(passed 9-0)

APPROPRIATION ORDINANCE 05-01

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, FLEET MAINTENANCE FUND, MOTOR VEHICLE HIGHWAY FUND, PARKING ENFORCEMENT FUND, PARKS & RECREATION FUND, POLICE – WIRELESS EMERGENCY FUND, RISK MANAGEMENT FUND, AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Funds from the General Fund – Animal Care & Control, Clerk's Office, Common Council, Community & Family Resources, Controller's Office, Employee Services, Engineering, Fire, Housing & Neighborhood Development, Information & Technology Services, Legal, Mayor's Office, Planning, Police, Public Works Departments, and from Fleet Maintenance, Parking Enforcement, Parks & Recreation, Police - Wireless Emergency, Risk Management, Sanitation, Street and Traffic for Non-Union Salary Increases; Increases for Firefighters; Increases to Health Insurance Trust Fund Allocations; to Fund New Positions in the Office of the Mayor, Planning Department and Animal Care and Control Division, and to Fund Various Priorities of the Administration Which Include Restorations to the 2005 Budget)

WHEREAS, when the City's 2005 budget was adopted in September 2004 certain revenue sources had not been confirmed, specifically, the City had concurrently filed an Excess Levy Appeal with the State, and was awaiting approval; and

WHEREAS, the State has subsequently approved the aforementioned Excess Levy Appeal for the City of Bloomington providing additional revenues; and

WHEREAS, the City has determined that as a result of the approval of the Excess Levy Appeal sufficient funds will available for various budget restorations and initiatives of the administration; and

WHEREAS, the City requests funding of salary increases for non-union employees that had not been included in the 2005 Budget; and

WHEREAS, the City has determined that the Health Insurance Trust Fund requires additional revenue in order to maintain sufficient cash reserves throughout 2005; and

WHEREAS, the Office of the Mayor requests funding for the Sustainable City/Community Events Coordinator position; and

WHEREAS, the Animal Care and Control Division of Public Works requests funding for two new part-time Kennel Worker positions; and

WHEREAS, the Planning Department requests funding for the Assistant Director position; and

WHEREAS, the Office of the Mayor requests funding for additional sustainable city, promotion of business, and communications initiatives; and

WHEREAS, Employee Services requests funding for interns; and

WHEREAS, the Housing and Neighborhood Development Department seeks to restore and enhance funding for the Historic Preservation program; and

WHEREAS, the Common Council requests funding for travel; and

WHEREAS, the Parks and Recreation Department requests funding for the Concert Series in Peoples Park and various repair and maintenance projects; and

WHEREAS, the Office of the Controller requests funding for Community Event Support;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED		
	General Fund	Other Fund	Total
General Fund – Animal Care & Control			
Line 51110 – Salaries and Wages – Regular	$ 43,711		
Line 51210 – FICA	3,344		
Line 51220 – PERF	3,716		
Line 51230 – Health Insurance	18,804		
Line 51310 – Other Personal Services	304		
Total General Fund – Animal Care & Control	69,879		
General Fund – Clerk's Office			
Line 51110 – Salaries and Wages – Regular	1,149		
Line 51210 – FICA	88		
Line 51220 – PERF	98		
Line 51230 – Health Insurance	1,710		
Total General Fund – Clerk's Office	3,045		
General Fund – Common Council			
Line 51110 – Salaries and Wages – Regular	6,971		
Line 51210 – FICA	534		
Line 51220 – PERF	593		
Line 51230 – Health Insurance	6,270		
Line 53230 – Travel	675		
Total General Fund – Common Council	15,043		
General Fund – Community & Family Resources			
Line 51110 – Salaries and Wages – Regular	9,856		
Line 51210 – FICA	754		
Line 51220 – PERF	838		
Line 51230 – Health Insurance	5,130		
Total General Fund – Community & Family Resources	16,578		
General Fund – Controller's Office			
Line 51110 – Salaries and Wages – Regular	7,014		
Line 51210 – FICA	537		
Line 51220 – PERF	597		
Line 51230 – Health Insurance	3,990		
Line 53960 – Grants	30,000		
Total General Fund – Controller's Office	42,138		
General Fund – Employee Services			
Line 51110 – Salaries and Wages – Regular	5,529		
Line 51120 – Salaries and Wages – Temporary	21,000		
Line 51210 – FICA	2,030		
Line 51220 – PERF	470		
Line 51230 – Health Insurance	3,420		
Total General Fund – Employee Services	32,449		
General Fund – Engineering			
Line 51110 – Salaries and Wages – Regular	11,040		
Line 51210 – FICA	845		
Line 51220 – PERF	939		
Line 51230 – Health Insurance	4,560		
Total General Fund – Engineering	17,384		

