



CITIZENS ADVISORY COMMITTEE

February 25, 2009

6:30 – 8:00 p.m.

McCloskey Room (#135)

Suggested Time

6:00 PM

****CAC Orientation – a brief overview of the BMCMPPO, its committees, functions, and documents (for new members, existing members wanting a refresher, and interested citizens)****

6:30 PM

- I. Call to Order
- II. Election of Officers
 - A. Chair
 - B. Vice-Chair
- III. Approval of Minutes:
 - A. November 19, 2008
- IV. Communications from the Chair
- V. Reports from Officers and/or Committees
- VI. Reports from the MPO Staff
 - A. Complete Streets Policy
 - B. Progress Report (FY 2009 2nd Quarter)
- VII. Old Business

7:00 PM

- VIII. New Business
 - A. Census Tract Boundary Delineation
 - B. Transportation Improvement Program Amendments
 - a. Safe Routes to School Grant Award (MCCSC)
Recommendation Requested
 - b. Highway Safety Improvement Grant Award (Bloomington)
Recommendation Requested
 - c. I-69 Hardship right-of-way acquisition (1 parcel) –(INDOT)
Recommendation Requested
 - d. Economic Recovery and Reinvestment Act Projects
 - i. Indiana Department of Transportation
 - ii. Monroe County projects
 - iii. City of Bloomington projects
 - iv. Town of Ellettsville
 - v. Rural Transit
 - vi. Bloomington Transit
 - vii. IU Campus Transit
Recommendation Requested

- IX. Communications from Committee Members (*non-agenda items*)
 - A. Topic Suggestions for future agendas

- X. Upcoming Meetings
 - A. Policy Committee – March 13, 2009 at 1:30pm (McCloskey Room)
 - B. Technical Advisory Committee – March 25, 2009 at 10:00 a.m. (McCloskey Room)
 - C. Citizens Advisory Committee – March 25, 2009 at 6:30 p.m. (McCloskey Room)

Adjournment

Bloomington/Monroe County Metropolitan Planning Organization
Citizens Advisory Committee

DRAFT Citizens Advisory Committee Meeting Minutes
November 19, 2008 McCloskey Conference Room 135, City Hall

Citizens Advisory Committee (CAC) Minutes are transcribed in a summarized outline manner. Audio recordings from the meeting are available in the Planning Department for full reference.

Attendance

Citizens Advisory Committee (Voting Members): Chair Jack Baker (McDoel Gardens NA), Vice-Chair Patrick Murray (Prospect Hill NA), John Kehrberg (Citizen), Natalie Wrubel (League of Women Voters), Sarah Ryterband (Prospect Hill NA), Ted Miller (citizen), and Jerry Stasny (Old Northeast NA).

Others In Attendance (including Non-Voting CAC Members): Brian Allen (Old Northeast NA), Sarah Costas (Old Northeast NA), Marjorie Hudgins (Old Northeast NA), Larry Jacobs (Chamber of Commerce), Douglas Norton (Rural Transit), Justin Wykoff (Bloomington Engineering Dept.), Raymond Hess (BMCMPPO Staff), and Scott Robinson (BMCMPPO staff).

I. Call to Order (~6:30 PM)

II. Approval of Minutes

The minutes from the October 22, 2008 meeting were accepted by the CAC.

III. Communications from the Chair

Mr. Baker reported that the Policy Committee adopted the TIP amendments for Bloomington Transit's Hybrid buses and Rural Transit's Operating and Capital budgets. He stated that the Bylaws amendment could not be voted on because the Policy Committee did not have the required 2/3 of its voting members present.

IV. Reports from the Officers and/or Committees

There were no reports.

V. Reports from the MPO Staff

Mr. Hess distributed the 2009 meeting schedule. He reviewed the FY 2009 First Quarter Progress Report. He also stated that IU was close to executing a contract with Gorove/Slade and Associates to conduct the North Campus Area Study. Gorove/Slade is the sub-consultant handling the transportation part of the IU Master Plan. Staff will report back to the MPO Committees once the schedule has been set and when public workshops will be held.

VI. Old Business

A. Complete Streets

Mr. Robinson distributed and reviewed a memo which outlined changes made to the draft Complete Streets Policy. Though the policy looks significantly different from the last draft, it functions much the same as it did before. The most significant changes include elimination of design speed language, a change to the applicability section, and an overhaul of the stop work order section. BMCMPPO staff also went through and

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compared the old draft language to the new draft language. As noted by Mr. Miller and Mr. Stasny, an adopted policy could be amended in the future after consideration by all of the Committees. Ms. Ryterband moved to recommend adoption of the policy as presented. Mr. Murray seconded and the motion passed unanimously.

B. Long Range Vision Statement Discussion

Mr. Hess distributed a packet of information which included an email from Steve Forrest, the Vision Statements from the Long Range Transportation Plan, and project prioritization methodologies from Saginaw (MI), Portland (OR), and Denver (CO). Mr. Baker asked the CAC to review the information and come prepared to discuss it at the next meeting. Mr. Hess suggested that the CAC not rush to develop a new policy until the effects of the Complete Streets Policy are known.

VII. New Business

B. Rail Crossing Resolution

Mr. Hess explained the BMCMPPO received two requests to support new at-grade railroad crossings. The City would like to establish a new at-grade crossing where Johnson Ave. would meet the northern end of Basswood Dr. just south of 3rd St. Indiana University would like to close the crossing at Walnut Grove and connect Woodlawn across the railroad tracks. Mr. Hess explained that the BMCMPPO has no authority over the railroad but that a resolution in support of these crossings could help facilitate these crossing requests. Residents from the Old Northeast Neighborhood Association suggested that connecting Dunn Street would provide a better link to the transportation network and serve the community as a whole better than Woodlawn. Mr. Stasny provided a graphic illustrating how the transportation and transit needs would be better served by a Dunn Street connection than a Woodlawn Ave. connection. Ms. Costas expressed concern over the speeds and reckless driving on Woodlawn, 12th, 11th, and Cottage Grove Roads. Mr. Miller suggested that a decision on the Woodlawn crossing wait until the North Campus Area Study is complete since it should shed light on this issue. Mr. Robinson assured the CAC and the residents of the Old Northeast Neighborhood that public involvement opportunities would be available as part of the North Campus Area Study. Mr. Murray motioned that the CAC support the Johnson/Basswood crossing but withhold action on the Woodlawn crossing until the N. Campus Area Study can be taken into consideration. Mr. Jacobs seconded the motion and it passed unanimously.

Mr. Baker asked for a motion to suspend the rules since the meeting was running long. Ms. Ryterband so moved and Mr. Murray seconded. The motion passed unanimously.

A. Highway Safety Improvement Program (HSIP) Grant Application Review

Due to technical difficulties, this agenda item was discussed after the Rail Crossing Resolution. Mr. Hess distributed and reviewed a memo which gave a brief synopsis of the City of Bloomington's request for \$571,875 in HSIP funds to improve the Atwater and Henderson intersection. Mr. Wykoff explained that this intersection has a high number of crashes annually. He explained the project will mitigate the hazards by signalizing and realigning the intersection, and by adding new sidewalks, storm-water



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infrastructure, and signage. Mr. Miller motioned to recommend approval of the City’s HSIP application. The motion was seconded by Ms. Wrubel and passed unanimously.

VIII. Communications from Committee Members

A. Topic Suggestions for future agendas

There were no suggestions.

