APPROPRIATION ORDINANCE 10-05 *Passed 9-0*

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKING ENFORCEMENT FUND, SANITATION FUND, TELECOM FUND, FIRE PENSION FUND, RISK MANGEMENT FUND, AND BOND FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Parking Enforcement Fund, Sanitation Fund, and Telecom Fund for Animal Care & Control, Engineering, Police, Housing & Neighborhood Development, Community & Family Resources, City Council, Parking Enforcement, Sanitation, Street, Information & Technology Services; Appropriating Additional Funds from the Fire Pension Fund, Risk Management Fund, and Bond Funds)

WHEREAS, the Animal Care & Control Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for animal vaccinations and medicines; and

WHEREAS, the Engineering Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies to fund MPO traffic counting; and

WHEREAS, the Police Department desires to transfer funds from Classification 2 – Supplies and Classification 3 – Services and Charges to Classification 4 – Capital Outlays to replace one additional patrol car; and

WHEREAS, the Housing & Neighborhood Development Department desires to transfer funds from Classification 1 – Salaries & Wages to Classification 2 – Supplies for fuel; and

WHEREAS, the Community & Family Resources Department desires to transfer funds from Classification 2 – Supplies to Classification 3 – Services and Charges for additional supply needs; and

WHEREAS, the City Council Office desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies and Classification 1 – Salaries & Wages for additional payroll needs; and

WHEREAS, the Parking Enforcement Department desires to transfer funds from Classification 3 – Services and Charges to Classification 1 – Salaries & Wages for additional enforcement officers; and

WHEREAS, the Parking Enforcement Department desires to transfer funds from Classification 3 – Services and Charges to Classification 4 – Capital Outlays for garage pay station hardware; and

WHEREAS, the Sanitation Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for fuel; and

WHEREAS, the Information & Technology Services Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for desktop scanners; and

WHEREAS, the Fire Department desires to increase its budget in the Fire Pension Fund's Classification 1 – Salaries & Wages to correct an error in the original budget; and

WHEREAS, the Controller's Office desires to increase its budget in Classification 3 – Services and Charges in various bond Funds to correct for errors in the original budget; and

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 53130 – Medical Service	$ -3,000.00
Line 53990 – Other Services & Charges	-2,000.00

Line 52210 – Institutional & Medical		5,000.00
Total General Fund – Animal Care & Control		0.00
General Fund – Engineering		
Line 53630 – Machinery & Equipment Repairs	$	-4,211.00
Line 52420 – Other Supplies		4,211.00
Total General Fund – Engineering		0.00
General Fund – Police		
Line 53210 – Telephone	$	-3,040.00
Line 52420 – Other Supplies		-12,000.00
Line 53990 – Other Services & Charges	$	-6,000.00
Line 54440 – Motor Equipment		21,040.00
Total General Fund – Police		0.00
General Fund – HAND		
Line 51110 – Salaries & Wages - Regular	$	-1,000.00
Line 52240 – Fuel & Oil		1,000.00
Total General Fund – HAND		0.00
General Fund – CFRD		
Line 52420 – Other Supplies	$	-1,400.00
Line 53990 – Other Services & Charges		1,400.00
Total General Fund – CFRD		0.00
General Fund – City Council		
Line 53990 – Other Services & Charges	$	-2,100.00
Line 52420 – Other Supplies	$	800.00
Line 51110 – Salaries & Wages - Regular		1,300.00
Total General Fund – City Council		0.00
Grand Total General Fund	$	0.00
Parking Enforcement Fund		
Line 53840 – Lease Payments	$	-74,000.00
Line 51110 – Salaries & Wages - Regular		45,500.00
Line 51120 – Salaries & Wages - Temporary		2,500.00
Line 54420 – Purchase of Equipment		26,000.00
Total Parking Enforcement Fund		0.00
Grand Total Parking Enforcement Fund	$	0.00
Sanitation Fund		
Line 53950 – Landfill Fees	$	-20,000.00
Line 52240 – Fuel & Oil		20,000.00
Total Sanitation Fund		0.00
Grand Total Sanitation Fund	$	0.00
Telecom Fund		
Line 53170 – Mgt. Fees, Consultants & Workshops	$	-17,500.00
Line 52420 – Other Supplies	$	17,500.00
Total Telecom Fund		0.00
Grand Total Telecom Fund	$	0.00

Fire Pension Fund		
Line 53990 – Other Services & Charges	$	362,000.00
Total Fire Pension Fund		362,000.00
Grand Total Fire Pension Fund	$	362,000.00
Risk Management Fund		
Line 53420 – Worker's Comp & Risk Admin	$	100,000.00
Total Risk Fund		100,000.00
Grand Total Fire Pension Fund	$	100,000.00
BMFC Showers Fund		
Line 53840 – Lease Payments	$	5,750.00
Total BMFC Showers Fund		5,750.00
Grand Total BMFC Showers Fund	$	5,750.00
Golf Course Bond 99 Fund		
Line 53820 – Interest	$	19,168.00
Total Golf Course Bond 99 Fund		19,168.00
Grand Total Golf Course Bond 99 Fund	$	19,168.00
BMFC 1998 Street Lease Fund		
Line 53840 – Lease Payments	$	3,750.00
Total BMFC 1998 Street Lease Fund		3,750.00
Grand Total BMFC 1998 Street Lease Fund	$	3,750.00
Grand Total All Funds	$	490,668.00

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 8th day of DECEMBER, 2010.

ISABEL PIEDMONT-SMITH, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 9th day of DECEMBER, 2010.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 12th day of DECEMBER, 2010.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parking Enforcement Fund, Sanitation Fund, and Telecom Fund. It also appropriates additional funds from the Fire Pension Fund, Risk Management Fund, and Bond Funds.

Note this ordinance was revised after it was distributed in the Council Legislative Packet and before it was introduced at the Regular Session on December 1, 2010. The revision corrected a typographical error regarding the transfer of General Fund monies for the Community and Family Resources Department so that it is clear that the money would go from Line 5242 to Line 5399.

Signed copies to:
CA/CA (1)
Clerk (2)

electronic copies to:
Animal
Public Works
Police
HAND
CFRD

legal
Risk
Parks
Controller