APPROPRIATION ORDINANCE 05-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 14, 2005.

Yea	Nay
Andy Ruff, President of Common Council	Andy Ruff, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member

Date

Mark Kruzan, Mayor

Attest:

Regina Moore, City Clerk

Advertise Sunday, August 28 and Sunday, September 4

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2002)

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 7, 2005 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 14, 2005 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: $2,605,518,561

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
General	25,555,518	14,600,000		13,355,539
Parks & Recreation	5,458,905	4,130,000		3,907,080
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	176,167	-		-
Telecommunications	515,615	-		-
Special NR Improvement	738,200	-		-
Local Road & Street	1,650,700	-		-
Motor Vehicle Highway	3,472,326	-		-
Parking Meter	2,241,140	-		-
Alternative Transportation	200,000	-		-
BMFC Parking Garage Lease	-	-		170,787
BMFC Convention Center Lease	170,500	-		-
BMFC Showers Lease	673,589	-		-
BMFC 1997 Police Hdq. Lease	398,500	365,216		218,082
1998 Street Bond	596,900	543,656		562,283

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
1999 Park Bond	148,043	-		-
BMFC 1998 Street Lease	1,071,000	-		-
2000 Redevelopment Bond	251,738	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	617,535	450,000		567,538
Cum. Capital Improvement (Cig)	240,000	-		-
Cum. Capital Development	889,232	820,738		827,660
Cum. Cap. Improvement (Rate)	420,000	390,803		457,183
Sanitation	1,791,993	-		-
Risk Management	504,867	-		-
Fleet Maintenance	1,520,243	-		-
Police Pension	1,552,650	650,000		746,208
Fire Pension	2,242,836	1,150,000		1,032,604
Tax Increment Replacement		421,958		346,716
TOTAL	**53,333,056**	**23,522,371**	**-**	**22,191,680**

