



CITIZENS ADVISORY COMMITTEE

November 18, 2009

6:30 – 8:00 p.m.

McCloskey Room (#135)

Suggested Time:

- 6:30 PM I. Call to Order
- II. Approval of Minutes:
 - A. October 28, 2009
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - A. Long Range Vision Statement/Project Prioritization Discussion
- 6:45 PM V. Reports from the MPO Staff
 - A. Progress Report for 1st Quarter of 2010
- VI. Old Business
- 7:00 PM VII. New Business
 - A. Discussion - Role of CAC on bicycle and pedestrian issues
 - a. TE project identification
 - b. Policy guidance on changing the physical condition and behavioral culture
 - c. Developing techniques to facilitate design processes
- VIII. Communications from Committee Members (*non-agenda items*)
 - A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
 - A. Winter Open House – December 9, 2009 at 12:00 p.m. (McCloskey Room)
 - B. Policy Committee – January 8, 2010 at 1:30 p.m. (McCloskey Room)
 - C. Technical Advisory Committee – January 27, 2009 at 10:00 a.m. (McCloskey Room)
 - D. Citizens Advisory Committee – January 27, 2009 at 6:30 p.m. (McCloskey Room)
- 7:30 PM Adjournment

Bloomington/Monroe County Metropolitan Planning Organization
Citizens Advisory Committee

Citizens Advisory Committee Meeting Minutes
October 28, 2009 McCloskey Conference Room 135, City Hall

Citizens Advisory Committee (CAC) Minutes are transcribed in a summarized outline manner. Audio recordings from the meeting are available in the Planning Department for reference.

Attendance

Citizens Advisory Committee (Voting Members): Chair Jack Baker (McDoel Gardens NA), Vice-Chair Patrick Murray (Prospect Hill NA), Natalie Wrubel (League of Women Voters), David Walter (6th & Ritter NA), John Kehrberg (citizen), Ted Miller (citizen), Joanne Henriot (Bryan Park NA), and Laurel Cornell (Prospect Hill NA).

Others In Attendance (including Non-Voting CAC Members): Jerry Stasny (Old Northeast NA), Bill Milroy (Old Northeast NA), Lew May (Bloomington Transit), Raymond Hess (BMCMP staff), and Scott Robinson (BMCMP staff).

- I. Call to Order (~6:30 PM)**
- II. Approval of Minutes** - The minutes from the September 23, 2009 meeting were accepted as presented.
- III. Communications from the Chair** – Mr. Baker was unable to attend the last meeting of the Policy Committee. Mr. Robinson reported that the Policy Committee awarded the Transportation Enhancement funds consistent with the recommendation of the Selection Committee and the CAC. He also stated that the Policy Committee amended the TIP to include a Monroe County preventive maintenance project of Old SR 37 which was partially inside the metropolitan planning area.
- IV. Reports from the Officers and/or Committees** – Laurel Cornell explained that the project prioritization subcommittee was established to create a scoring system to evaluate projects. The subcommittee (made up of Buff Brown, Laurel Cornell, Elizabeth Cox-Ash, and Joanne Henriot) has agreed on a goal: To fulfill the Long Range Transportation Plan Vision and hold true its important community values through policy decisions and direction on long range transportation investments. Ms. Cornell also reviewed the three purposes of the scoring system. The subcommittee will evaluate the goals and the objectives detailed in the Vision Statement to determine priorities.
- V. Reports from the MPO Staff**
 - A. MPO Conference** – Mr. Hess stated that he and Josh Desmond attended the MPO Conference in Lafayette. The BMCMP was awarded the Outstanding MPO Planning Project award for the Complete Streets Policy.
- VI. Old Business** – There was no Old Business
- VII. New Business**
 - A. Bloomington Transit's (BT's) Transit Development Program (TDP) Overview** – Lew May presented an overview of the final TDP. The TDP is a strategic plan for Bloomington Transit for the next five to ten years. The study was done by a Canadian

