(passed 8-0)
Diekhoff
Absent

**APPROPRIATION ORDINANCE 03-05**

**TO SPECIALLY APPROPRIATE FROM THE WIRELESS ENHANCED 911 NON-REVERTING FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Funds for Payroll Expenses and to Reimburse the General Fund for Hardware and Software Expenses)**

WHEREAS, the Wireless Enhanced 911 Non-Reverting Fund was established with Ordinance 03-09; and

WHEREAS, the permitted uses of the fund include the payment or reimbursement of personnel expenses and computer hardware and software for the Central Emergency Dispatch Center; and

WHEREAS, the City desires to shift the costs for three existing Dispatch Center employees from the General Fund to the Wireless Enhanced 911 Non-Reverting Fund; and

WHEREAS, the City desires to reimburse the General Fund for a portion of the costs for the computer aided dispatch system that is currently being installed at the Dispatch Center;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

| | AMOUNT REQUESTED |
|---|---|
| Wireless Enhanced 911 Non-Reverting Fund | |
| Line 51110 – Salary & Wages – Regular | 65,385.00 |
| Line 51130 – Overtime | 12,000.00 |
| Line 51210 – FICA | 5,920.00 |
| Line 51220 – PERF | 5,610.00 |
| Line 53990 – Other Services and Charges | 140,000.00 |
| Total | 228,915.00 |

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 4th day of June, 2003.

Chris Gaal
CHRIS GAAL, President
Bloomington Common Council

ATTEST:

Regina Moore
REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 5th day of June, 2003.

Regina Moore

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 5 day of June, 2003.

JOHN FERNANDEZ, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates funds from the Wireless Enhanced 911 Non-Reverting Fund for personnel expenses for three existing Dispatch Center employees. It also appropriates a reimbursement from the Wireless Enhanced 911 Non-Reverting Fund to the General Fund for a portion of the costs for the new computer aided dispatch system.

Signed copies to:
legal(5) controller CA/CA(2)
police emp. svcs file