VI. Upcoming Meetings

- A. MPO Winter Mixer – December 10, 2008 at 12:00pm (McCloskey Room)
- B. Policy Committee – January 9, 2009 at 1:30pm (McCloskey Room)
- C. Technical Advisory Committee – January 28, 2009 at 10:00am (McCloskey Room)
- D. Citizens Advisory Committee – January 28, 2009 at 6:30 p.m. (McCloskey Room)

Adjournment (~8:00 PM)

*These minutes were _____ by the CAC at their regular meeting held on January 28, 2009.
(RH 1/28/2009)*

Complete Streets Policy
Adopted: January 9, 2009

I: Purpose

This Complete Streets Policy is written to empower and direct citizens, elected officials, government agencies, planners, engineers, and architects to use an interdisciplinary approach to incorporate the needs of all users into the design and construction of roadway projects funded through Bloomington and Monroe County Metropolitan Planning Organization.

The Complete Streets¹ concept is an initiative to design and build roads that adequately accommodate all users of a corridor, including pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users. This concept dictates that appropriate accommodation(s) be made so that all modes of transportation can function safely and independently in current and future conditions. A Complete Streets policy can be adapted to fit local community needs and used to direct future transportation planning. Such a policy should incorporate community values and qualities including environment, scenic, aesthetic, historic and natural resources, as well as safety and mobility. This approach demands careful multi-modal evaluation for all transportation corridors integrated with best management strategies for land use and transportation.

(A) Goals: The goals of this Complete Streets Policy are:

- 1) To ensure that the safety and convenience of all users of the transportation system are accommodated, including pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users;
- 2) To incorporate the principles in this policy into all aspects of the transportation project development process, including project identification, scoping procedures and design approvals, as well as design manuals and performance measures;
- 3) To create a comprehensive, integrated, and connected transportation network that supports compact, sustainable development;
- 4) To ensure the use of the latest and best design standards, policies and guidelines;
- 5) To recognize the need for flexibility to accommodate different types of streets and users;
- 6) To ensure that the Complete Streets design solutions fit within the context(s) of the community.

II: Policy

(A) Applicability: The Complete Streets Policy shall apply to all of the following:

- 1) New construction and reconstruction (excluding resurfacing activities that do not alter the current/existing geometric designs of a roadway) of local roadways that will use Federal funds through the BMCMPPO for **any** phase of

project implementation including planning, design, right-of-way acquisition, construction, or construction engineering.

- 2) Local roadway projects included in the TIP after the adoption of the Complete Streets Policy AND are not past the Preliminary Field Check Phase or more than 30% complete with design at the time this policy is adopted.
- 3) Local roadway projects where the BMCMPPO has the programming authority to allocate Federal funding.

(B) Requirements:

- 1) Roadway projects shall accommodate all users of the transportation system, including pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users.
- 2) Roadway projects shall make use of the latest and best design standards, policies, and guidelines. The Local Public Agency (LPA) shall also retain the justification and design decision authority over its projects.
- 3) Complete Streets solutions shall be developed to fit within the context(s) of the community and those solutions shall be flexible so that the needs of the corridor can be met.
- 4) Roadway projects shall utilize performance standards with measurable outcomes.
- 5) Roadway projects shall identify anticipated phases and key milestones of project development.
- 6) The LPA shall identify a public participation process including benchmark goals to attain as part of their public participation process.
- 7) The LPA shall maintain open lines of communication with key party/agency/interest groups and shall identify and maintain a key stakeholder list.

III: Process

(A) Call for Projects: The BMCMPPO shall issue an annual Call for Projects for any roadway project that seeks to use federal funding and to be programmed in the Transportation Improvement Program. The LPA shall submit a Project Description with the following information to the BMCMPPO:

- 1) a detailed project description (e.g. project scope, reconstruction/new construction, vehicular elements, non-vehicular elements);
- 2) the intent for the project to be Complete Streets Compliant or to seek a Complete Streets Exemption;
- 3) the performance standards and measurable outcomes;
- 4) project phases and key milestones ;
- 5) anticipated costs for design, rights-of-way acquisition, construction, and construction inspection;
- 6) amount of federal funding requested by phase (e.g. preliminary engineering, rights of way, construction, construction inspection);
- 7) anticipated dates for project design initiation and construction letting;

- 8) the public participation process with benchmark goals to attain;
- 9) the project stakeholder list or key party/agency/interest group identification list; and
- 10) the primary contact or project representative information.

If certain information required above is not yet known at the time of the Project Description submittal, the LPA shall provide general details on the required submittal information, but shall state, “specific information has not yet been determined”. Additionally, if the roadway project is programmed into the TIP, the LPA shall update the BMCMPPO as part of its regular reporting and notify any changes to the project description.

(B) Project Review and Approval: Project Description(s) will be reviewed by the Citizens Advisory Committee and the Technical Advisory Committee prior to being submitted to the Policy Committee for their consideration to adopt into the TIP. The Policy Committee shall certify by resolution that relevant projects identified in the TIP are Complete Streets compliant unless a project receives an exemption under certain circumstances. Roadway projects listed in the TIP shall clearly be identified as Complete Streets Compliant or Complete Streets Exempt.

(C) LPA Reporting: Once a project is programmed into the adopted TIP, the Local Public Agency shall fulfill the scope of work as detailed in the approved Project Description. The LPA shall submit written status reports to the BMCMPPO to be included in the meeting packets of the Citizens Advisory Committee, Technical Advisory Committee, and Policy Committee at a minimum of two times a year. The status report shall include a summary of issues identified, significant accomplishments since the initial Project Description submittal or last status report, new details on project implementation, and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the Project Description.

(D) Project Description Change: The LPA shall report to the BMCMPPO immediately if a significant change to the roadway project is warranted, especially any change that affects the project’s accommodations for one of the users of the corridor. The Policy Committee will review the requested change(s) to the project and determine if the change(s) affects the intent (as detailed by the most recently approved Project Description) to be Complete Streets compliant, Complete Streets exempt, or Complete Streets noncompliant. If the changes significantly affect the intent the Policy Committee shall certify a revised Project Description and determine the roadway project’s standing to be Complete Streets compliant or Complete Streets exempt. If a capital roadway project is determined to be Complete Streets noncompliant the Policy Committee shall consider removing the project from the Transportation Improvement Program until such time that the project can be brought back into compliance with the Complete Streets Policy. If the changes do not significantly affect the intent then no action by the Policy Committee is required.

IV: Exemption

(A) Complete Streets Exemption: The BMCMPPO Policy Committee shall certify through resolution that justification exists for a roadway project to be exempted from any of the following requirements listed in section **II Policy, (B) Requirements: B1 through B4**. The Policy Committee may allow such an exemption under certain circumstances, including the following:

- 1) Ordinary maintenance activities designed to keep assets in serviceable condition (e.g. mowing, cleaning, sweeping, spot repair, and regular/seasonal maintenance);
- 2) The project involves a roadway that bicyclists and pedestrians are prohibited by law from using. In such case, efforts should be made to accommodate bicyclists and pedestrians elsewhere;
- 3) There are extreme topographic or natural resource constraints;
- 4) The Long Range Transportation Plan's 20-or-more year Average Daily Traffic projection is less than 1000 vehicles per day;
- 5) When other available means or factors indicate an absence of need presently and in the 20-or-more year horizon;
- 6) A reasonable and equivalent alternative already exists for certain users or is programmed in the TIP as a separate project;
- 7) The project is not a roadway improvement project and/or the Bloomington/Monroe County Metropolitan Planning Organization has no programming authority (e.g. State, Bloomington Transit, Rural Transit, and other projects).