Bloomington/Monroe County Metropolitan Planning Organization
Citizens Advisory Committee

firm, called Entra Consultants. Mr. May reviewed the findings related to existing conditions of the BT network. Ridership has grown nearly 10 fold over the last 25 years. Bloomington Transit currently has almost three million riders. Bloomington is number one in Indiana in ridership per capita. The consultant looked at residential and employment growth to determine future transit needs. Mr. May also reviewed other needs and opportunities as identified by the consultant and through the public input process. The plan is to increase transit service by nearly 50% by 2019 at a cost of about \$3.6 million. It is expected that ridership would grow by 50% as well. The expansion of service was illustrated through a preferred service concept which identified corridor routes, radial routes, and cross-town routes. Ms. Wrubel asked how BT could serve areas outside of the City. Mr. May explained a change in Indiana law that happened this year would enable BT to provide service to the County line. However, this does not mean coverage will be expanded since no extra funding would be made available. Ms. Wrubel also asked about how late busses run. Mr. May replied that as of last year, all downtown routes run until 11pm. He also stated that BT has taken over the night owl service which runs until 3:30 am on the 6 and 9 routes. No problems have presented themselves on the night owl service as of yet.

B. Discussion – Role of CAC on bicycle and pedestrian issues – The Committee agreed to postpone discussion of this item until the next meeting.

VIII. Communications from Committee Members

A. Topic Suggestions for future agendas – Joanne Henriot suggested that the CAC make a policy statement on a unified transit system between IU and BT. Ted Miller suggested that the idea of a regional transit authority be up for discussion as well. Mr. Baker suggested the Committee take up this topic at a meeting in 2010.

IX. Upcoming Meetings

A. Policy Committee – November 13, 2009 at 1:30pm (Council Chambers)

B. Technical Advisory Committee – November 18, 2009 at 10:00 a.m. (McCloskey Room)

C. Citizens Advisory Committee – November 18, 2009 at 6:30 p.m. (McCloskey Room)

Adjournment (~7:55 PM)

These minutes were _____ by the CAC at their regular meeting held on November 18, 2009. (staff initials: 11/18/2009)

F.Y. 2010 Unified Planning Work Program First Quarter Progress Report July 1, 2009 – September 30, 2009

Executive Summary

The Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is charged with implementation of the Fiscal Year 2009-2010 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the BMCMPPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report is for the first quarter of the 2010 fiscal year and covers activities accomplished between July 1 and September 30, 2009.

The Bloomington/Monroe County Metropolitan Planning Organization had several notable accomplishments this quarter. Particularly, the BMCMPPO successfully processed an emergency amendment to the FY2010-2013 Transportation Improvement Program to reprogram time-sensitive ARRA funds. The BMCMPPO also began the process to evaluate and award the local allocation of Transportation Enhancement funds following the guidelines adopted in FY 2009. Lastly, the BMCMPPO provided bicycle safety trainings in the form of a Traffic Skills 101 class and a League Cycling Instructor seminar.

The BMCMPPO continued its commitment to a comprehensive, cooperative and continuous transportation planning and programming process. The BMCMPPO facilitated communication between all levels of government, including local public agencies (LPAs), the Indiana Department of Transportation (INDOT), and the Federal Highway Administration (FHWA). Additionally, the BMCMPPO engaged the community through various committees and through the dissemination of information. BMCMPPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, the Citizens Advisory Committee, and the Safe Routes to School Task Force. Additionally, BMCMPPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the BMCMPPO urbanized area.

BMCMPPO staff also performed core functions to ensure the continued operation of the BMCMPPO. Such tasks involved preparing quarterly billings for the fourth quarter of FY 2009 as well as the annual completion report.

Contract service agencies of the BMCMPPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. Indiana University and a consultant accomplished significant work on the North Campus Area Study, including public workshops and other public outreach measures. Monroe County performed data input and analysis on its infrastructure management plan.

F.Y. 2010 Unified Planning Work Program First Quarter Progress Report July 1, 2009 – September 30, 2009

Work Program Elements

#101 - Transportation Planning Coordination

This element includes activities associated with administering the BMCMPPO Policy Committee, the BMCMPPO Technical Advisory Committee, and daily BMCMPPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the BMCMPPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The BMCMPPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2009-2010 UPWP. BMCMPPO staff participates in monthly meetings of the statewide Indiana MPO Council. Lastly, BMCMPPO staff will play a local coordinating role for the upcoming 2010 Census

During this quarter, the BMCMPPO accomplished the following tasks:

A. Intergovernmental Coordination:

- BMCMPPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
 - September 11, 2009
 - Processed a special electronic vote on August 12, 2009 to amend the TIP to reprogram American Recovery and Reinvestment Act funds (from Heritage Trail to Signal Modernization)
- BMCMPPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
 - August 26, 2009
 - September 23, 2009
- The BMCMPPO administered and managed BMCMPPO staff
- BMCMPPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
 - Continued coordination with INDOT concerning the State projects (SR45, SR45/46, I69)
 - Grant coordination
 - Surface Transportation Program (STP);
 - American Recovery and Reinvestment Act (ARRA);
 - Highway Safety Improvement Program (HSIP);
 - Transportation Enhancement (TE);
 - Safe Routes To School (SRTS).
 - Extensive coordination to manage American Recovery and Reinvestment Act funds

B. Unified Planning Work Program:

- Produced and transmitted the FY 2009 Annual Completion Report.

C. Planning Grant Administration

- BMCMPPO staff tracked the BMCMPPO's fiscal activities:
 - Tracked expenditures and receipts for the 4th quarter of 2009 and the 1st quarter of F.Y. 2010
 - Produced F.Y. 2009 4th Quarter Billings

D. Indiana Metropolitan Planning Organization Council

- BMCMPPO staff attended Indiana MPO Council Meetings:
 - July 23, 2009
 - August 27, 2009
 - September 24, 2009

- Submitted a recognition nomination to the MPO Council for the BMCMPPO's Complete Streets Policy
- E. Census 2010 Coordination and Support
- No tasks were accomplished by the BMCMPPO this quarter with the Census 2010

#102 - Training and Professional Development

This element includes activities to continue development of BMCMPPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the BMCMPPO accomplished the following tasks:

A. Staff Training, Education, and Technical Needs

- The BMCMPPO updated its annual TransCAD license
- BMCMPPO staff attended the following trainings:
 - International Bicycle and Pedestrian Scan by the Association of Pedestrian and Bicycle Professionals (APBP) (7/8/09)
 - Counting Bicycles and Pedestrians by the APBP (7/15/09);
 - ADA Accessibility survey methodology (7/31/09)
 - Fundamentals for connecting transit and pedestrian/bicycle facilities by the Pedestrian and Bicycle Information Center (9/23/09);
 - Project Management by the American Planning Association (9/30/09).

#103 - Public Participation Coordination

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the BMCMPPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the BMCMPPO. Lastly, the BMCMPPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of BMCMPPO activities, contacts, and resources.

During this quarter, the BMCMPPO accomplished the following tasks:

A. Citizens Advisory Committee:

- BMCMPPO staff coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
 - August 26, 2009
 - September 23, 2009
- Continued to work with the CAC on preliminary project prioritization which incorporates the vision statement of the 2030 Long Range Transportation Plan.

B. Web Site Administration

- BMCMPPO staff managed web pages
 - Posted materials related to BMCMPPO Committees (PC, TAC, CAC) meetings, agendas, and packets
 - Maintained the BMCMPPO , Policy/Advisory Committees , transportation planning, and bicycle & pedestrian planning webpages
 - Posted plans and documents on the BMCMPPO's webpage as well as the documents clearinghouse webpage

C. Public Involvement Process

- No tasks were accomplished by the BMCMPPO this quarter with the public involvement process

#201 - Transportation Improvement Program

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The BMCMPPO

is now responsible for administering a local Highway Safety Improvement Program. Staff also attends monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination. The BMCMPPO is now responsible for administering a local allocation of Transportation Enhancement funds. Lastly, the BMCMPPO is charged with assisting local public agencies in the development of ADA Compliance Plans.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. Transportation Improvement Program
 - The BMCMPPO amended the FY 2010-2013 TIP as follows:
 - Reallocated ARRA funds through a special electronic vote (8/12/09);
 - BMCMPPO developed a quarterly tracking form based on INDOT's reporting requirements and the BMCMPPO's Complete Streets Policy;
 - Engaged in early project coordination on Bloomington's Sare/Rogers Roundabouts
- B. Highway Safety Improvement Program (HSIP)
 - No tasks were accomplished by the BMCMPPO this quarter with HSIP
- C. Project Coordination
 - BMCMPPO staff attended monthly meetings of the City of Bloomington's Projects Team
 - July 16, 2009
 - August 20, 2009
 - September 17, 2009
- D. TE Administration
 - The BMCMPPO handled a call for projects for the BMCMPPO's allocation of TE funding
 - TE Selection Committee was formed with representation from the CAC, TAC, and Policy Committees
 - The TE Selection Committee reviewed and scored applications (9/22/09) and the TAC & CAC (9/23/09) reviewed the recommendation of the TE Selection Committee
- E. ADA Compliance Plans
 - No tasks were accomplished by the BMCMPPO this quarter with ADA Compliance Plans