	AMOUNT REQUESTED		
	General Fund	Other Fund	Total
General Fund – Planning			
Line 51110 – Salaries and Wages – Regular	66,032		
Line 51210 – FICA	5,052		
Line 51220 – PERF	5,613		
Line 51230 – Health Insurance	12,252		
Line 51310 – Other Personal Services	152		
Total General Fund – Planning	89,101		
General Fund – Police			
Line 51110 – Salaries and Wages – Regular	$ 22,494		
Line 51210 – FICA	2,608		
Line 51220 – PERF	2,898		
Line 51230 – Health Insurance	67,260		
Total General Fund – Police	95,260		
General Fund – Public Works			
Line 51110 – Salaries and Wages – Regular	10,183		
Line 51210 – FICA	779		
Line 51220 – PERF	866		
Line 51230 – Health Insurance	5,158		
Total General Fund – Public Works	16,986		
Grand Total General Fund			831,972
Fleet Maintenance			
Line 51110 – Salaries and Wages – Regular		167	
Line 51210 – FICA		13	
Line 51220 – PERF		15	
Line 51230 – Health Insurance		4,560	
Total Fleet Maintenance			4,755
Parking Enforcement			
Line 51110 – Salaries and Wages – Regular		6,710	
Line 51210 – FICA		514	
Line 51220 – PERF		571	
Line 51230 – Health Insurance		9,120	
Total Parking Enforcement			16,915
Parks & Recreation			
Line 51110 – Salaries and Wages – Regular		35,685	
Line 51120 – Salaries and Wages – Temporary		10,000	
Line 51210 – FICA		3,495	
Line 51220 – PERF		3,034	
Line 51230 – Health Insurance		45,030	
Line 53650 – Other Repairs		10,000	
Line 53990 – Other Services and Charges		3,327	
Line 54310 – Improvements other than Building		50,000	
Total Parks & Recreation			160,571

	AMOUNT REQUESTED		
	General Fund	Other Fund	Total
General Fund – Fire			
Line 51110 – Salaries and Wages – Regular	$ 95,106		
Line 51210 – FICA	1,713		
Line 51220 – PERF	458		
Line 51230 – Health Insurance	60,990		
Line 51280 – Fire PERF	14,089		
Total General Fund – Fire	172,356		
General Fund – Housing & Neighborhood Development			
Line 51110 – Salaries and Wages – Regular	9,106		
Line 51210 – FICA	697		
Line 51220 – PERF	775		
Line 51230 – Health Insurance	10,830		
Line 53230 – Travel	1,000		
Line 53990 – Other Services and Charges	4,000		
Total General Fund – HAND	26,408		
General Fund – Information & Technology Services			
Line 51110 – Salaries and Wages – Regular	14,571		
Line 51210 – FICA	1,115		
Line 51220 – PERF	1,239		
Line 51230 – Health Insurance	9,120		
Total General Fund – ITS	26,045		
General Fund – Legal			
Line 51110 – Salaries and Wages – Regular	32,091		
Line 51210 – FICA	2,455		
Line 51220 – PERF	2,728		
Line 51230 – Health Insurance	5,130		
Total General Fund – Legal	42,404		
General Fund – Mayor's Office			
Line 51110 – Salaries and Wages – Regular	58,408		
Line 51210 – FICA	4,469		
Line 51220 – PERF	4,965		
Line 51230 – Health Insurance	9,402		
Line 51310 – Other Personal Services	152		
Line 52110 – Office Supplies	1,000		
Line 52420 – Other Supplies	1,500		
Line 53220 – Postage	7,500		
Line 53310 – Printing	7,500		
Line 53320 – Advertising	7,500		
Line 53970 – Mayor's Promotion of Business	60,000		
Line 53990 – Other Services and Charges	4,500		
Total General Fund – Mayor's Office	166,896		

	AMOUNT REQUESTED		
	General Fund	Other Fund	Total
Police - Wireless Emergency			
Line 51110 – Salaries and Wages – Regular		2,363	
Line 51210 – FICA		181	
Line 51220 – PERF		201	
Line 51230 – Health Insurance		-	
Total Wireless Emergency			2,745
Risk Management			
Line 51110 – Salaries and Wages – Regular		3,476	
Line 51210 – FICA		266	
Line 51220 – PERF		296	
Line 51230 – Health Insurance		2,280	
Total Risk Management			6,318
Sanitation			
Line 51110 – Salaries and Wages – Regular	$	2,502	
Line 51210 – FICA		192	
Line 51220 – PERF		213	
Line 51230 – Health Insurance		13,110	
Total Sanitation			16,017
Motor Vehicle Highway – Street			
Line 51110 – Salaries and Wages – Regular		6,739	
Line 51210 – FICA		516	
Line 51220 – PERF		573	
Line 51230 – Health Insurance		20,806	
Total Street			28,634
Motor Vehicle Highway – Traffic			
Line 51110 – Salaries and Wages – Regular		3,101	
Line 51210 – FICA		238	
Line 51220 – PERF		264	
Line 51230 – Health Insurance		4,104	
Total Traffic			7,707
Grand Total All Funds	$		1,075,634

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 19th day of January, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 20th day of JANUARY, 2005.

Regina Moore

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 20th day of JANUARY, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates monies from several funds for non-union salary increases, firefighter increases, additional funding for the Health Insurance Trust Fund, new positions, new initiatives and items previously cut from the 2005 budget.

Note: This ordinance was revised after it was distributed in the packet, but before it was introduced at the Organizational Meeting in order to replace the words "Parking Enforcement" with "Wireless Emergency" at the top of page 5.

Signed copies to:

All city depts. (see ord. title)
legal (5)
File
Clerk
Co/Co (2)