard Waste 1,176 compacted cubic yards
- 2007 Vacuumed leaves 10,000 shredded cubic yards

Recycling is provided at City facilities with a great response from employees. We encourage and see great savings from the reuse of single-sided used paper for re-printing or note taking and we have recycling containers in every office and department of the City.

Brownfield Redevelopment

The City has actively worked with the Indiana Brownfield's Program (a state agency partnership between the Indiana Finance Authority and Indiana Department of Environmental Management) to rehabilitate and reuse Brownfield properties in the community. The City's Department of Economic and Sustainable Development staff and Grant Manager have worked closely to obtain various remediation grants and provide administrative assistance for the redevelopment of private or City-owned Brownfield sites. Some examples of these funded sites are:

- *The Bloomington Tire Company*: a former retail tire store and automobile repair facility where waste underground oil storage tanks, hydraulic lifts and contaminated soil were removed and remediated in 2007. The site has been cleared and is currently under construction to become a five-story downtown hotel with contemporary décor. It will be connected to Bloomington's Convention Center and is expected to open in early 2009.
- *Dunn Real Estate Office*: prior to its use as an office, this property served as a service station in from 1958-1966 and is located about ½ mile from downtown Bloomington. Again, waste underground oil storage tanks and contaminated soil were removed and remediated in 2008. The site is being restored and upgraded to serve again as an office for professional appraisal services, which employs 15-20 full-time staff.
- *CSX Rail Corridor*: this site was a former rail line running through downtown Bloomington and had operated as such from about 1853-2004. The corridor is a three-mile stretch polluted by coal ash and cinder and requires remediation. The City

now owns this property and is using the assistance of federal and state grant funds to remediate and redevelop this site into a multi-use pedestrian/bicycle path that is expected to be one of, if not the, largest economic development projects the downtown area has seen. The first phase of this project is currently underway and expected to be usable by late 2008 with following phases beginning in 2009.

- *The reuse of more than 20,000 square feet of the old Thomson/RCA site by Cook Pharmica:* This site was very dilapidated and a community eyesore that had strong feelings attached to it due to the nature of lost manufacturing jobs in the greater Bloomington area since the early 1990s. The creation of Cook Pharmica at this site has been a community enhancement with impacts beyond quantification.

Historic Preservation

The City actively encourages the reuse of existing buildings on a regular basis and has had great success in the past doing so.

Recent examples include (but are definitely not limited to):

- Ivy Tech Community College has reused the "Train Depot" in the heart of downtown as its Life Long Learning Center, and has turned an historic building with little use into an active building where community education has become a priority.
- Middle Way House Inc., a domestic violence shelter, also has been in the process of reusing an existing building to meet the needs of the agency well into the future. The former Coca Cola bottling plant that has remained unused for decades is currently being remodeled for use as the future headquarters of Middle Way House Inc. The newly remodeled headquarters will be a LEED-Certified Building, with a green roof, on-site verma composting, solar panels, and a Community Kitchen Incubator project. This example epitomizes the reuse of the current unused building stock in the community.
- Another local project, Baker Place, was vacant and had no running water when purchased. Using federal tax credits and a grant from the Bloomington Urban Enterprise Association, owner Ron Stanhouse created retail and instructional space for a guitar company and adapted the top floor as a luxury condominium now rented daily to special visitors.
- The Frosted Foods Building on S Rogers St, originally a sheet metal factory, has been adapted for professional office space and commercial retail and restaurant use.

Green Building

In order to promote green building among residents, the City has created an entire website devoted to Green Building located at www.bloomington.in.gov/greenbuild. The U.S. Green Building Council (<http://www.usgbc.org>), a nonprofit organization composed of leaders from all sectors of the building industry, works to promote "buildings that are environmentally responsible, profitable and healthy places to live and work." The USGBC developed the Leadership in Energy and Environmental Design (LEED) system in 1999 and is the organization responsible for awarding LEED certification.