The 2006 estimated maximum levy limitation for this unit is 20,920,803

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 25, 2005

/s/ Mary Susan Clark
City Controller

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0626 FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	756,221	0		
200000 SUPPLIES	84,000	0		
300000 OTHER SERVICES AND CHARGES	177,850	0		
400000 CAPITAL OUTLAY	1,065	0		
9999 TOTAL	1,019,136	0		
0101 0041 FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	105,470	0		
200000 SUPPLIES	7,000	0		
300000 OTHER SERVICES AND CHARGES	3,200	0		
400000 CAPITAL OUTLAY	3,245	0		
9999 TOTAL	118,915	0		
0101 0069 FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	303,092	0		
200000 SUPPLIES	3,755	0		
300000 OTHER SERVICES AND CHARGES	4,920	0		
400000 CAPITAL OUTLAY	19,995	0		
9999 TOTAL	331,762	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0101 0040 FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	437,593	0		
200000 SUPPLIES	3,700	0		
300000 OTHER SERVICES AND CHARGES	202,086	0		
400000 CAPITAL OUTLAY	1,130	0		
9999 TOTAL	644,509	0		
0101 0306 FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	414,137	0		
200000 SUPPLIES	10,770	0		
300000 OTHER SERVICES AND CHARGES	15,450	0		
400000 CAPITAL OUTLAY	1,915	0		
9999 TOTAL	442,272	0		
0101 0362 FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	6,658,956	0		
200000 SUPPLIES	140,951	0		
300000 OTHER SERVICES AND CHARGES	257,613	0		
400000 CAPITAL OUTLAY	219,449	0		
9999 TOTAL	7,276,969	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0101 0303 FUND: GENERAL — DEPARTMENT: COMM. & FAM. RES. — FUNCTION:				
100000 PERSONAL SERVICES	549,700	0		
200000 SUPPLIES	7,825	0		
300000 OTHER SERVICES AND CHARGES	22,775	0		
400000 CAPITAL OUTLAY	9,415	0		
9999 TOTAL	589,715	0		
0101 0277 FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	565,699	0		
200000 SUPPLIES	22,625	0		
300000 OTHER SERVICES AND CHARGES	36,425	0		
400000 CAPITAL OUTLAY	5,550	0		
9999 TOTAL	630,299	0		
0101 0044 FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	525,526	0		
200000 SUPPLIES	5,750	0		
300000 OTHER SERVICES AND CHARGES	240,475	0		
400000 CAPITAL OUTLAY	1,650	0		
9999 TOTAL	773,401	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0101 0117 FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION:				
100000 PERSONAL SERVICES	354,115	0		
200000 SUPPLIES	8,260	0		
300000 OTHER SERVICES AND CHARGES	35,500	0		
400000 CAPITAL OUTLAY	3,050	0		
9999 TOTAL	400,925	0		
0101 0101 FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	856,978	0		
200000 SUPPLIES	10,625	0		
300000 OTHER SERVICES AND CHARGES	62,550	0		
400000 CAPITAL OUTLAY	6,950	0		
9999 TOTAL	937,103	0		
0101 0370 FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	7,434,557	0		
200000 SUPPLIES	271,050	0		
300000 OTHER SERVICES AND CHARGES	349,064	0		
400000 CAPITAL OUTLAY	106,065	0		
9999 TOTAL	8,160,736	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0101 0505 FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	585,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	585,000	0		
0101 0318 FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:				
100000 PERSONAL SERVICES	604,891	0		
200000 SUPPLIES	10,018	0		
300000 OTHER SERVICES AND CHARGES	226,895	0		
400000 CAPITAL OUTLAY	3,400	0		
9999 TOTAL	845,204	0		
0101 0500 FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	523,011	0		
200000 SUPPLIES	65,000	0		
300000 OTHER SERVICES AND CHARGES	971,921	0		
400000 CAPITAL OUTLAY	4,900	0		
9999 TOTAL	1,564,832	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0101 0106 FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	1,061,220	0		
200000 SUPPLIES	20,500	0		
300000 OTHER SERVICES AND CHARGES	133,420	0		
400000 CAPITAL OUTLAY	19,600	0		
9999 TOTAL	1,234,740	0		
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	-	0		
0101 Total FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	21,151,166	0		
200000 SUPPLIES	671,829	0		
300000 OTHER SERVICES AND CHARGES	3,325,144	0		
400000 CAPITAL OUTLAY	407,379	0		
9999 TOTAL	25,555,518	0		

FUND: **ALL GENERAL FUND** TOTAL: 25,555,518
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

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MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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1301 FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,772,572	0		
200000 SUPPLIES	381,471	0		
300000 OTHER SERVICES AND CHARGES	1,155,409	0		
400000 CAPITAL OUTLAY	149,453	0		
9999 TOTAL	5,458,905	0		
1151 FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	25,000	0		
1131 FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	20,859	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	20,859	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

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MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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1156 FUND: WIRELESS ENHANCED 911 — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	176,167	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	176,167	0		
1146 FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	4,500	0		
300000 OTHER SERVICES AND CHARGES	421,128	0		
400000 CAPITAL OUTLAY	89,987	0		
9999 TOTAL	515,615	0		
113 FUND: SPECIAL NON-REVERTING — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	178,200	0		
400000 CAPITAL OUTLAY	560,000	0		
9999 TOTAL	738,200	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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COUNTY

2006 53 30113
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0706 FUND: LOCAL ROAD & STREET — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	924,500	0		
300000 OTHER SERVICES AND CHARGES	275,200	0		
400000 CAPITAL OUTLAY	451,000	0		
9999 TOTAL	1,650,700	0		
0708 FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	2,052,763	0		
200000 SUPPLIES	379,800	0		
300000 OTHER SERVICES AND CHARGES	878,613	0		
400000 CAPITAL OUTLAY	161,150	0		
9999 TOTAL	3,472,326	0		
2141 FUND: PARKING ENFORCEMENT — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	738,206	0		
200000 SUPPLIES	76,900	0		
300000 OTHER SERVICES AND CHARGES	1,424,819	0		
400000 CAPITAL OUTLAY	1,215	0		
9999 TOTAL	2,241,140	0		