V: Evaluation

The BMCMPPO shall, at a minimum, evaluate this policy prior to the adoption of the Long Range Transportation Plan. This evaluation shall include recommendations for amendments to the Complete Streets Policy and subsequently be considered by the Citizens Advisory Committee, Technical Advisory Committee and Policy Committee. Recommendations for amendments shall be distributed to the Local Public Agencies prior to consideration by the BMCMPPO Committees.

¹ Additional information on Complete Streets is available through the following resources:

National Complete Streets Coalition <http://www.completestreets.org/>

The American Planning Association - <http://www.planning.org/research/streets/index.htm>



ADOPTION RESOLUTION FY 2009-08

RESOLUTION ADOPTING A COMPLETE STREETS POLICY as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) on January 9, 2009.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, it is the intent of the Bloomington/Monroe County Metropolitan Planning Organization to establish a Complete Streets Policy so that all roads will be designed and built to accommodate all users of a corridor including pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users; and

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization has prioritized development of a truly multi-modal system in the Vision Statement of the Long Range Transportation Plan; and

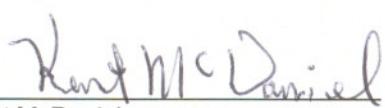
WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization's Transportation Improvement Program identifies implementation of capital improvements in the urbanized area; and

WHEREAS, the civic guidance of the Citizens Advisory Committee and the technical expertise of the Technical Advisory Committee can ensure that investment in transportation infrastructure addresses the needs of all users of a corridor.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby adopts the Complete Streets Policy herein attached; and
- (2) That the adopted policy shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 8 - 4, upon this 9th day of January, 2009.


Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Josh Desmond
Director
Bloomington/Monroe County MPO

F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008

Executive Summary

The Bloomington/Monroe County Metropolitan Planning Organization (MPO) is charged with implementation of the Fiscal Year 2009-2010 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the MPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report for the second quarter of the 2009 fiscal year covers activities accomplished between October 1 and December 31, 2008.

A notable accomplishment of the Bloomington/Monroe County Metropolitan Planning Organization was the review of a Highway Safety Improvement Program (HSIP) grant application. This is the first time the MPO has administered this funding source. Staff, the Technical Advisory Committee and Citizens Advisory Committee reviewed the application and forwarded recommendations to the Policy Committee for their final decision (01/2009). Another "first" for the MPO was the Open House held on December 10, 2008. This provided Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee members an opportunity to interact with each other and the public in a relaxed and informal setting. The MPO was also able to showcase its core documents and informational materials.

The MPO continued its commitment to engage the community through various committees and through the dissemination of information. MPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, the Citizens Advisory Committee, and the Safe Routes to School Task Force. Additionally, MPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the MPO urbanized area.

MPO staff also performed core functions to ensure the continued operation of the MPO. Such tasks involved preparing quarterly billings for the first quarter of FY 2009 and providing project input and oversight.

Contract service agencies of the MPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. The Monroe County Highways Department conducted data and performed analysis for infrastructure management. The Town of Ellettsville performed program review of their traffic counting procedures as well as data collection for infrastructure management. Bloomington Transit collected rider surveys and with the assistance of a consultant continued work on the Transit Development Program.

F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008

Work Program Elements

#101 - Transportation Planning Coordination

This element includes activities associated with administering the MPO Policy Committee, the MPO Technical Advisory Committee, and daily MPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the MPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The MPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2008 UPWP. Lastly, MPO staff participates in monthly meetings of the statewide Indiana MPO Council.

During this quarter, the MPO accomplished the following tasks:

A. Intergovernmental Coordination:

- MPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
 - November 14, 2008
- MPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
 - October 24, 2008
 - November 21, 2008
- The MPO administered and managed MPO staff, including year-end evaluations
- MPO staff participated in the Chamber of Commerce's East/West Corridor Study Team
 - October 13, 2008
- MPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
 - Continued coordination with INDOT concerning the State Road projects
 - SR 45 (Russell Rd. to Pete Ellis Dr.) Meetings (10/15/08, 12/15/08)
 - Early Coordination meeting with INDOT (11/20/08)
 - Grant coordination
 - Surface Transportation Program (STP);
 - Transportation Enhancement (TE);
 - Highway Safety Improvement Program (HSIP)
 - Safe Routes To School (SRTS).
 - Developed a Complete Streets Policy
 - Rail crossing coordination
 - Hosted an MPO Open House for the public and Committee members (12/10/08)

B. Unified Planning Work Program:

- No tasks were accomplished this quarter with the Unified Planning Work Program.

C. Planning Grant Administration

- MPO staff tracked the MPO's fiscal activities:
 - Tracked expenditures and receipts for the 1st and 2nd quarters of F.Y. 2009
 - Produced F.Y. 2009 1st Quarter Billings

D. Indiana Metropolitan Planning Organization Council

- MPO staff attended Indiana MPO Council Meetings:
 - October 23, 2008
 - December 2, 2008

#102 - Training and Professional Development

This element includes activities to continue development of MPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the MPO accomplished the following tasks:

- A. Staff Training, Education, and Technical Needs
 - MPO staff attended the annual MPO Conference in South Bend (10/7-9/08)
 - MPO staff attended the following trainings:
 - Context Sensitive Solutions (hosted by ITE) - 10/15/08 and 11/18/08
 - Development of Bike Facilities (hosted by APBP) - 10/15/08
 - Census Webinar (hosted by the Census Bureau) - 12/5/08

#103 - Public Participation Coordination

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the MPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the MPO. Lastly, the MPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of MPO activities, contacts, and resources.

During this quarter, the MPO accomplished the following tasks:

- A. Citizens Advisory Committee:
 - MPO staff coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
 - October 22, 2008
 - November 19, 2008
- B. Web Site Administration
 - MPO staff managed the MPO web page
 - Posted materials related to MPO Committees (PC, TAC, CAC) meetings, agendas, and packets
 - Maintained the MPO , Policy/Advisory Committees , transportation planning, and bicycle & pedestrian planning webpages
 - Posted plans and documents on the MPO's webpage as well as the documents clearinghouse webpage
- C. Public Involvement Process
 - MPO held a public open house and made available MPO documents and information materials

#201 - Transportation Improvement Program

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The MPO is now responsible for administering a local Highway Safety Improvement Program. Staff also attends monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination.

During this quarter, the MPO accomplished the following tasks:

- A. Transportation Improvement Program
 - The MPO amended the FY 2009-2012 TIP on November 14, 2008 to include Bloomington Transit's hybrid bus grant award and update Rural Transit's operating and capital budgets
- B. Highway Safety Improvement Program (HSIP)
 - The MPO accepted and reviewed an HSIP application (deadline 11/3/08)
 - HSIP application was presented to the CAC (11/19/08) and the TAC (11/21/08)

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- Participated in a public workshop for the Atwater & Henderson intersection improvement project (10/1/08)
 - C. Project Coordination
 - MPO staff attended monthly meetings of the City of Bloomington's Projects Team
 - October 16, 2008
 - November 20, 2008
 - December 18, 2008

#202 – Short-Range Transportation Studies

This element includes special studies to be conducted by the MPO and its project partners, often with the assistance of a consultant. Specifically, the MPO will work with IU and the City of Bloomington to conduct a North Campus Area Study to evaluate current and future transportation conditions for all modes of travel and make recommendations for improvements that would address mobility issues along the 10th Street corridor. The MPO will also work with the City to complete the West 2nd Street Feasibility Study to address traffic congestion, access management, and lack of alternative transportation facilities along this corridor. Lastly, the Citizens Advisory Committee will submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue.