According to the USGBC website, the LEED Green Building Rating System™ is "the nationally accepted benchmark for the design, construction, and operation of high performance green buildings. LEED gives building owners and operators the tools they need to have an immediate and measurable impact on their buildings' performance. LEED promotes a whole-building approach to sustainability by recognizing performance in five key areas of human and environmental health: sustainable site development, water savings, energy efficiency, materials selection, and indoor environmental quality."

Based on the LEED system of green building, the City has introduced the concepts of LEED certification for buildings, and also provides a very extensive listing of local, state and federal incentives available for different design features of a LEED certified building or home. The City's Green Building Website also visits the issue of both costs and benefits of choosing to build with LEED certification in mind and then goes on to provide an often-updated comprehensive listing of local resources for contractors considering green building. This list of local resources includes businesses that provide green building materials whether carpeting, paint, energy efficient windows and doors, ultra-efficient insulation installers, and local retailers specializing in energy efficient and Energy Star certified appliances.

The newly constructed City of Bloomington Utilities Department Service Center has incorporated sustainability features in several areas. Some of these features include storm water management such as bio swales, rain gardens, and permeable pavers.

Energy efficiency was a key component in the design of the building itself demonstrated by the use of High reflectance roofing materials, day lighting and a high-efficiency heating ventilation and air conditioning system. Recycled materials were utilized for ceilings, floors, and wall systems while indoor air quality was enhanced by the use of low-volatile organic compound paints.

Private Green Building Incentives through the UDO

The City recognizes sustainability as a key component of nurturing Bloomington's long-term environmental, economic and social integrity. The City's Unified Development Ordinance offers developers certain bonuses and allowances for buildings including features that help meet particular sustainability goals. These benefits are for developers, not individual residents. For a full description of the incentives, see section 20.05.049 's Unified Development Ordinance.

Incentives are based on a three-tiered system, with bonuses accorded to the number of sustainable practices included in the project.

	Requirements	Bonuses	
		Residential districts	Nonresidential districts
Level one incentives	*At least 2 energy and resource efficiency projects	*Side building setbacks decreased to 6 feet	*Side building setbacks decreased by 25 percent
	*1 landscape and site design project	*Rear building setbacks decreased to 20 feet	*Rear building setbacks decreased by 25 percent
	*1 public policy project		*Maximum residential density increased by 25 percent
	*1 public transportation project		
Level two incentives	*At least 3 energy and resource efficiency projects	*Side building setbacks decreased to 5 feet	*Side building setbacks decreased by 50 percent
	*2 landscape and site design projects	*Rear building setbacks decreased to 15 feet	*Rear building setbacks decreased by 50 percent
	*2 public policy projects		*Maximum residential density increased by 50 percent
	*2 public transportation projects		
Level three incentives	*At least 4 energy and resource efficiency projects	*Side building setbacks decreased to 5 feet	*Side building setbacks decreased by 50 percent
	*2 landscape and site design projects	*Rear building setbacks decreased to 15 feet	*Rear building setbacks decreased by 50 percent
	*2 public policy projects		*Maximum residential density increased by 75 percent
	*2 public transportation projects		
	*Allocation of at least 15 percent affordable housing units		

At the same time, City administration has been actively working with several Council members on a Green Building Ordinance that will require any future City facilities to be constructed to LEED standards as well as taking a common sense approach to looking at LEED for Existing Building certifications for the existing stock of occupied City buildings.

EverGreen Village

The City has just undertaken a project to offer green living to our EverGreen Village is a 12-unit subdivision LEED Pilot project being developed by the City of Bloomington and Neighborhood Development Department. This community is completely green-built and offers four different home designs.



Overview of community

citizens.

Housing (HAND)

Every aspect of each home is designed to complement the environment in which it was built. This is evident in the state-of-the-art, environmentally friendly storm water design system that includes a restored creek and naturalized rain gardens. Also within the community are all energy-star appliances, photovoltaic panels for solar energy production, and pervious pavement walkways. Connecting the walkways is a bridge that was completely constructed from recycled plastic milk jugs. No environmentally friendly detail was overlooked.