FUND: ____ TOTAL: ____
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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6301 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	200,000	0		
9999 TOTAL	200,000	0		
0183 FUND: BMFC LEASE (PARKING) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	-	0		
0283 FUND: BMFC LEASE (CONV CTR) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	170,500	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	170,500	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0184 FUND: BMFC LEASE (SHOWERS) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	673,589	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	673,589	0		
1185 FUND: BMFC LEASE (POLICE) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	398,500	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	398,500	0		
6380 FUND: 1998 STREET BOND DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	596,900	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	596,900	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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1381 FUND: 1999 PARK BOND - GOLF — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	148,043	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	148,043	0		
0783 FUND: BMFC LEASE (98 STREET) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	1,071,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,071,000	0		
2483 FUND: 2000 REDEV. BOND (WHITEHALL) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	251,738	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	251,738	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0185 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	189,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	189,000	0		
0182 FUND: 2001 PARK BOND DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	617,535	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	617,535	0		
2379 FUND: CUM CAP IMP (CIG) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	240,000	0		
9999 TOTAL	240,000	0		

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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2391 FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	345,232	0		
400000 CAPITAL OUTLAY	544,000	0		
9999 TOTAL	889,232	0		
2390 FUND: CUM CAP IMP (RATE) — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	100,000	0		
400000 CAPITAL OUTLAY	320,000	0		
9999 TOTAL	420,000	0		
6401 FUND: SANITATION — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	1,081,640	0		
200000 SUPPLIES	90,300	0		
300000 OTHER SERVICES AND CHARGES	618,903	0		
400000 CAPITAL OUTLAY	1,150	0		
9999 TOTAL	1,791,993	0		

FUND: ____ (ONLY IF DEPARTMENTALIZED) TOTAL: ____

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BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

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0203 FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	237,685	0		
200000 SUPPLIES	38,300	0		
300000 OTHER SERVICES AND CHARGES	228,632	0		
400000 CAPITAL OUTLAY	250	0		
9999 TOTAL	504,867	0		
0107 FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	409,079	0		
200000 SUPPLIES	1,001,700	0		
300000 OTHER SERVICES AND CHARGES	107,814	0		
400000 CAPITAL OUTLAY	1,650	0		
9999 TOTAL	1,520,243	0		
0342 FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,400	0		
200000 SUPPLIES	550	0		
300000 OTHER SERVICES AND CHARGES	1,548,700	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,552,650	0		

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2006 53 30113
YEAR COUNTY UNIT

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0341 FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,400	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHARGES	2,239,086	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	2,242,836	0		
FUND: **GRAND TOTALS** — DEPARTMENT: **ALL FUNDS** — FUNCTION:				
100000 PERSONAL SERVICES	29,626,078	0		
200000 SUPPLIES	3,570,200	0		
300000 OTHER SERVICES AND CHARGES	17,009,544	0		
400000 CAPITAL OUTLAY	3,127,234	0		
9999 TOTAL	53,333,056	0		

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0101
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $2,605,518,561