During this quarter, the MPO with the help of its contract service agencies accomplished the following tasks:

- A. North Campus Area Study
 - MPO staff began coordination between the University, City, and MPO
- B. West 2nd Street Feasibility Study
 - No tasks were accomplished this quarter with the 2nd Street Feasibility Study
- C. CAC/Student Assisted Study
 - No tasks were accomplished this quarter with the Student Assisted Study

#301 – Long Range Transportation Plan

This element includes activities to update the Long Range Transportation Plan and the associated Travel Demand Model. Additionally, this element includes activities to develop and maintain a Regional Intelligent Transportation Systems Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network.

During this quarter, the MPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
 - No tasks were accomplished this quarter with the LRTP.
- B. ITS Architecture Maintenance
 - No tasks were accomplished this quarter with the ITS Architecture.

#401 - Vehicular Data Collection

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. To standardize how this work will be done, the MPO plans to update its Traffic Counting Manual. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning Department so that the MPO's functionally classified roadway network is covered. Additionally, the MPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

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- A. Traffic Volume Counting
- The City of Bloomington Engineering Department conducted fifty-four traffic counts and 10 turning movement counts.
 - The Town of Ellettsville conducted program review of its traffic volume counting program.
 - The MPO and City of Bloomington continued to support nine permanent traffic volume counting stations, including utility and maintenance costs.
- B. Annual Crash Report
- No tasks were accomplished this quarter with the Annual Crash Report.

#402 - Infrastructure Management

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

- A. Infrastructure Management Plan
- The Monroe County Highways Department entered data and analyzed segments as part of infrastructure management.
 - The Town of Ellettsville setup its database and collected data.

#501 - Transit, Bicycle, and Pedestrian Data Collection

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
- Bloomington Transit conducted surveys and transit data collection.
 - MPO staff worked with the City's Sidewalk Committee on the sidewalk inventory

#502 - Short Range Alternative Transportation Studies

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, MPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. MPO staff will also host bicycle skills and safety training seminars for the public. Lastly, Bloomington Transit with the assistance of a private consultant will continue work on a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Safe Routes to School (SRTS) Program
- MPO staff participated in a SRTS Workshop in Ellettsville (10/16/08) and Bloomington (10/17/08)
 - MPO staff coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
 - October 1, 2009
 - November 5, 2009
 - December 3, 2009

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- B. Bicycle and Pedestrian Project Coordination
- MPO staff attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
 - October 6, 2008 (workshop)
 - October 20, 2008 (meeting)
 - November 3, 2008 (workshop)
 - November 17, 2008 (meeting)
 - December 2, 2008 (workshop)
 - December 15, 2008 (meeting)
 - MPO staff attended meetings of the Monroe County Alternative Transportation Technical Advisory Committee:
 - November 6, 2008
- C. LCI Training Program
- MPO staff conducted bicycle safety sensitizations
 - Smart Cycling/Road I course (10/25/08)
- D. Transit Development Program (TDP)
- Bloomington Transit and its consultant continued work on the Transit Development Program
 - Public Charrette (10/2/08)
 - MPO and BT TDP coordination (12/17/08)

#503 - Long Range Alternative Transportation Programs

This element includes activities to continue implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the MPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the MPO accomplished the following tasks:

- A. Alternative Transportation Corridor Study
- No tasks were accomplished this quarter with the Alternative Transportation Corridor Study.
- B. Coordinated Human Services Public Transit Plan
- No tasks were accomplished this quarter with the Coordinated Plan.

**Bloomington/Monroe County Metropolitan Planning Organization
 F.Y. 2008 UPWP - Task# Quarterly Totals**

First Quarter Summary			
Quarter	Q1 / FY 2009		
Period	07/01/2008 - 09/30/2008		
Element #	Local Share	PL/FTA Share	Total Amount
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58
102	\$ 227.22	\$ 908.87	\$ 1,136.09
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09
202	\$ 69.06	\$ 276.23	\$ 345.29
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00
503	\$ 100.34	\$ 401.38	\$ 501.72
Total	\$ 15,918.41	\$ 63,673.63	\$ 79,592.04

Second Quarter Summary			
Quarter	Q2 / FY 2009		
Period	10/01/2008 - 12/31/2008		
Element #	Local Share	PL/FTA Share	Total Amount
101	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49
102	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10
103	\$ 858.02	\$ 3,432.06	\$ 4,290.08
201	\$ 410.30	\$ 1,641.20	\$ 2,051.50
202	\$ -	\$ -	\$ -
301	\$ -	\$ -	\$ -
401	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23
402	\$ 420.52	\$ 1,682.10	\$ 2,102.62
501	\$ 392.20	\$ 1,568.82	\$ 1,961.02
502	\$ 480.98	\$ 1,923.92	\$ 2,404.90
503	\$ 303.40	\$ 1,213.61	\$ 1,517.01
Total	\$ 11,221.79	\$ 44,887.16	\$ 56,108.95



Financial Status Report: Fiscal Year 2009

Quarterly Spending Summary												
Quarter	Q1 / FY 2009			Q2 / FY 2009			Q3 / FY 2009			Q4 / FY 2009		
Period	07/01/2008 - 09/30/2008			10/01/2008 - 12/31/2008			01/01/2009 - 03/31/2009			04/01/2009 - 06/30/2009		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 227.22	\$ 908.87	\$ 1,136.09	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15	\$ 858.02	\$ 3,432.06	\$ 4,290.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09	\$ 410.30	\$ 1,641.20	\$ 2,051.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 69.06	\$ 276.23	\$ 345.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11	\$ 420.52	\$ 1,682.10	\$ 2,102.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50	\$ 392.20	\$ 1,568.82	\$ 1,961.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00	\$ 480.98	\$ 1,923.92	\$ 2,404.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ 100.34	\$ 401.38	\$ 501.72	\$ 303.40	\$ 1,213.61	\$ 1,517.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,918.41	\$ 63,673.63	\$ 79,592.04	\$ 11,221.79	\$ 44,887.16	\$ 56,108.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Year Budget Summary											
Element #	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 13,407.00	\$ 53,628.00	\$ 67,035.00	\$ 8,940.21	\$ 35,760.85	\$ 44,701.07	\$ 4,466.79	\$ 17,867.15	\$ 22,333.93	66.7%	33.3%
102	\$ 2,500.00	\$ 10,000.00	\$ 12,500.00	\$ 1,502.44	\$ 6,009.75	\$ 7,512.19	\$ 997.56	\$ 3,990.25	\$ 4,987.81	60.1%	39.9%
103	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00	\$ 1,616.04	\$ 6,464.18	\$ 8,080.22	\$ 3,383.96	\$ 13,535.82	\$ 16,919.78	32.3%	67.7%
201	\$ 4,600.00	\$ 18,400.00	\$ 23,000.00	\$ 842.92	\$ 3,371.67	\$ 4,214.59	\$ 3,757.08	\$ 15,028.33	\$ 18,785.41	18.3%	81.7%
202	\$ 26,500.00	\$ 106,000.00	\$ 132,500.00	\$ 69.06	\$ 276.23	\$ 345.29	\$ 26,430.94	\$ 105,723.77	\$ 132,154.71	0.3%	99.7%
301	\$ 27,900.00	\$ 111,600.00	\$ 139,500.00	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ 26,961.24	\$ 107,844.96	\$ 134,806.20	3.4%	96.6%
401	\$ 11,700.00	\$ 46,800.00	\$ 58,500.00	\$ 4,708.99	\$ 18,835.96	\$ 23,544.95	\$ 6,991.01	\$ 27,964.04	\$ 34,955.05	40.2%	59.8%
402	\$ 10,400.00	\$ 41,600.00	\$ 52,000.00	\$ 3,615.55	\$ 14,462.18	\$ 18,077.73	\$ 6,784.45	\$ 27,137.82	\$ 33,922.27	34.8%	65.2%
501	\$ 2,000.00	\$ 8,000.00	\$ 10,000.00	\$ 822.50	\$ 3,290.02	\$ 4,112.52	\$ 1,177.50	\$ 4,709.98	\$ 5,887.48	41.1%	58.9%
502	\$ 8,250.00	\$ 33,000.00	\$ 41,250.00	\$ 3,679.98	\$ 14,719.92	\$ 18,399.90	\$ 4,570.02	\$ 18,280.08	\$ 22,850.10	44.6%	55.4%
503	\$ 2,140.00	\$ 8,560.00	\$ 10,700.00	\$ 403.75	\$ 1,614.99	\$ 2,018.73	\$ 1,736.25	\$ 6,945.01	\$ 8,681.27	18.9%	81.1%
Total	\$ 114,397.00	\$ 457,588.00	\$ 571,985.00	\$ 27,140.20	\$ 108,560.79	\$ 135,700.99	\$ 87,256.80	\$ 349,027.21	\$ 436,284.01	23.7%	76.3%

