(passed 8-0 Sturbaum did not participate)

RESOLUTION 06-06

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2006 AND OTHER RELATED MATTERS

WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a council member in the establishment of this funding program; and

WHEREAS, according to Resolution 02-16, the Committee serves as a standing committee of the Council with five members from within the Council appointed by the President of the Council and with as many as two members added by the Committee from other city entities; and

WHEREAS, this year the Committee includes council members Chris Gaal (Chair), Tim Mayer, Dave Rollo, Andy Ruff, and David Sabbagh, along with Community Development Block Grant Citizen Advisory Committee member, Tony Pizzo and Community and Family Resource Commission member Shaunica Pridgen; and

WHEREAS, this year the City increased the funding from $125,000 to $135,000; and

WHEREAS, the Committee held a preliminary meeting on March 9, 2006 to establish the program procedures for the year; and

WHEREAS, at that time, the Committee clarified and approved a Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:

1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *2005-2010 Consolidated Plan* or any other community-wide survey of social service needs); and
2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
3. This investment in the program should lead to broad and long lasting benefits to the community; and

WHEREAS, by the deadline at 4:00 p.m. on April 10, 2006, 35 agencies had submitted applications seeking approximately $268,000 in funds; and

WHEREAS, on April 27, 2006, the Committee met to discuss and eliminate applications from further consideration and on May 11, 2006, the Committee heard presentations from 27 agencies; and

WHEREAS, in the days following the presentations, the members of the Committee rated those proposals on a scale of 0 to 5; and

WHEREAS, on May 22, 2006, the Committee recommended funding 23 agency programs with ratings of 2.57 or higher; and

WHEREAS, the 23 agencies receiving funds understand the funding agreements, which have been prepared for each grant and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee; and

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates one hundred and thirty-five thousand dollars ($135,000) set aside for the Jack Hopkins Socials Services Funding program in 2006 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

Agency	Grant Amount	Purpose of the Grant
Amethyst House	$8,000.00	To pay for property and liability insurance, utilities, food, and salaries needed to operate the Men's House at 215 North Rogers.
The Area 10 Council on Aging of Monroe & Owen Counties, Inc.	$2,187.33	To purchase IRis online software for the Go Live with 211 Infoline initiative.
Big Brothers Big Sister of South Central Indiana	$8,109.00	To reconfigure and repair the roof and restore water-damaged areas at 418 South Walnut.
Bloomington Hospital Positive Link	$1,150.00	To purchase portable hot boxes, portable coolers, and related supplies for the Nutrition Links program.
Boys & Girls Club of Bloomington	$8,160.00	To pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.
Center for Behavioral Health	$1,816.67	To pay for car repairs and garage insurance for the Wheels to Work program.
Community Justice and Mediation Center	$2,170.00	To pay for printing a conflict resolution handbook, purchasing conflict resolution materials, and personnel expenses for outreach and instruction.
Community Kitchen of Monroe County, Inc.	$8,401.64	To purchase and repair a used van from Girls, Inc.
El Centro Comunal Latino	$2,468.51	To purchase a portable DLP projector and laptop and provide stipends for speakers for the Informate Series initiative.
First Christian Church	$1,250.00	To purchase two jumbo storage cabinets, an upright freezer, and supplies for the Gathering Place.
Girls Incorporated of Monroe County	$1,950.40	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.
Hoosier Hills Food Bank, Inc.	$6,670.00	To install lights, replace door, reinstall floor scale, and purchase safety equipment for two trucks.
Martha's House Inc.	$8,000.00	To pay for personnel expenses for the Martha's House homeless shelter.
Mental Health Alliance	$13,532.80	To pay for personnel expenses for a Mental Health Community Coordinator and Office Manager and for the purchase of: resource guides, supplies, telephone expenses, travel costs, audit insurance, equipment leases and items for the Material Support Program (transportation and clothing vouchers, emergency medication, and related material).
Middle Way House, Inc.	$12,000.00	To pay for the personnel expenses of the Childcare Program Coordinator.
Monroe County United Ministries	$20,000.00	To pay for personnel expenses of an additional social worker for the Emergency Services program.
Mother Hubbard's Cupboard, Inc.	$6,670.00	To pay for the purchase and installation of one two-door freezer unit and one two-door refrigeration unit.
Options for Better Living, Inc.	$4,000.00	To format and rebuild computers and install modems and software as part of the Equalizing with E-cycling program.

Pinnacle School (dePaul Reading & Learning Association, Inc.)	$4,394.67	To purchase specialized teaching materials.
Planned Parenthood of Indiana	$2,440.00	To install cabinetry and purchase files and furniture for the front desk renovation.
Shalom Community Center	$7,809.18	To purchase a communication system and a technology system network that includes both server and software to be installed at 110 South Washington, Bloomington, Indiana.
South Central Community Action Program Head Start	$2,230.80	To pay for personnel expenses incurred as part of the Children's Door exchange program.
Teachers Warehouse	$2,000.00	To purchase shelving and help pay for overhead costs.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council further authorizes the Chair of the Social Services Funding Committee to resolve any questions regarding the implementation of the funding agreements.

SECTION 4. The Council also approves the Report of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet materials.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 21st day of JUNE, 2006.

CHRIS STURBAUM, President
Bloomington Common Council

SIGNED and APPROVED by me upon this 21st day of JUNE, 2006.

MARK KRUZAN, Mayor
City of Bloomington

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

SYNOPSIS

This resolution brings forward the recommendations of the Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agencies which offer proposals consistent with program criteria. Over the last 13 years (1993 – 2005), the City has expended in excess of $1 million dollars to local social services programs and, in 2006, decided to increase the annual amount of funds from $125,000 to $135,000. The resolution allocates the social services funds to 23 agency programs, approves the funding agreements with these agencies, accepts the report of the Committee, and authorizes the chair of the Committee to resolve any questions regarding the interpretation of the agreements.

Signed copies to:
Controller
Legal (8)
HAND – (25)
CA/CAC(3)

Clerk
file