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,555,518	25,555,518		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,822,484	11,822,484		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	37,378,002	37,378,002		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,706,652	1,706,652		
7. Taxes to be collected, present year (December Settlement)	6,968,703	6,968,703		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	7,012,393	7,012,393		
b. Total Column B Budget Form 2	11,168,567	11,168,567		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	26,856,315	26,856,315		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	10,521,687	10,521,687		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	4,078,313	4,078,313		
12. Amount to be raised by tax levy (add lines 10 and 11)	14,600,000	14,600,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14,600,000	14,600,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	14,600,000	14,600,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.5603	0.5603		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1301
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	5,458,905	5,458,905		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,928,369	2,928,369		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,387,274	8,387,274		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	842,968	842,968		
7. Taxes to be collected, present year (December Settlement)	2,033,270	2,033,270		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	689,327	689,327		
b. Total Column B Budget Form 2	1,424,575	1,424,575		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,990,140	4,990,140		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,397,134	3,397,134		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	732,866	732,866		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,130,000	4,130,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,130,000	4,130,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	4,130,000	4,130,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1585	0.1585		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1151
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,095	18,095		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	43,095	43,095		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	65,434	65,434		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	13,650	13,650		
b. Total Column B Budget Form 2	27,000	27,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	106,084	106,084		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(62,989)	(62,989)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	62,989	62,989		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1131
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	20,859	20,859		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,855	6,855		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	27,714	27,714		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	43,031	43,031		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,700	4,700		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	55,731	55,731		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(28,017)	(28,017)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	28,017	28,017		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1156
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	176,167	176,167		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,629	85,629		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	261,796	261,796		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	104,017	104,017		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	60,000	60,000		
b. Total Column B Budget Form 2	120,000	120,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	284,017	284,017		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(22,221)	(22,221)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	22,221	22,221		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1146
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	515,615	515,615		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	302,471	302,471		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	818,086	818,086		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,024,316	1,024,316		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	292,004	292,004		
b. Total Column B Budget Form 2	608,000	608,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,924,320	1,924,320		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,106,234)	(1,106,234)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,106,234	1,106,234		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		113
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	738,200	738,200		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,728	33,728		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	771,928	771,928		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,026,327	1,026,327		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	138,920	138,920		
b. Total Column B Budget Form 2	216,460	216,460		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,381,707	1,381,707		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(609,779)	(609,779)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	609,779	609,779		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0706
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,650,700	1,650,700		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,491,078	1,491,078		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,141,778	3,141,778		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,459,731	2,459,731		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	272,900	272,900		
b. Total Column B Budget Form 2	584,200	584,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,316,831	3,316,831		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(175,053)	(175,053)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	175,053	175,053		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0708
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,472,326	3,472,326		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,852,049	1,852,049		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	5,324,375	5,324,375		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,329,436	1,329,436		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,426,800	1,426,800		
b. Total Column B Budget Form 2	3,090,900	3,090,900		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,847,136	5,847,136		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(522,761)	(522,761)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	522,761	522,761		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		2141
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $2,605,518,561 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,241,140	2,241,140		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,107,097	1,107,097		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,348,237	3,348,237		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,026,941	1,026,941		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,461,404	1,461,404		
b. Total Column B Budget Form 2	1,982,000	1,982,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,470,345	4,470,345		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,122,108)	(1,122,108)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,122,108	1,122,108		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		6301
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	200,000	200,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	361,667	361,667		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	561,667	561,667		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	375,355	375,355		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	200,000	200,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	575,355	575,355		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,688)	(13,688)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,688	13,688		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0183
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,500	6,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	6,500	6,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(83,808)	(83,808)		
7. Taxes to be collected, present year (December Settlement)	88,879	88,879		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	7,321	7,321		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	12,392	12,392		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(5,892)	(5,892)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,892	5,892		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0283
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	170,500	170,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,000	85,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	255,500	255,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	225,274	225,274		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,000	1,000		
b. Total Column B Budget Form 2	174,500	174,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	400,774	400,774		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(145,274)	(145,274)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	145,274	145,274		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0184
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	673,589	673,589		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	337,500	337,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,011,089	1,011,089		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	374,080	374,080		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,200	1,200		
b. Total Column B Budget Form 2	641,000	641,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,016,280	1,016,280		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(5,191)	(5,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,191	5,191		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1185
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	398,500	398,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	117,250	117,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	515,750	515,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,125	2,125		
7. Taxes to be collected, present year (December Settlement)	113,491	113,491		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,118	10,118		
b. Total Column B Budget Form 2	29,800	29,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	155,534	155,534		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	360,216	360,216		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	365,216	365,216		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	365,216	365,216		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	365,216	365,216		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0140	0.0140		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		6380
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6380 - 1998 STREET BOND