Monroe County

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 3,276.52	\$ 819.13	\$ 4,095.65	\$ 5,523.48	\$ 1,380.87	\$ 6,904.35	37.2%	62.8%
TOTALS	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 3,276.52	\$ 819.13	\$ 4,095.65	\$ 5,523.48	\$ 1,380.87	\$ 6,904.35	37.2%	62.8%

Bloomington

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	0.0%	100.0%
401	\$ 26,400.00	\$ 6,600.00	\$ 33,000.00	\$ 9,383.37	\$ 2,345.84	\$ 11,729.21	\$ 17,016.63	\$ 4,254.16	\$ 21,270.79	35.5%	64.5%
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 10,400.00	\$ 2,600.00	\$ 13,000.00	\$ (1,600.00)	\$ (400.00)	\$ (2,000.00)	118.2%	-18.2%
TOTALS	\$ 43,200.00	\$ 10,800.00	\$ 54,000.00	\$ 19,783.37	\$ 4,945.84	\$ 24,729.21	\$ 23,416.63	\$ 5,854.16	\$ 29,270.79	45.8%	54.2%

Ellettsville

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
401	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 196.42	\$ 49.10	\$ 245.52	\$ 3,003.58	\$ 750.90	\$ 3,754.48	6.1%	93.9%
402	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 785.66	\$ 196.42	\$ 982.08	\$ 2,414.34	\$ 603.58	\$ 3,017.92	24.6%	75.4%
TOTALS	\$ 6,400.00	\$ 1,600.00	\$ 8,000.00	\$ 982.08	\$ 245.52	\$ 1,227.60	\$ 5,417.92	\$ 1,354.48	\$ 6,772.40	15.3%	84.7%

Bloomington Transit

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
501	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ -	\$ -	\$ -	100.0%	0.0%
502	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00	\$ 7,542.79	\$ 1,885.70	\$ 9,428.49	\$ 12,457.21	\$ 3,114.30	\$ 15,571.51	37.7%	62.3%
TOTALS	\$ 21,600.00	\$ 5,400.00	\$ 27,000.00	\$ 9,142.79	\$ 2,285.70	\$ 11,428.49	\$ 12,457.21	\$ 3,114.30	\$ 15,571.51	42.3%	57.7%

Indiana University

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	0.0%	100.0%
TOTALS	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	0.0%	100.0%



MEMORANDUM

To: MPO Citizen Advisory and Technical Advisory Committee Members
From: Scott Robinson, AICP
Long Range/Transportation Manager
Date: February 18, 2009
Re: 2010 U.S. Census Bureau PSAP

Background

As part of the preparation efforts for the upcoming 2010 decennial census, the United States Census Bureau is conducting an outreach program to local governments and the general public called the 2010 Participant Statistical Areas Program (PSAP). The overall goal of the PSAP is to, using Census Bureau criteria, review census tract and block group boundaries so that data users can obtain useful demographic information. These census tract and block group boundaries will be utilized by the Census Bureau for the 2010 Census and the American Community Survey beyond 2010.

As part of the PSAP, the Census Bureau has notified local government agencies that several census tracts and block groups currently do not meet recommended thresholds for housing units, population values, or both. In order to meet the recommended thresholds, the respective census tract or block group boundaries can be modified using Census Bureau specifications. In some instances, a case can be made to keep a census tract or block group boundary unchanged. The PSAP allows local government agencies the ability to provide these types of boundary recommendations to the Census Bureau. However, the Census Bureau maintains the final determination for all census tract and block group boundary changes.

Local government agency recommendations and public comments need to be submitted to the Census Bureau by March 25, 2009, in order to be considered for the PSAP. Anyone that would like to obtain additional information, view the maps which depict the Census tract and block group boundaries that are in question, and/or provide any comments, should contact the City of Bloomington Planning Department's Long Range Planning staff at:

401 N. Morton St. Suite 160
PO Box 100
Bloomington, IN 47402
Phone: (812)349-3423
Email: planning@bloomington.in.gov

Requested Action

No action is requested by any committee of the BMCMPPO. This memo serves an informational purpose only. City of Bloomington staff is coordinating local efforts to help ensure that the appropriate steps are taken for the 2010 PSAP.

MEMORANDUM



To: MPO Citizens Advisory Committee Members

From: Raymond Hess, AICP
Senior Transportation Planner

Date: February 18, 2009

Re: Transportation Improvement Program (TIP) Amendments – SRTS, HSIP, & I-69 ROW

Monroe County Community School Corporation (MCCSC)
Safe Routes to School Non-Infrastructure Grant Award

In October 2008, the MCCSC was awarded \$75,000 in Safe Routes to School Grant funds from the Indiana Department of Transportation (INDOT) to conduct school route travel plans for several area schools (Tri-North Middle School, and Fairview, Highland Park, Arlington, University, and Binford/Rogers Elementary Schools). This new project needs to be added to the FY 2009-2012 TIP since SRTS funds are federal funding and the schools being studied are in the urbanized area. The MCCSC requests the TIP be amended to include:

Monroe County Community School Corporation Projects	Funding Source	Fiscal Year			
		2009	2010	2011	2012
Project: MCCSC School Route Travel Plans Location: Highland Park El., Fairview El., Arlington El., University El, Binford/Rogers El., Tri-North Middle Description: Conduct school route travel plans at several area schools to identify infrastructure and noninfrastructure projects which could provide safe routes to school DES#: To be assigned Support: MCATGSP BBPTGSP	SRTS	\$ 75,000			
Allied Projects: MCCSC Bike Ped Education	TOTAL	\$ 75,000	\$ -	\$ -	\$ -

Recommendation Requested: The CAC is requested to make a recommendation to the Policy Committee on MCCSC's request to amend the TIP to include School Route Travel Plans.