#202 – Short-Range Transportation Studies

This element includes special studies to be conducted by the BMCMPPO and its project partners, often with the assistance of a consultant. Specifically, the BMCMPPO will work with IU and the City of Bloomington to conduct a North Campus Area Study to evaluate current and future transportation conditions for all modes of travel and make recommendations for improvements that would address mobility issues along the 10th Street corridor. The BMCMPPO will also work with the City to complete the West 2nd Street Feasibility Study to address traffic congestion, access management, and lack of alternative transportation facilities along this corridor. Lastly, the Citizens Advisory Committee will submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. North Campus Area Study
 - BMCMPPO continued coordination between the University, the City, the BMCMPPO, and the consultant (Study completion is at ~85%)
 - Public workshops were held at the Monroe County Public Library and the Kelley School of Business (9/10/09)
 - Maintained a webpage and a Facebook page dedicated to the study
- B. West 2nd Street Feasibility Study
 - No tasks were accomplished by the BMCMPPO this quarter with the 2nd Street Feasibility Study
- C. CAC/Student Assisted Study
 - No tasks were accomplished by the BMCMPPO this quarter with the Student Assisted Study

#301 – Long Range Transportation Plan

This element includes activities to update the Long Range Transportation Plan and the associated Travel Demand Model. Additionally, this element includes activities to develop and maintain a Regional Intelligent Transportation Systems (ITS) Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
 - No tasks were accomplished by the BMCMPPO this quarter with the LRTP.
- B. ITS Architecture Maintenance
 - No tasks were accomplished by the BMCMPPO this quarter with the ITS Architecture.

#401 - Vehicular Data Collection

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. To standardize how this work will be done, the BMCMPPO plans to update its Traffic Counting Manual. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning Department so that the BMCMPPO's functionally classified roadway network is covered. Additionally, the BMCMPPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the BMCMPPO through the help of its contract service agencies accomplished the following tasks:

- A. Traffic Volume Counting
 - The City of Bloomington Engineering Department conducted ninety traffic counts and nine turning movement counts.
 - The BMCMPPO and City of Bloomington continued to support nine permanent traffic volume counting stations, including utility and maintenance costs.
- B. Annual Crash Report
 - No tasks were accomplished by the BMCMPPO this quarter with the annual crash report

#402 - Infrastructure Management

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the BMCMPPO through the help of its contract service agencies accomplished the following tasks:

- A. Infrastructure Management Plan
 - The Monroe County Highways Department entered data and analyzed segments as part of infrastructure management.

#501 - Transit, Bicycle, and Pedestrian Data Collection

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the BMCMPPO with the help of its contract service partners accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
 - BMCMPPO staff conducted bicycle and pedestrian counts at a few locations in Bloomington including counts along the B-Line Trail and bike rack counts throughout Bloomington.

#502 - Short Range Alternative Transportation Studies

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, BMCMPPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. BMCMPPO staff will also host bicycle skills and safety training seminars for the public. Bloomington Transit with the assistance of a private consultant will continue work on a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit. Bloomington Transit will also embark upon a study to evaluate the capacity and expansion opportunities of the Grimes Lane Operations Facility. Lastly, BMCMPPO will work with the City and Indiana University to explore options of establishing a car sharing program in the community in an effort to promote a convenient and affordable alternative to personal vehicle ownership.

