Passed 8-0
Rollo absent

APPROPRIATION ORDINANCE 05-06

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND AND RISK MANAGEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating a Transfer of Funds within the General Fund – Animal Care and Control Division; Appropriating Funds from the General Fund – Fire Department for Overtime; Appropriating Grants Awarded to the Police Department; and Appropriating Funds from the Risk Management Fund for Workers Compensation Charges)

WHEREAS, the Animal Care and Control Division desires to transfer funds from Category 3 – Other Services and Charges to Category 2 – Supplies for food and medical supplies; and

WHEREAS, the Fire Department desires to increase its budget for overtime in order to provide for contingencies through the end of the year; and

WHEREAS, the City has received a grant from the Indiana Criminal Justice Institute for the Countywide DUI Taskforce, and desires to increase its budget for overtime for enforcement and to reimburse Monroe County law enforcement agencies for overtime incurred for additional enforcement; and

WHEREAS, the City has determined the need to appropriate additional funds for Worker's Compensation and a sufficient balance remains in the Risk Management Fund to pay these expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said Municipal Corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 52210 – Institutional & Medical Supplies	$ 15,000
Line 53130 – Medical Services	- 15,000
Total General Fund – Animal Care & Control	0
General Fund – Fire Department	
Line 51130 – Salaries and Wages – Overtime	50,000
Line 51210 – FICA	725
Total General Fund – Fire Department	50,725
General Fund – Police Department	
Line 51130 – Salaries and Wages – Overtime	8,897
Line 53960 – Grants	11,138
Total General Fund – Police Department	20,035
Grand Total General Fund	70,760
Risk Management Fund	
Line 53420 – Worker's Comp. & Risk Admin.	320,000
Total Risk Management Fund	320,000
Grand Total All Funds	$ 390,760

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 14th day of SEPTEMBER, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 15th day of SEPTEMBER, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 15th day of SEPTEMBER, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates a $15,000 transfer within the General Fund – Animal Care & Control Division for additional supplies; appropriates $50,725 from the General Fund – Fire Department for overtime; appropriates $20,035 for a countywide DUI Grant in the General Fund – Police Department; and appropriates $320,000 from the Risk Management Fund for additional Workers Compensation charges.

Signed copies to:

legal(5)	PW	file
controller	Fire	clerk
emp. svcs.	Police	CA/CAC(3)
Risk Mgt.	Animal control	