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	596,900	596,900		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	432,813	432,813		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,029,713	1,029,713		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	127,821	127,821		
7. Taxes to be collected, present year (December Settlement)	292,616	292,616		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	25,820	25,820		
b. Total Column B Budget Form 2	44,800	44,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	491,057	491,057		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	538,656	538,656		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	543,656	543,656		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	543,656	543,656		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	543,656	543,656		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0209	0.0209		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		1381
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	148,043	148,043		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	58,939	58,939		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	206,982	206,982		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	431,476	431,476		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	145,500	145,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	579,476	579,476		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(372,494)	(372,494)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	372,494	372,494		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0783
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,071,000	1,071,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	510,500	510,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,581,500	1,581,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	536,412	536,412		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	1,079,500	1,079,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,618,412	1,618,412		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(36,912)	(36,912)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	36,912	36,912		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		2483
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	251,738	251,738		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	52,726	52,726		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	304,464	304,464		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	320,753	320,753		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,700	4,700		
b. Total Column B Budget Form 2	256,738	256,738		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	582,191	582,191		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(277,727)	(277,727)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	277,727	277,727		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0185
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	94,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	283,500	283,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	101,642	101,642		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	600	600		
b. Total Column B Budget Form 2	190,000	190,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	292,242	292,242		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(8,742)	(8,742)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,742	8,742		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0182
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0182 - 2001 PARK BOND

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	617,535	617,535		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	108,573	108,573		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	726,108	726,108		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(11,597)	(11,597)		
7. Taxes to be collected, present year (December Settlement)	295,350	295,350		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	25,810	25,810		
b. Total Column B Budget Form 2	37,700	37,700		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	347,263	347,263		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	378,845	378,845		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	71,155	71,155		
12. Amount to be raised by tax levy (add lines 10 and 11)	450,000	450,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	450,000	450,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	450,000	450,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0173	0.0173		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		2379
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	240,000	240,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	235,200	235,200		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	475,200	475,200		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	102,807	102,807		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,500	132,500		
b. Total Column B Budget Form 2	241,200	241,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	476,507	476,507		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,307)	(1,307)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,307	1,307		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		2391
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	889,232	889,232		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,550,964	1,550,964		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,440,196	2,440,196		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,119,387	1,119,387		
7. Taxes to be collected, present year (December Settlement)	430,720	430,720		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	37,639	37,639		
b. Total Column B Budget Form 2	66,500	66,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,654,246	1,654,246		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	785,950	785,950		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	34,788	34,788		
12. Amount to be raised by tax levy (add lines 10 and 11)	820,738	820,738		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	820,738	820,738		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	820,738	820,738		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0315	0.0315		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

85,629 164,017

Budget Form 4-B (Rev. 1985)

2006	53	30113		2390
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	420,000	420,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	580,358	580,358		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,000,358	1,000,358		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	795,641	795,641		
7. Taxes to be collected, present year (December Settlement)	237,921	237,921		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	20,791	20,791		
b. Total Column B Budget Form 2	31,500	31,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,085,853	1,085,853		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(85,495)	(85,495)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	476,298	476,298		
12. Amount to be raised by tax levy (add lines 10 and 11)	390,803	390,803		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	390,803	390,803		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	390,803	390,803		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0150	0.0150		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		6401
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,791,993	1,791,993		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	912,882	912,882		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,704,875	2,704,875		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	353,818	353,818		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	626,068	626,068		
b. Total Column B Budget Form 2	1,795,500	1,795,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,775,386	2,775,386		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(70,511)	(70,511)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	70,511	70,511		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0203
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	504,867	504,867		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,203	232,203		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	737,070	737,070		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	390,794	390,794		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,500	3,500		
b. Total Column B Budget Form 2	512,967	512,967		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	907,261	907,261		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(170,191)	(170,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	170,191	170,191		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0107
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,520,243	1,520,243		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	638,246	638,246		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,158,489	2,158,489		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	642,177	642,177		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	461,762	461,762		
b. Total Column B Budget Form 2	1,358,920	1,358,920		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,462,859	2,462,859		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(304,370)	(304,370)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	304,370	304,370		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0342
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,552,650	1,552,650		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	947,883	947,883		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,500,533	2,500,533		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	703,635	703,635		
7. Taxes to be collected, present year (December Settlement)	388,332	388,332		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	604,317	604,317		
b. Total Column B Budget Form 2	649,678	649,678		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,345,962	2,345,962		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	154,571	154,571		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	495,429	495,429		
12. Amount to be raised by tax levy (add lines 10 and 11)	650,000	650,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	650,000	650,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	650,000	650,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0249	0.0249		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		0341
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $2,605,518,561 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,242,836	2,242,836		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,208,115	1,208,115		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,450,951	3,450,951		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	588,309	588,309		
7. Taxes to be collected, present year (December Settlement)	537,374	537,374		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	842,334	842,334		
b. Total Column B Budget Form 2	1,042,570	1,042,570		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,010,587	3,010,587		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	440,364	440,364		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	709,636	709,636		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,150,000	1,150,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,150,000	1,150,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,150,000	1,150,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0441	0.0441		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