During this quarter, the BMCMPPO with the help of its contract service partners accomplished the following tasks:

- A. Safe Routes to School (SRTS) Program
 - BMCMPPO staff coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
 - September 3, 2009 (collaboration with Columbus, IN)
 - September 16, 2009 (SRTS Task Force)
 - September 30, 2009 (International Walk to School Day prep)
- B. Bicycle and Pedestrian Project Coordination
 - BMCMPPO staff attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
 - July 6, 2009 (workshop)
 - July 13, 2009 (meeting)
 - August 3, 2009 (workshop)
 - August 17, 2009 (meeting)
 - August 24, 2009 (education/outreach subcommittee)
 - September 21, 2009 (meeting)
 - BMCMPPO staff attended meetings of the Monroe County's Karst Farm Trail Design Meeting:
 - July 13, 2009
- C. LCI Training Program
 - BMCMPPO staff taught a Traffic Skills 101 class, a class to teach safe vehicular cycling techniques, to 8 adults (8/15/09)
 - BMCMPPO hosted a League Cycling Instructor Seminar, a League of American Bicyclists program to train new cycling instructors, to 10 adults (8/28-30/09)
- D. Transit Development Program (TDP)
 - No tasks were accomplished by the BMCMPPO this quarter with the Transit Development Program.
- E. Grimes Lane Operations Facility Study
 - No tasks were accomplished by the BMCMPPO this quarter with the Grimes Lane Operations Facility Study
- F. Car Sharing Program Support
 - BMCMPPO continued coordination with IU on bringing a car-sharing program to Bloomington (7/15/09 & 8/19/09)

#503 - Long Range Alternative Transportation Programs

This element includes activities to continue implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the BMCMPPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. Alternative Transportation Corridor Study
 - No tasks were accomplished this quarter with the Alternative Transportation Corridor Study.
- B. Coordinated Human Services Public Transit Plan
 - No tasks were accomplished this quarter with the Coordinated Plan.

Prepared by: Bloomington/Monroe County Metropolitan Planning Organization Staff
November 2009



Financial Status Report: Fiscal Year 2010

Quarterly Spending Summary												
Quarter	Q1 / FY 2010			Q2 / FY 2010			Q3 / FY 2010			Q4 / FY 2010		
Period	07/01/2009 - 09/30/2009			10/01/2009 - 12/31/2009			01/01/2010 - 03/31/2010			04/01/2010 - 06/30/2010		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,498.64	\$ 17,994.55	\$ 22,493.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 661.89	\$ 2,647.54	\$ 3,309.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 499.56	\$ 1,998.25	\$ 2,497.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 271.48	\$ 1,085.92	\$ 1,357.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 8,513.47	\$ 34,053.89	\$ 42,567.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 6.53	\$ 26.13	\$ 32.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,615.97	\$ 6,463.90	\$ 8,079.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 455.46	\$ 1,821.86	\$ 2,277.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 127.39	\$ 509.55	\$ 636.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 1,425.43	\$ 5,701.70	\$ 7,127.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 18,075.82	\$ 72,303.28	\$ 90,379.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Year Budget Summary											
Element #	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 15,554.34	\$ 62,217.38	\$ 77,771.72	\$ 4,498.64	\$ 17,994.55	\$ 22,493.19	\$ 11,055.71	\$ 44,222.83	\$ 55,278.53	28.9%	71.1%
102	\$ 2,608.55	\$ 10,434.19	\$ 13,042.74	\$ 661.89	\$ 2,647.54	\$ 3,309.43	\$ 1,946.66	\$ 7,786.65	\$ 9,733.31	25.4%	74.6%
103	\$ 7,494.03	\$ 29,976.11	\$ 37,470.14	\$ 499.56	\$ 1,998.25	\$ 2,497.81	\$ 6,994.46	\$ 27,977.86	\$ 34,972.32	6.7%	93.3%
201	\$ 16,286.54	\$ 65,146.14	\$ 81,432.68	\$ 271.48	\$ 1,085.92	\$ 1,357.40	\$ 16,015.06	\$ 64,060.23	\$ 80,075.28	1.7%	98.3%
202	\$ 23,146.68	\$ 92,586.72	\$ 115,733.40	\$ 8,513.47	\$ 34,053.89	\$ 42,567.36	\$ 14,633.21	\$ 58,532.84	\$ 73,166.04	36.8%	63.2%
301	\$ 26,961.24	\$ 107,844.96	\$ 134,806.20	\$ 6.53	\$ 26.13	\$ 32.66	\$ 26,954.71	\$ 107,818.83	\$ 134,773.54	0.0%	100.0%
401	\$ 10,246.69	\$ 40,986.75	\$ 51,233.44	\$ 1,615.97	\$ 6,463.90	\$ 8,079.87	\$ 8,630.71	\$ 34,522.85	\$ 43,153.57	15.8%	84.2%
402	\$ 3,375.34	\$ 13,501.37	\$ 16,876.71	\$ 455.46	\$ 1,821.86	\$ 2,277.32	\$ 2,919.88	\$ 11,679.51	\$ 14,599.39	13.5%	86.5%
501	\$ 3,041.71	\$ 12,166.82	\$ 15,208.53	\$ 127.39	\$ 509.55	\$ 636.94	\$ 2,914.32	\$ 11,657.27	\$ 14,571.59	4.2%	95.8%
502	\$ 20,912.68	\$ 83,650.72	\$ 104,563.40	\$ 1,425.43	\$ 5,701.70	\$ 7,127.13	\$ 19,487.25	\$ 77,949.02	\$ 97,436.27	6.8%	93.2%
503	\$ 3,732.40	\$ 14,929.59	\$ 18,661.99	\$ -	\$ -	\$ -	\$ 3,732.40	\$ 14,929.59	\$ 18,661.99	0.0%	100.0%
Total	\$ 133,360.19	\$ 533,440.75	\$ 666,800.94	\$ 18,075.82	\$ 72,303.28	\$ 90,379.10	\$ 115,284.37	\$ 461,137.47	\$ 576,421.84	13.6%	86.4%