HAND has made sure these houses are made affordable to their owners. To be eligible to purchase a home in Evergreen Village, one must be at or below the 80% annual income for this area. Also to maintain eligibility, home-owners must have completed one of HAND's Home Buyer's Club seminars. In addition, potential home buyers will be required to complete a separate class instructing home buyers how to maximize use of the solar panels, passive solar design and other household

features.

Currently this development is in phase two construction. Phase one was completed in of 2008, in which the first five homes were finished. Now, builders are working on the seven. After phase two is completed, all in EverGreen Village will be done and ready move in.



of spring

next homes for

Sustainable Growth and Planning

The City's comprehensive plan, known as the Growth Policies Plan (GPP), contains policies designed to foster sustainable development. Specifically, the GPP recommends that urban development be guided by a policy known as "compact urban form." This policy seeks to limit the spatial extent of community growth, increase residential densities within Bloomington's urbanized area, and redirect commercial development to parcels already zoned or containing commercial land uses. The GPP also recommends the creation of an ongoing program to acquire greenspace for passive recreation and conservation.

The City promotes mixed use development and a walkable community through a number of plans. Most importantly, Bloomington adopted a comprehensive alternative transportation plan in 2001. This plan, which was recently updated in 2008, is known as the Bicycle and Pedestrian Transportation and Greenways System Plan. The Plan outlines a series of bike lanes, trails, side paths and sidewalks designed to link residential areas to key destinations in the community. The City also has a traffic calming program, known as the Neighborhood Traffic Safety Program, as well as zoning regulations that specifically allow mixed use development as well as require alternative transportation amenities (bike racks, bike lockers, sidewalks/side paths, connector paths, trails and bus shelters).

Beyond these sustainability components that are achieved through the inner workings of the Planning Department, the City also encourages compliance with the Dark Skies Initiative which has energy savings components as well as an overall reduction in "light pollution" with new developments by requiring fully shielded, full cutoff street light fixtures.

Tree City USA and Urban Forestry

The City has conducted an inventory that revealed 4,000 available tree planting locations in street right of ways. Parks and Recreation requested additional funds to double the number of trees planted each year (from 200). It's been preliminarily approved in 2009 budget, and we'll continue to request those funds each year until we plant the 4,000 trees.

The City has been named a Tree City USA for the past 23 years (Indiana's first and longest running). The trees in our parks and streets are computer inventoried for management activities. The street tree population has been inventoried twice (only city in Indiana to do so).

The City Parks and Recreation's Urban Forestry program maintains street trees in our community. An urban forest provides for community, environmental and economic benefits.

Community Storm Water Efforts

The City has a clear water reduction ordinance to eliminate the infiltration and inflow of storm water into our sanitary sewer system. The provisions can be found in section 10.20 "Illicit Storm Water Connection and Discharge" of the City Municipal Code. They were added in 2006 as required by new clean water act rules. The adoption of this ordinance provides the necessary authority to the City to implement and enforce this program. It allows the City to conduct field assessments and inspections to detect illicit discharge, eliminate dumping and control illicit discharge connections to the MS4 (Municipal Separate Storm Sewer System). City Utilities Wet Weather Program and Agreed Order with Indiana Department of Environmental Management has been followed and implemented for the reduction of Sanitary Sewer Overflows. Field staff and inspectors continually assist in identifying violators of state and local storm water regulations.

Section 10.21, "Construction Site and Post Construction Control," was added in 2007 also to be in compliance with new clean water act rules. It provides the City with the necessary legal authority to assure that City Utilities can administer and enforce the provision required under 327 IAC 15-5. It includes the necessary permits, inspection, tracking/reporting and enforcement provisions required.

The Unified Development Ordinance, which became effective February 12, 2007, goes above and beyond our regulatory requirements by requiring grading permits for developments disturbing 1,000 square feet or more, excluding individual single family residential lots. The UDO also has stricter guidelines for developing in a floodplain and increased the required size for riparian buffers.