2006	53	30113		Grand Total
YEAR	CO	UNIT	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL | | |

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND **TOTAL**

NET ASSESSED VALUATION $2,605,518,561 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	53,333,056	53,333,056			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0 28,119,674	28,119,674			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0 0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	81,452,730	81,452,730			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	0 0 0				
6. Actual balance, June 30 of present year	16,724,954	16,724,954			
7. Taxes to be collected, present year (December Settlement)	11,386,656	11,386,656			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	0 0				
a. Total Column A Budget Form 2	14,182,578	14,182,578			
b. Total Column B Budget Form 2	27,728,075	27,728,075			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	70,022,263	70,022,263			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0 11,430,467	11,430,467			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0 11,669,946	11,669,946			
12. Amount to be raised by tax levy (add lines 10 and 11)	23,100,413	23,100,413			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	23,100,413	23,100,413			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	23,100,413	23,100,413			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.8865	0.8865			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0101**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	79,006		163,500	
0202 Auto and Aircraft Excise Tax	498,018		957,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,299,417		5,800,000	0
0217 Commercial Vehicle Excise Tax (CVET)	30,340		62,800	
	3,906,781	0	6,983,900	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	177,484		210,000	
1412 State Grant	40,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	31,000		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	73,500		139,300	
1503 Cigarette Tax Distributions - General	34,700		65,900	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	436,931		437,000	
	793,615	0	942,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	630,934		642,677	
2301 Parking Receipts	9,100		75,900	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	97,082		132,700	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	181,581		348,000	
2711 Reimbursements	1,200		22,000	
2715 Utilities - In Lieu of Taxes	1,086,340		1,250,000	
3102 Cable Television Receipts	0		0	
	2,006,237	0	2,471,277	0
LICENSES AND PERMITS:				
3100 Licenses	1,300		750	
3200 Permits	142,000		229,000	
	143,300	0	229,750	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	42,000		42,000	
4104 Ordinance Violations	30,000		75,000	
	72,000	0	117,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	80,000		175,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	10,460		30,000	
	90,460	0	205,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		12,859	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		150,000	
	0	0	219,440	0
9999 Total Columns A and B	7,012,393	0	11,168,567	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1301**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	23,113		46,300	
0202 Auto and Aircraft Excise Tax	145,692		270,900	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,876		17,800	
	177,681	0	335,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	500,321		1,068,575	
2702 Sale of Graves	8,825		18,000	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		2,500	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	509,146	0	1,089,075	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	2,500		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		500	
	2,500	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	689,327	0	1,424,575	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1151**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	8,520		18,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,520	0	18,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,130		9,000	
4104 Ordinance Violations	0		0	
	5,130	0	9,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	13,650	0	27,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1131**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,700		8,000	
	4,700	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,700	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1156**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	60,000		120,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	60,000	0	120,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	60,000	0	120,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1146**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	284,004		590,000	
	284,004	0	590,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	292,004	0	608,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 113**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	128,920		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	128,920	0	198,460	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	10,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	10,000	0	18,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	138,920	0	216,460	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

405F2
8/30/2005

Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0706**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	272,900		584,200	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	272,900	0	584,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	272,900	0	584,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0708**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	350,000		980,600	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	350,000	0	980,600	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,076,800		2,110,300	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,076,800	0	2,110,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,426,800	0	3,090,900	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY
506	2006	53	3	