City of Bloomington

Atwater and Henderson Intersection Improvement

In November 2008, the Citizens Advisory Committee recommended to award \$571,875 in Highway Safety Improvement Program (HSIP) funds to the City of Bloomington to improve the intersection of Atwater Avenue and Henderson St. (roadway realignment, new sidewalks, storm-water infrastructure, improved geometrics, and new signage). The Policy Committee awarded the HSIP funds in Highway Safety Improvement Program (HSIP) but did not amend the TIP at that time. This existing project needs to be amended in the FY 2009-2012 TIP since HSIP funds are federal and the project is in the urbanized area. The City of Bloomington requests the TIP be amended (p. 31) as follows:

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Atwater/Henderson Signal	PE	Local	\$ 103,000			
Location: Intersection of Atwater & Henderson						
Description: Intersection safety improvements and installation of traffic signal	ROW	Local	\$ 40,000			
		Local	\$ 55,125			
DES#: 080043	CON	Local		\$ 30,000		
Support: Crash Report		HSIP		\$ 564,300		
		Local		\$ 7,575		
Allied Projects:		TOTAL	\$ 158,125	\$ 571,875	\$ -	\$ -

Recommendation Requested: The CAC is requested to make a recommendation to the Policy Committee on the City of Bloomington’s request to amend the TIP to update costs and add HSIP funding for the Atwater/Henderson intersection improvement project.

Indiana Department of Transportation (INDOT)

I-69 Right-of-way acquisition (1 parcel)

INDOT wishes to acquire one property at the SW corner of SR37 and Tapp Road for the future I-69 alignment. INDOT deems this purchase as a Hardship Acquisition because of the property owner’s inability to sell the property since moving out-of-state. They wish to purchase this parcel at this time to alleviate the burden to the property owner and because all proposed alignments of the I-69 corridor show a need for this parcel. This new project needs to be added to the FY2009-2012 TIP so that the TIP can remain consistent with the State’s Transportation Improvement Program (STIP). INDOT requests the TIP be amended to include:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: I-69 Right-of-way acquisition	PE	STP				
Location: SW corner of Tapp Rd. and SR 37 (3301 W. Tapp Rd.)		State				
Description: Hardship acquisition of property (owner unable to sell property)	ROW	NHS	\$ 120,000			
		State	\$ 30,000			
DES#: n/a	CON	STP				
Support:		State				
Allied Projects:		TOTAL	\$ 150,000	\$ -	\$ -	\$ -

Recommendation Requested: The CAC is requested to make a recommendation to the Policy Committee on the Indiana Department of Transportation’s request to amend the TIP to include a hardship right-of-way acquisition of one property for I-69.

MEMORANDUM



To: MPO Technical Advisory Committee Members
 From: Raymond Hess, AICP
 Senior Transportation Planner
 Date: February 18, 2009
 Re: Transportation Improvement Program (TIP) Amendments - Stimulus

Background

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA; commonly referred to as the Stimulus Act/funding). This legislation provides, among other things, increased federal funding for transportation projects. Stimulus funding will not require a local match.

The details of this legislation are still being processed but it is staff's understanding that the BMCMPPO will receive an additional ~\$2.7 million dollars in Surface Transportation Program (STP) funds which must be programmed in the TIP. Additionally, the Transportation Enhancement (TE) program (which has funded local trail projects) was injected with extra stimulus funding. The TE funding is expected to be awarded through a competitive state-wide application process. Lastly, the ARRA will provide additional capital funds to transit agencies. These funds are anticipated to be distributed directly to transit providers, but the amounts are not yet known at this time.

Leading up to the passage of the ARRA, BMCMPPO staff has been working with local public agencies to identify projects which can meet the funding parameters set forth by Congress. However, the amount of stimulus funding requested far exceeds the amount anticipated to be received. Since the TIP must remain fiscally constrained, the projects must be prioritized so that expenditures do not exceed revenues. The projects and their descriptions can be found below (note: **bold** text denotes new funding; ~~strikethrough~~ text denotes deleted funding). This listing is followed by a chart explaining what actions are requested of the Technical Advisory Committee.

Indiana Department of Transportation
 SR 46 from 446 to SR135

INDOT wishes to use federal stimulus funds to do preventive maintenance along State Road 46 from SR 446 to SR 135 (in Brown County). Since this project is partially in the BMCMPPO's urbanized area, the TIP needs to be amended to include this new project. This project will be funded with the State's allocation of Stimulus funding and not the MPO's. INDOT requests the TIP be amended to include:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: State Road 46	PE	STP State				
Location: SR 446 to SR 135		STP State				
Description: Overlay and Preventive Maintenance	ROW	STP State				
DES#: 0810411		Stimulus State		\$ 3,000,000		
Support: Non-interstate Preservation	CON	Stimulus State				
Allied Projects: n/a		TOTAL	\$ -	\$ 3,000,000	\$ -	

Bloomington/Monroe County Metropolitan Planning Organization

Monroe County
Vernal Pike (Phase II)

Monroe County wishes to use federal stimulus funds to further fund construction of Vernal Pike from Curry Pike to Woodyard Rd (Phase II). This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Monroe County requests the TIP be amended to update Vernal Pike Phase II:

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Vernal Pike (Phase II)		PE				
Location: Curry Pike to Woodyard Road						
Description: Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)		CON	STP	\$ 5,741,140		
DES#: 9485590			Local	\$ 3,452,785		
Support: LRTP			Stimulus	\$ 2,785,545		
Allied Projects: Vernal Pike (Phase I), Curry Pike		TOTAL	\$ 8,526,685	\$ -	\$ -	\$ -

Monroe County
Vernal Pike Sewer Construction (Phase II)

Monroe County wishes to use federal stimulus funds to add sewer infrastructure to Vernal Pike from Hartstrait Rd. to Curry Pike. Monroe County requests the TIP be amended to include Sewer Construction for Vernal Pike Phase I:

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Vernal Pike (Phase I)		PE				
Location: Hartstrait Rd. to Curry Pike						
Description: Sewer infrastructure		CON				
DES#:			Stimulus	\$ 550,000		
Support: LRTP						
Allied Projects: Vernal Pike (Phase I & II)		TOTAL	\$ 550,000	\$ -	\$ -	\$ -

Monroe County
Pavement Preservation Projects

Monroe County wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on five roads (as detailed below). Monroe County requests the TIP be amended to include various pavement preservation projects:

Bloomington/Monroe County Metropolitan Planning Organization

Monroe County Projects	Funding Source	Fiscal Year			
		2009	2010	2011	2012
Project: Pavement Preservation	PE				
Location: Hartstrait rd. from Vernal Pike to Walcott Ln That Rd from SR37 to Rogers St. Woodyard Rd. from Curry Pike to Vernal Old SR 37 from Corp Limits to Wylie Rd Old SR 37 from SR 37 to Rhorer Rd					
Description: Pavement preservation (minor resurfacing/crack seal/chip & seal)					
DES#: NA	CON				
Support:		Stimulus \$ 848,807			
Allied Projects:	TOTAL	\$ 848,807	\$ -	\$ -	\$ -

Monroe County
Bridge Deck Overlays

Monroe County wishes to use federal stimulus funds to do bridge deck overlays on five local bridges (as detailed below). Monroe County requests the TIP be amended to include various bridge deck overlay projects:

Monroe County Projects	Funding Source	Fiscal Year			
		2009	2010	2011	2012
Project: Bridge Deck Overlay	PE				
Location: Rogers St. Bridge #77 over Jackson Creek That Rd. Bridge #122 over Clear Creek Gordon Pike Bridge #74 over Clear Creek Grimes Ln. Bridge #904 over Jordan River That Rd. Bridge #79 over Clear Creek					
Description: Bridge Deck Overlay for various locations (see above)					
DES#: NA	CON				
Support:		Stimulus \$ 860,920			
Allied Projects:	TOTAL	\$ 860,920	\$ -	\$ -	\$ -

City of Bloomington
B-Line Multi-use Trail (Phase II)