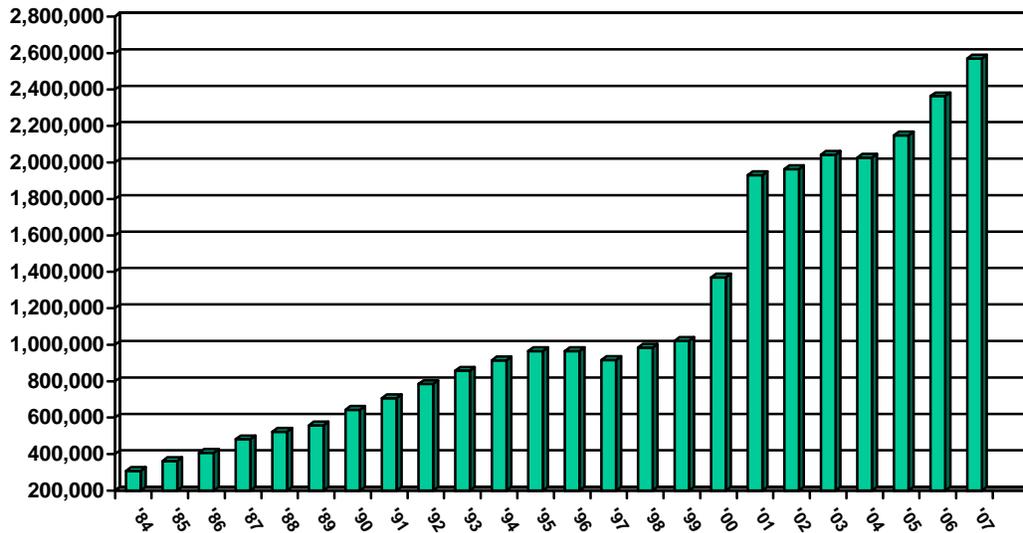
Miller Showers Park, completed in 2003, was Bloomington's innovative approach to storm water management in a key urban area that needed revitalized. There are 180 acres draining to this park, including part of the downtown. The Park provides storm water management through sediment control, detention, wetlands used as filters for water quality, and storm water treatment devices at street inlets for solids and floatables control. The new storm water system was designed to improve water quality for small storm events. These improvements include:

- Total Suspended Solids: 50-80% removal
- Oil and Grease: 50-60% removal
- Bacteria: 70-90%
- Nutrients: 20-50% removal

Bloomington Transit

In the face of increasing gasoline prices, the Bloomington community continued to embrace public transportation as a viable alternative to the car as evidenced by the continued growth in Bloomington Transit ridership in 2007. Ridership grew at the rate of almost 9 percent in 2007 compared to 2006 on fixed route bus service. This increase was one of many increases that Bloomington Transit has experienced over the past 25 years as illustrated in the following graphic.

Bloomington Transit Ridership 1984-2007



Transit ridership continues to grow at an even faster rate in 2008 with ridership up 12 percent through the first six months of 2008

compared to the same period in 2007.

Bloomington Transit Introduces First Hybrid Electric Buses

In January 2007, Bloomington Transit introduced the first hybrid electric buses into its fleet. During their first year on the job, the new hybrid electric buses paid immediate dividends with 25 percent better fuel efficiency compared to a similar size diesel bus. With fuel prices reaching record levels in 2008, the operating savings generated by hybrid electric buses will be significant over the life of the vehicles.



The new hybrid electric buses also feature reduced emissions and noise compared to a similar size diesel bus. These qualities help reduce the carbon footprint as well as the overall effect of transit service in the Bloomington community.

Rollo: I understand that the City's bonds are packaged and sold with other municipal bonds. Could you explain that process and the potential risk we face in the event of problems with the other bonds?

The City has issued bonds through the Indiana Bond Bank in recent years for Utilities infrastructure and the fleet replacement at the golf course. The Bond Bank is used to pool the credit ratings of those participating and take advantage of economies of scale. However, each bond issued through the Indiana Bond Bank represents an individual obligation. The City is responsible only for the bonds we have issued. If another entity in the pool were to default on a loan, it could lower the credit rating of the pool, but would have no impact on our current debt.