Monroe County

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
402	\$ 10,760.38	\$ 2,690.09	\$ 13,450.47	\$ 1,821.86	\$ 455.46	\$ 2,277.32	\$ 8,938.52	\$ 2,234.63	\$ 11,173.15	16.9%	83.1%
TOTALS	\$ 10,760.38	\$ 2,690.09	\$ 13,450.47	\$ 1,821.86	\$ 455.46	\$ 2,277.32	\$ 8,938.52	\$ 2,234.63	\$ 11,173.15	16.9%	83.1%

Bloomington

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 36,000.00	\$ 9,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 9,000.00	\$ 45,000.00	0.0%	100.0%
401	\$ 32,068.21	\$ 8,017.05	\$ 40,085.26	\$ 5,246.31	\$ 1,311.58	\$ 6,557.89	\$ 26,821.90	\$ 6,705.47	\$ 33,527.37	16.4%	83.6%
402	\$ (563.57)	\$ (140.89)	\$ (704.46)	\$ -	\$ -	\$ -	\$ (563.57)	\$ (140.89)	\$ (704.46)	0.0%	100.0%
TOTALS	\$ 67,504.64	\$ 16,876.16	\$ 84,380.80	\$ 5,246.31	\$ 1,311.58	\$ 6,557.89	\$ 62,258.33	\$ 15,564.58	\$ 77,822.91	7.8%	92.2%

Ellettsville

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
401	\$ 4,344.55	\$ 1,086.14	\$ 5,430.69	\$ -	\$ -	\$ -	\$ 4,344.55	\$ 1,086.14	\$ 5,430.69	0.0%	100.0%
402	\$ 3,304.56	\$ 826.14	\$ 4,130.70	\$ -	\$ -	\$ -	\$ 3,304.56	\$ 826.14	\$ 4,130.70	0.0%	100.0%
TOTALS	\$ 7,649.11	\$ 1,912.28	\$ 9,561.39	\$ -	\$ -	\$ -	\$ 7,649.11	\$ 1,912.28	\$ 9,561.39	0.0%	100.0%

Bloomington Transit

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
501	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 1,600.00	\$ 400.00	\$ 2,000.00	0.0%	100.0%
502	\$ 60,457.21	\$ 15,114.30	\$ 75,571.51	\$ -	\$ -	\$ -	\$ 60,457.21	\$ 15,114.30	\$ 75,571.51	0.0%	100.0%
TOTALS	\$ 62,057.21	\$ 15,514.30	\$ 77,571.51	\$ -	\$ -	\$ -	\$ 62,057.21	\$ 15,514.30	\$ 77,571.51	0.0%	100.0%

Indiana University

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 38,216.00	\$ 9,554.00	\$ 47,770.00	\$ 31,120.00	\$ 7,780.00	\$ 38,900.00	\$ 7,096.00	\$ 1,774.00	\$ 8,870.00	81.4%	18.6%
TOTALS	\$ 38,216.00	\$ 9,554.00	\$ 47,770.00	\$ 31,120.00	\$ 7,780.00	\$ 38,900.00	\$ 7,096.00	\$ 1,774.00	\$ 8,870.00	81.4%	18.6%