The City of Bloomington wishes to use federal stimulus funds to construct Phase II of the B-Line Trail from 2nd St. to Grimes Ln. and Rogers St. to Adams St. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Bloomington requests the TIP be amended to include construction of Phase II of the B-Line Multi-use Trail:

City of Bloomington Projects	Funding Source	Fiscal Year			
		2009	2010	2011	2012
Project: B-Line Trail (Phase II)	PE				
Location: 2nd Street to Grimes & Rogers St. to Adams					
Description: Construct 1.2 miles of paved multi-use greenway trail					
DES#: na	CON				
Support: LRTP, GPP, BATGSP, PMP		State \$ 900,000 Stimulus \$ 2,389,723			
Allied Projects: B-Line Trail (Phase I)	TOTAL	\$ -	\$ 3,289,723	\$ -	\$ -

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington

Jackson Creek Trail (Phase I)

The City of Bloomington wishes to use federal stimulus funds to further fund construction of Phase I of the Jackson Creek Trail from Sherwood Oaks Park to Rogers Rd. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Bloomington requests the TIP be amended to include construction of Phase I of the Jackson Creek Trail:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Jackson Creek Trail (Phase I)		PE				
Location: Adjacent to Jackson Creek, Rogers Road to Sherwood Oaks Park						
Description: Construction of a multi-use trail for non-motorized use, including site amenities.		ROW				
DES#: 0200987		CON	TE	\$ 500,000		
Support: LRTP, GPP, BATGSP, PMP			Stimulus	\$ 222,166		
Allied Projects: Clear Creek Trail, Bloomington Rail Trail		TOTAL	\$ 722,166	\$ -	\$ -	\$ -

City of Bloomington

West 3rd Street

The City of Bloomington wishes to use federal stimulus funds to further fund construction of West 3rd Street from Landmark Ave. to Franklin Rd. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update West 3rd Street:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: West 3rd Street		PE				
Location: State Road 37 to Landmark Avenue						
Description: Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)		ROW	TEA-21	\$ 1,586,767		
			Bond	\$ 1,232,705		
DES#: 0300766		CON	STP	\$ 1,756,424	\$ 607,000	
Support: LRTP, GPP, BATGSP			Bond	\$ 1,245,600	\$ 2,848,088	\$ 319,000
Allied Projects: n/a		TOTAL	\$ 11,139,472	\$ 4,574,509	\$ 926,000	\$ -

City of Bloomington

Henderson St. Sidewalk

The City of Bloomington wishes to use federal stimulus funds to further fund construction of a sidewalk along Henderson Street between Hillside Dr. and Allen St. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update the Henderson St. sidewalk:

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project:	Henderson Sidewalk Construction					
Location:	Henderson Street between Hillside Drive and Allen Street	PE				
Description:	Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW				
DES#:	0800014, 0800041	CON	SRTS \$ 250,000			
Support:	BATGSP		Local \$ 420,000			
Allied Projects:			Stimulus \$ 420,000			
		TOTAL	\$ 670,000	\$ -	\$ -	\$ -

City of Bloomington
Atwater/Henderson Signal

The City of Bloomington wishes to use federal stimulus funds to further fund construction of intersection improvements at Henderson Street and Atwater Avenue. This project is already programmed in the TIP. However, adding stimulus funds to the project would warrant a TIP amendment. Bloomington requests the TIP be amended to update the Atwater/Henderson intersection improvement:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project:	Atwater/Henderson Signal					
Location:	Intersection of Atwater & Henderson	PE	Local \$ 103,000			
Description:	Intersection safety improvements and installation of traffic signal	ROW	Local \$ 40,000 \$ 55,125			
DES#:	080043	CON	Local	\$ 30,000		
Support:	Crash Report		HSIP \$ 564,300			
Allied Projects:			Stimulus \$ 178,200			
		TOTAL	\$ 158,125	\$ 742,500	\$ -	\$ -

City of Bloomington
Sidewalk Restoration

The City of Bloomington wishes to use federal stimulus funds to restore sidewalks at various locations around the City along federally functionally classified roads (arterials and collectors). Bloomington requests the TIP be amended to include various pavement preservation projects:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project:	Sidewalk Restoration					
Location:	Various locations across the City along federally functional classified roads	PE				
Description:	Sidewalk repair and upgrades to address accessibility	ROW				
DES#:	na	CON				
Support:	BPTGSP		Stimulus \$ 500,000			
Allied Projects:		TOTAL	\$ 500,000	\$ -	\$ -	\$ -

City of Bloomington
Traffic Signal Modification

Bloomington wishes to use federal stimulus funds to upgrade four traffic signals: Walnut St. @ Kirkwood Ave.; Walnut St. @ 6th St.; College Ave. @ Kirkwood Ave.; and College Ave. @ 6th St.

Bloomington requests the TIP be amended to include traffic signal modification projects:

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year				
			2009	2010	2011	2012	
Project:	Traffic Signal Modification	PE					
Location:	Walnut and Kirkwood intersection Walnut and 6th intersection College and Kirkwood intersection College and 6th intersection						
Description:	Upgrade of existing traffic signals						
DES#:	na						
Support:		CON	Stimulus	\$ 495,440			
Allied Projects:			TOTAL	\$ 495,440	\$ -	\$ -	\$ -

City of Bloomington

Pavement Preservation Projects

Bloomington wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on seventeen roads (as detailed below). Bloomington requests the TIP be amended to include various pavement preservation projects:

City of Bloomington Projects		Funding Source	Fiscal Year				
			2009	2010	2011	2012	
Project:	Pavement Preservation	PE					
Location:	10th St. from Monroe to College 17th St. from Dunn to Fee 2nd St. from Walnut to Lincoln 3rd St. from Landmark to Franklin 3rd St. from Rogers to Madison & College to Walnut 3rd St from Walnut to Dunn Dunn St. from 10th to Cottage Grove Henderson St. from Wylie to 1st Kirkwood Ave from Morton to Walnut Rogers St. from 3rd to Kirkwood Sare Rd. from Moores Pike to end 10th St. from Walnut to Dunn 7th St. from College to Walnut Atwater Ave. from Henderson to Mitchell College Ave. from 7th to 17th College Mall Rd. from Moores Pike to Bypass Dunn St. from 17th to Matlock High St. from Hillside to S. Covenanter Moores Pike from Sare to Smith Rogers St. from 3rd to Country Club Smith Rd. from 3rd St. to Moores Pike Walnut St. from 4th to 17th & Country Club to Miller Walnut St. from 1st to Country Club						
Description:	Pavement preservation (minor resurfacing/crack seal/chip & seal)						
DES#:	na						
Support:		CON	Stimulus	\$ 700,047			
Allied Projects:			TOTAL	\$ 700,047	\$ -	\$ -	\$ -

Town of Ellettsville

Ellettsville Heritage Trail

Ellettsville wishes to use federal stimulus funds to construct the Heritage Trail. This project may also be eligible to apply for Transportation Enhancement funds to be awarded through a competitive state-wide selection process. Ellettsville requests the TIP be amended to amend construction costs of the Ellettsville Heritage Trail:

Bloomington/Monroe County Metropolitan Planning Organization

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Ellettsville Trail	PE					
Location:						
Description: Construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
DES#: 0301167	CON	TE	\$ 169,640			
Support: n/a		Local	\$ 42,403			
Allied Projects: B-Line Trail, Ellettsville-Stinesville Trail		TE	\$ 212,013			
		Stimulus	\$ 893,805			
		TOTAL	\$ 1,105,818	\$ -	\$ -	\$ -