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 2141**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	459,960		982,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	4,400		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	464,360	0	982,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	505,000		1,000,000	
	505,000	0	1,000,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	492,044		0	
5203 Transfer from Dormant Fund	0		0	
	492,044	0	0	0
9999 Total Columns A and B	1,461,404	0	1,982,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 6301**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		200,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0183**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,010		0	
0202 Auto and Aircraft Excise Tax	5,923		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	388		0	
	7,321	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	7,321	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0283**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		170,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	170,500	0
9999 Total Columns A and B	1,000	0	174,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0184**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	640,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	640,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,200		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,200	0	641,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#1185**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,290		4,100	
0202 Auto and Aircraft Excise Tax	8,132		24,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	495		1,600	
	9,918	0	29,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	10,118	0	29,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 6380**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,326		6,100	
0202 Auto and Aircraft Excise Tax	20,967		35,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,277		2,400	
	25,570	0	44,300	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	250		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	250	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,820	0	44,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1381**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		139,500	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	139,500	0
9999 Total Columns A and B	2,500	0	145,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0783**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		8,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	8,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,071,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,071,000	0
9999 Total Columns A and B	2,500	0	1,079,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 2483**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,700		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	4,700	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		250,738	
5203 Transfer from Dormant Fund	0		0	
	0	0	250,738	0
9999 Total Columns A and B	4,700	0	256,738	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#0185**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	600	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#0182**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,358		5,100	
0202 Auto and Aircraft Excise Tax	21,163		29,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,289		2,000	
	25,810	0	36,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	25,810	0	37,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

516F2
8/30/2005

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 2379**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	127,500		241,200	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	127,500	0	241,200	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	5,000		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	5,000	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	132,500	0	241,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 2391**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,896		9,200	
0202 Auto and Aircraft Excise Tax	30,863		53,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,880		3,500	
	37,639	0	66,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	37,639	0	66,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 2390**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,705		4,300	
0202 Auto and Aircraft Excise Tax	17,048		25,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,039		1,600	
	20,791	0	31,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	20,791	0	31,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 6401**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	621,568		1,200,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	621,568	0	1,200,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	2,500		5,000	
	4,500	0	10,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		585,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	585,000	0
9999 Total Columns A and B	626,068	0	1,795,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0203**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,500		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,500	0	7,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		505,467	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	505,467	0
9999 Total Columns A and B	3,500	0	512,967	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0107**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	461,762		1,358,920	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	461,762	0	1,358,920	0
9999 Total Columns A and B	461,762	0	1,358,920	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/30/2005

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506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0342**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,414		7,200	
0202 Auto and Aircraft Excise Tax	27,826		42,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,695		2,700	
	33,935	0	52,400	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	559,300		567,100	
1701 Riverboat Revenue Sharing	0		0	
	559,300	0	567,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9,000		25,000	
6300 Special Assessments	2,082		5,178	
6500 Non-Identified Revenue	0		0	
	11,082	0	30,178	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	604,317	0	649,678	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

900F2
8/30/2005

Prescribed by State Board of Accounts | City & Town Budget Form No. 2 (Rev. 1985)

506	2006	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0341**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,109		12,800	
0202 Auto and Aircraft Excise Tax	38,505		75,300	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,346		4,900	
	46,959	0	93,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	784,600		915,400	
1701 Riverboat Revenue Sharing	0		0	
	784,600	0	915,400	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		25,000	
6300 Special Assessments	4,775		9,170	
6500 Non-Identified Revenue	0		0	
	10,775	0	34,170	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	842,334	0	1,042,570	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

901F2
8/30/2005

Analysis of Changes in Proposed 2006 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement	21,672
Includes Salaries, FICA, PERF and Pension	
Consultants and Workshops	750
DROP - Fire Pension	246,254
Deferred Retirement Option Plan - Lump Sum Payments	
Alternative Transportation	15,000
Funded by Transfer from Parking Enforcement	
DROP - Police Pension	171,553
Deferred Retirement Option Plan - Lump Sum Payments	
Subtotal - General Fund	**22,422**
Subtotal - Other Funds	**432,807**
Total Increase (Decrease)	**455,229**