Wisler: There is \$95,000 in Line 312 of the Westside Non-Reverting Fund for "Special Legal Services." That number was \$130,000 for 2007. Is this line the only one used to pay settlements? Are settlements paid out of any other lines? (This question is listed in order to confirm that settlements are only paid out of Line 312 and Line 341.)

Settlements are paid only from these two lines.

Wisler: Line 312 (Special Legal Services) in Westside Non-Reverting Fund was budgeted for \$130,000 in 2007, \$95,000 in 2008, and the same in 2009. I gather it's used for unanticipated claims. Can you tell me how you arrive at that figure?

This contingency amount is based on past utilization and availability of the funds.

Piedmont: Can you tell me the annual revenue and balance for the Westside Non-Reverting Fund?

Balance as of 7/31/08: \$157,634.02; Estimated Annual Revenue: \$143,000

Piedmont and Wisler: Could you provide a brief explanation of each bond/lease fund budgets.

Street - T2000

September 1998 - \$7,750,000

Last Payment - January 2017

To provide funds for various street and road improvements

1999 Park Bond

March 1999 - \$2,460,000

Last Payment - February 2019

To provide funds for 9 hole expansion of the Cascades Golf Course.

Redevelopment 2000

December 1999 - \$2,430,000

Last Payment - February 2015

To provide funds for various street and road improvements in the Whitehall Crossing area.

2001 Park Bond

September 2001 - \$6,200,000

Last Payment - January 2017

To provide funds to enable the Park District to complete capital improvement projects including re-design and renovation in various parks and aquatic facilities.

BMFC Convention Ctr.

December 1991 - \$1,310,000

Last Payment - January 2007

To provide the necessary funds to acquire, construct and lease a surface level parking facility.

BMFC Police Station

September 1997 - \$1,415,000

Last Payment - June 2009

To provide funds for renovating 220 E. 3rd St building to house the Bloomington Police Department.

BMFC Showers

July 1998 - \$8,660,000

Last Payment - January 2021

To pay for the acquisition, construction and equipping of the City Hall portion of the Showers facility.

BMFC T2000

July 1998 - \$11,750,000

Last Payment - January 2017

To provide funds for various street and road improvements.

BMFC Fire Station 2

October 2000 - \$1,755,000

Last Payment - February 2015

To provide funds for construction of a new Fire Station No. 2, parking lot and all necessary equipment.

Wisler: I am interested in determining the net budgetary impact of splitting Economic Development away from the Office of the Mayor.

There is no net budgetary impact as a result of splitting the two departments.

Piedmont: Could you identify the revenue source(s) for the Police Training Fund?

Dispatch Training Fund - receives money generated by false alarm citations.

Police Education Fund – I.C. 5-2-8-2 authorizes Local Law Enforcement Continuing Education Programs which are funded in the following ways:

- \$3 from the County Clerk for defendants who have committed a crime, an infraction, or ordinance violation;
- Gun permit application fees (per I.C. 35-47-2-3);
- Vehicle Identification Number (VIN) check fees (per I.C. 9-29-4-2);
- Copies of accident reports (per I.C. 9-29-11-1); and

- Alcohol and Drug Service Fees (per I.C. 33-37-5-8).

Rollo: How close to capacity are our Waste Water treatment plants? Could you give a percent in terms of capacity?

The capacity of the Dillman Road WWTP is 15 mgd with an average daily flow of 8.9 mgd representing 59% of its total capacity. The capacity of the Blucher Poole WWTP is 6 mgd with an average daily flow of 3.5 mgd representing 58% of its total capacity. As you can see, while our water treatment plant is nearing capacity, our wastewater treatment plants are operating below 60% of full capacity.

Piedmont: I see that in the O&M Budget the Salaries and Wages of Employees went up by 2.99% while that same line went up 3.28% for officers and directors. Could you explain that difference?