Town of Ellettsville

Pavement Preservation Projects

Ellettsville wishes to use federal stimulus funds to do preventive maintenance (e.g. minor resurfacing/crack seal/chip & seal) on two roads (as detailed below). Ellettsville requests the TIP be amended to include various pavement preservation projects:

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Pavement Preservation	PE					
Location: Matthew Dr. from SR46 to Corporate Limits Reeves Rd. from Loudon to Association						
Description: Pavement preservation (minor resurfacing/crack seal/chip & seal)	ROW					
DES#: na	CON					
Support:		Stimulus	\$ 76,997			
Allied Projects:		TOTAL	\$ 76,997	\$ -	\$ -	\$ -

Rural Transit

Paratransit Vehicle

Rural Transit wishes to use federal stimulus funds to purchase a paratransit vehicle. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Rural Transit Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
Project: Paratransit Vehicle		Stimulus	\$ 49,891			
Description: Purchase of 2009 modified van with lift and seating capacity of 12/2WC.						
DES#: n/a						
Support: Coordinated Plan		TOTAL	\$ 49,891	\$ -	\$ -	\$ -

Rural Transit

Large Light Transit Vehicle

Rural Transit wishes to use federal stimulus funds to purchase a large light transit vehicle. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Bloomington/Monroe County Metropolitan Planning Organization

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Large Light Transit Vehicle	Stimulus	\$ 73,792			
Description: Purchase of 2009 large light transit vehicle with lift and seating capacity of 18/2WC					
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 73,792	\$ -	\$ -	\$ -

Rural Transit
Communications System

Rural Transit wishes to use federal stimulus funds to purchase a communications system. This project would likely be funded by either formulaic fund distribution to Rural Transit or through a competitive application process for discretionary funds. Rural Transit requests the TIP be amended to include:

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Communications System	Stimulus	\$ 5,500			
Description: Purchase of repeater for Putnam County link.					
DES#: n/a					
Support: Coordinated Plan	TOTAL	\$ 5,500	\$ -	\$ -	\$ -

Bloomington Transit
Downtown Transfer Facility

Bloomington Transit wishes to use federal stimulus funds to further fund construction of the downtown transfer facility (preferably to LEED construction standards). This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Downtown Transfer Facility	Stimulus	FTA 5309	\$ 5,326,798		
Description: Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.		Local	\$ 1,331,550		
			\$ 2,000,000	Note: The figure in italics represents a total of four earmarks from 2006, 2007, 2008, & 2009	
DES#: n/a					
Support: LRTP, GPP, TDP	TOTAL	\$ 8,657,748	\$ -	\$ -	\$ -

Bloomington Transit
Hybrid Buses

Bloomington Transit wishes to use federal stimulus funds to purchase five hybrid buses. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Hybrid Buses (5 Buses)	Stimulus	\$ 3,000,000			
Description: Purchase of five new hybrid electric buses measuring 35' and 40'.					
DES#: n/a					
Support:	TOTAL	\$ 3,000,000	\$ -	\$ -	\$ -

Bloomington/Monroe County Metropolitan Planning Organization

Bloomington Transit
Facility Security Camera System

Bloomington Transit wishes to use federal stimulus funds to purchase video-surveillance equipment. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Facility Security Camera System	Stimulus	\$ 50,000			
Description: Purchase of surveillance camera technology					
DES#: n/a					
Support:	TOTAL	\$ 50,000	\$ -	\$ -	\$ -

Bloomington Transit
Fare Collection Equipment

Bloomington Transit wishes to use federal stimulus funds to purchase fare collection equipment. This project would likely be funded by either formulaic fund distribution to Bloomington Transit or through a competitive application process for discretionary funds. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Fare Collection Equipment	FTA-5307	\$ 344,000			
Description: Upgrade and/or replace fare collection equipment.	Local	\$ 86,000			
	Stimulus	\$ 500,000			
DES#: n/a					
Support:	TOTAL	\$ 500,000	\$ -	\$ -	\$ -

Indiana University Campus Bus
Park and Ride Improvements

Indiana University Campus Bus wishes to use federal stimulus funds to make physical improvements to the IU Park and Ride station. This project would likely be funded through a competitive application process for discretionary funds. Indiana University requests the TIP be amended to include:

Indiana University Transit Projects		Fiscal Year			
		2009	2010	2011	2012
Project: Park & Ride Improvements	FTA-5309	\$ 1,500,000			
Description: Physical improvements to the IU Park & Ride station at the IU Football Stadium parking lot.	Local	\$ 300,000			
	Stimulus	\$ 1,800,000			
DES#: n/a					
Support: n/a	TOTAL	\$ 1,800,000	\$ -	\$ -	\$ -

Requested Action

The Technical Advisory Committee is requested to make recommendations to the Policy Committee on each of the projects requesting American Recovery and Reinvestment Act funds (as detailed in the following Action Summary Table).

Action Summary Table

Stimulus Funding Category	Project Sponsor	Project	Stimulus Funding Requested	Action Requested
State	INDOT	SR 46 Preventive Maintenance from SR446 to SR135	\$3,000,000	Rec: Y or N
Subtotal			\$3,000,000	
MPO STP	Monroe County	Vernal Pike from Curry Pk to Woodyard Rd	\$2,785,545	Prioritize \$2.7 million in projects
	Monroe County	Vernal Pike Sewer, Phase I	\$550,000	
	Monroe County	Pavement Preservation (Hartstrait, That, Woodyard, Old SR37)	\$848,807	
	Monroe County	Bridge Deck Overlay (Rogers #77, That #122, Gordon #74, Grimes #904, That #79)	\$860,920	
	City of Bloomington	**B-Line Trail Phase 2	\$2,389,723	
	City of Bloomington	**Jackson Creek Trail	\$222,166	
	City of Bloomington	W. 3rd St. from Landmark to Franklin	\$8,320,000	
	City of Bloomington	**Henderson Street sidewalk	\$420,000	
	City of Bloomington	Atwater Ave. & Henderson St. Intersection Imp.	\$178,200	
	City of Bloomington	**Sidewalk Restoration along functional class roads	\$500,000	
	City of Bloomington	Pavement Preservation (10th, 17th, 2nd, 3rd, Dunn, Henderson, Kirkwood, Rogers, Sare, 7th, Atwater, College, High, Moores Pk, Rogers St. Smith, Walnut)	\$700,047	
	City of Bloomington	Traffic Signal Modification (Walnut, College)	\$495,440	
	Ellettsville	**Heritage Trail	\$893,805	
	Ellettsville	Pavement Preservation (Matthew, Reeves)	\$76,997	
Subtotal			\$19,241,650	
Formulaic Transit Distribution / Discretionary Grant Application	Rural Transit	Paratransit Vehicle	\$49,891	Rec: Y or N
	Rural Transit	Large Light Transit Vehicle	\$73,792	Rec: Y or N
	Rural Transit	Communications System	\$5,500	Rec: Y or N
	Bloomington Transit	Downtown Passenger Transfer Facility Enhancements	\$2,000,000	Rec: Y or N
	Bloomington Transit	Five Hybrid Buses (35' and 40' Buses)	\$3,000,000	Rec: Y or N
	Bloomington Transit	Facility Security Camera System	\$50,000	Rec: Y or N
	Bloomington Transit	Upgrade Fare collection equipment	\$500,000	Rec: Y or N
	Indiana University	Park and Ride Improvements	\$1,800,000	Rec: Y or N
Subtotal			\$7,479,183	

**Projects will likely be eligible to compete for TE funds at a statewide level