

(Passed 9-0)

APPROPRIATION ORDINANCE 04-02

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND EXPENDITURES
NOT OTHERWISE APPROPRIATED
(Appropriating Funds from the General Fund for New Positions in Engineering and the
Mayor's Office and Transferring Funds within the General Fund
To Accompany a Transfer in Position)**

WHEREAS, the City desires to appropriate funds to cover the personnel costs for new positions in Engineering and the Mayor's Office within the General Fund; and

WHEREAS, the City desires to transfer the funding for the Communications Director from the Information Technology Services Department to the Mayor's Office within the General Fund;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

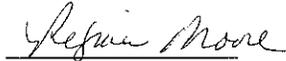
	AMOUNT REQUESTED
General Fund – Engineering Department	
Line 51110 – Salaries and Wages – Regular	\$ 27,672
Line 51210 – FICA	2,117
Line 51220 – PERF	2,353
Line 51230 – Health Insurance	3,164
Line 51310 – Other Personal Services	197
Subtotal – Engineering Dept	<u>35,503</u>
General Fund – Information Technology Services Dept.	
Line 51110 – Salaries and Wages – Regular	(32,275)
Line 51210 – FICA	(2,469)
Line 51220 – PERF	(2,744)
Line 52110 – Office Supplies	(500)
Line 53210 – Telephone	(500)
Line 53220 – Postage	(2,000)
Line 53230 – Travel	(3,000)
Line 53310 – Printing	(15,000)
Line 53320 – Advertising	(8,000)
Line 53910 – Dues and Subscriptions	(400)
Line 53940 – Temporary Contractual Employment	(625)
Subtotal – ITS Dept	<u>(67,513)</u>
General Fund – Office of the Mayor	
Line 51110 – Salaries and Wages – Regular	65,225
Line 51210 – FICA	4,990
Line 51220 – PERF	5,545
Line 51230 – Health Insurance	6,328
Line 51310 – Other Personal Services	394
Line 52110 – Office Supplies	500
Line 53210 – Telephone	500
Line 53220 – Postage	2,000
Line 53230 – Travel	3,000
Line 53310 – Printing	18,500
Line 53320 – Advertising	8,000
Line 53910 – Dues and Subscriptions	400
Line 53940 – Temporary Contractual Employment	625
Subtotal – Office of the Mayor	<u>116,007</u>
Total General Fund	\$ <u>83,997</u>

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

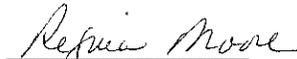
PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 10th day of March, 2004.


MICHAEL DIEKHOFF, President
Bloomington Common Council

ATTEST:


REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 10th day of March, 2004.


REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 10th day of MARCH, 2004.


MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance transfers \$67,513 of General Fund monies from the Information Technology Services Department to the Office of the Mayor. This transfer and an additional appropriation of \$3,500 (for printing) accompany the transfer of the position of Communications Director from one office to the other. The ordinance also appropriates \$44,994 in General Fund monies to cover personnel costs for new positions in the Office of the Mayor and the Engineering Department.

Signed copies to:

legal (5)	ES	mayors office	utilities	CA/CA(2)
ITS	PW	parking	elec	
controller	Traffic	engineering	file	