There are quite a few issues that lead to variation in these two figures. The employees line contains union and non-union employees with differing rates of change. It contains union employees with pay structures including additional amount for being on-call or having certifications. Turnover will affect the rate of change for individual positions. Overtime budgets do not fluctuate evenly across all departments. In short, there is more involved in the summary figure than the cost of living increases; and we will always see variation when examining various levels of summary.

Volan: Could you estimate the cost of lifting water. How much wattage and what percentage of budget does it take to lift water?

In the month of May, 2008, the lift stations used to deliver water consumed a total of 38,927 kWh. The following chart shows pumping costs for 2006, 2007, and the first half of 2008 as a percentage of the total budget.

	<u>Total budget per Utility</u>	<u>Total pumping cost per Utility</u>	<u>Percentage of budget</u>
Water			
2006	\$ 6,439,479	\$ 660,170	10.25%
2007	6,691,763	751,078	11.22%
2008 (thru June)	3,005,297	292,770	9.74%
Wastewater			
2006	8,473,430	134,465	1.59%
2007	8,877,487	145,619	1.64%
2008 (Thru June)	<u>4,268,096</u>	<u>71,976</u>	<u>1.69%</u>
2.5 Year Total	\$ 37,755,552	\$ 2,056,078	5.45%

Wisler: When will the Rusgan Lift Station problems be addressed?

\$100,000 dollars has been earmarked for this project. It will require 1,500 feet of pipe at \$60 per foot or \$90,000. It appears we will be able to use the existing pumps. Work could begin as early as this fall, certainly next summer.

Volan: Could you tell me more about energy usage at the water and waste water treatment plants?

We are required to meet the guidelines of both the Environmental Protection Agency and the Indiana Department of Environmental Management at our water and waste water treatment plants. This requires a large amount of energy in order to run the plants and meet all the regulatory requirements. In addition, we have executed two projects as guaranteed saving agreements for the purpose of implementing energy conservation and reducing operating costs.

The first was done in 1999 as part of a City of Bloomington department-wide project. The City of Bloomington entered into an agreement with Energy Systems Group to install energy conservation measures. At the Monroe Water Treatment Plant the following energy improvements were installed:

- The existing hot water boiler was replaced with high efficiency condensing boilers
- The existing heating system zone pumps were replaced with newer technology
- The existing electric domestic water heater was replaced with a high efficiency gas fired unit
- The existing 8 foot fluorescent light fixtures were replaced with T-8 technology
- A thermostatic fan control device was installed at the Lake Monroe Intake Building.

In 2003, City of Bloomington Utilities entered into an agreement with Energy Systems Group to install energy conservation measures at the Dillman Road Wastewater Treatment Plant. The following energy improvements were installed:

- All exterior lighting was upgraded with higher efficiency lamps
- Two electric HVAC units at the clarifier basin were replaced with high efficiency, gas fired units
- Course bubble aerators and piping were replaced with fine bubble diffusers in four aeration basins
- Course bubble aerators and piping were replaced with fine bubble diffusers in two digester basins
- One existing 800 horsepower motor and blower was replaced with a high efficiency 400 horsepower variable blower.

Wisler: Why has health insurance been dropped about \$34,000 in the HAND budget?

Personnel allocation projections for different grant program areas within HAND changed just prior to printing the budget. Because HAND's grant-funded program areas don't receive grant funding for health insurance coverage for employees, the coverage needed to be moved to the general fund. These costs are spread in several general fund program areas and take time to redistribute accurately. The total amount added to the GF is \$35,659.

Wisler: Could you talk about the transactions at EverGreen Village and how much of the sales price recoup actual costs of the project?

We were able to recoup 41% to 44% of the cost for each of the five houses.

Piedmont: Why was there a decrease in (Parks) health insurance?

Due to changes/turnover with seasonal employees and related rules as to when a seasonal employee is eligible to receive health insurance coverage, there will be three less seasonals in 2009 eligible to receive health insurance, thus there is a decrease in line 123 reflecting this change.

Piedmont: Can you tell me the amount of revenue generated by the rental of golf carts?

Parks received \$228,739 in 2007 for equipment rentals at the golf course. We have collected \$156,088 through June of 2008.

Volan: The sharing of the fuel stations by the City and County is a great example of the benefits flowing from urban density. Could you find out what the actual savings are for the County?

The County does not have an estimate of the total amount of savings. This pilot program began on July first for one of their smaller departments (Animal Control). After six months, the City and County will prepare a report and review the results.

Satterfield: I would like to know more about the Team Process and the way it will go about deciding on the City's Vehicle replacement policy. Could you provide a quick summary with more detail about their approach?

While preparing the budget proposal we examined all vehicle requests very closely and removed only those vehicles that were not considered an immediate need. Those that could not be delayed have been included in the current proposal. We have determined that the City could bear up to an additional \$300,000 in 2009 if Team Process's recommendation involves an investment in that year. However, the team will be considering alternative funding sources in its analysis. It is possible that this recommendation will require no additional investment in 2009 aside from what can be gained through selling or trading in our current vehicles.

Team Process is going to work with each department to analyze vehicle type and usage. The team will be looking for ways to utilize smaller vehicles and share vehicles city wide. This coupled with the utilization of Fleet Maintenance's vehicle point analysis will help the team also determine which vehicles should be sold. This will then allow the team to recommend an acquisition plan.

Volan: REI was given a contract to manage garage. Do you have any reports of the performance of the garages?

Summary of 2007 Activity for the Walnut Center, Register, and 4th Street Garages

	<u>Walnut Center</u>	<u>Register</u>	<u>4th Street</u>	<u>Total</u>
Total # of spaces	369	531	340	1,240
Number of spaces leased	231	534	308	1,073
% spaces leased	62.49%	100.56%	90.71%	86.53%
Revenue				
Annual revenue for spaces	\$ 101,411	\$ 223,205	\$ 137,358	\$ 461,973
Hourly Collections	25,278	129,840	16,210	171,329
Estimated ticket collections	11,443	3,213	1,038	15,693
Total annual revenue	<u>\$ 138,132</u>	<u>\$ 356,258</u>	<u>\$ 154,606</u>	<u>\$ 648,995</u>
Expenses				
Debt Service	\$ 492,042	\$ 282,131	\$ -	\$ 774,173
Expenses	26,495	32,128	24,611	83,234
City Staff/ REI Staff Expenses	19,220	23,014	18,541	60,775
REI Management Fee	6,944	6,944	6,944	20,833
Total annual expenses	<u>\$ 544,701</u>	<u>\$ 344,217</u>	<u>\$ 50,097</u>	<u>\$ 939,015</u>
Net Income (loss)	<u>\$ (406,570)</u>	<u>\$ 12,041</u>	<u>\$ 104,509</u>	<u>\$ (290,020)</u>

Piedmont: Line 365 of the Public Works General Budget shows an increase of 265%. Can you tell me why?

The \$10,000 budgeted in 2008 and again in 2009 will be used for standardized signage on public art and for the maintenance of art as needed. The additional \$26,500 requested will be used to upgrade our security system, add additional card readers and combine our two security systems into one.

Rollo: Can you tell me your schedule for resurfacing streets.

Local Streets are resurfaced every 20 years, Collectors every 12 years, and Arterials every 10 years.

Wisler: Last year you provided a report showing trash tag revenue and the weight of trash and recycling. Could you provide those figures for this year?

2007 trash tag revenue \$906,940, tons of trash 6538, tons of recycling 2,869

Satterfield: I gather you plan to upgrade traffic signals internally. Can you provide information that compares the cost of labor when done by outside contractors with the cost of labor when done by City staff?

On a standard signal upgrade, we will save approximately half or approximately \$60,000.

Satterfield: Where will we see service reductions because of the time being spent on intersection upgrades?

There should be no reduction in service because this budget request also asks for an additional FTE.