



## CITIZENS ADVISORY COMMITTEE

February 22, 2012

6:30 – 8:00 p.m.

McCloskey Room (#135)

*Suggested Time:*

- 6:30pm I. Call to Order and Introductions
- II. Approval of Minutes:  
A. January 25, 2011
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees  
A. LRTP Task Force
- 6:45pm V. Reports from the MPO Staff  
A. FY2012 2<sup>nd</sup> Quarter Progress Report  
B. 2012 MPO Conference  
C. 2013-2014 Unified Planning Work Program  
D. Standing Committee Membership  
E. Project Tracking
- 7:15 pm VI. Old Business  
A. Relationship of Local Adopted Documents
- 7:45 pm VII. New Business  
A. Transportation Improvement Program Amendments  
a. 35 Foot Buses (BT)  
b. Fuel Capitalization (BT)  
c. Maintenance Facility Exhaust System Upgrade (BT)  
*Recommendation Requested on all TIP Amendments\**
- VIII. Communications from Committee Members (*non-agenda items*)  
A. Topic Suggestions for future agendas
- IX. Upcoming Meetings  
A. Policy Committee – February 24, 2012 at 1:30 p.m. (Council Chambers)  
B. Technical Advisory Committee – March 28, 2012 at 10:00 a.m. (McCloskey Room)  
C. Citizens Advisory Committee – March 28, 2012 at 6:30 p.m. (McCloskey Room)
- 8:00 pm Adjournment

(\*Public comment prior to vote (limited to five minutes per speaker))

**Bloomington/Monroe County Metropolitan Planning Organization**  
Citizens Advisory Committee

**Citizens Advisory Committee Meeting Minutes**  
**January 25, 2012 McCloskey Conference Room 135, City Hall**

*Citizens Advisory Committee (CAC) Minutes are transcribed in a summarized outline manner.  
Audio recordings of the meeting are available in the Planning Department for reference.*

**Attendance**

Citizens Advisory Committee (Voting Members): Chair Patrick Murray (Prospect Hill NA), Vice-Chair Laurel Cornell (Citizen), Paul Ash (McDoel NA), Jack Baker (McDoel NA), Elizabeth Cox-Ash (McDoel NA), Larry Jacobs (Chamber of Commerce), Bill Milroy (Old Northeast NA), David Walter (6<sup>th</sup> and Ritter NA), Marc Cornett (Citizen), Mary Boutain (Area 10 Agency on Aging), and David Sabbagh (Citizen).

Others in Attendance (including Non-Voting CAC Members): John Kehrberg (Citizen), Buff Brown (Bloomington Transportation Options for People), Raymond Hess (BMCMPPO Staff), and Vince Caristo (BMCMPPO Staff).

**I. Call to Order and Introductions (~6:30 PM)**

**II. Election of Officers**

**A. Chair** – Patrick Murray and David Sabbagh were nominated for Chair. After a secret ballot election, Patrick Murray was elected Chair of the CAC.

**B. Vice-Chair** – Laurel Cornell was nominated for Vice-Chair. As the only nominee, the CAC elected her Vice-Chair of the CAC by voice decree.

**III. Approval of Minutes** – The minutes were accepted by the Committee without modification.

**III. Communications from the Chair** – Mr. Murray had no communications.

**IV. Reports from Officers and/or Committees**

**A. LRTP Task Force** – Mr. Hess stated that the Long Range Transportation Plan Task Force met in December and reviewed a draft request for qualifications (RFQ) to hire a consultant to perform the technical analysis required of the LRTP. The LRTP Task Force will likely meet again in February to review and finalize the RFQ. Mr. Milroy asked about the relationship between the LRTP and the City's Growth Policies Plan update. Mr. Hess replied that there may be an opportunity to conduct a survey of the community which can influence both documents. Mr. Sabbagh stated that a real survey that captures the community's intent would be needed.

**V. Reports from MPO Staff**

**A. 2008-2010 Crash Report** – Mr. Caristo reviewed the findings of the Crash Report. Data is obtained from a state database and significant effort is made to eliminate errors in the data. The data is analyzed using five characteristics: types of vehicles involved; severity of crash; time of day; location; and primary cause. He discussed in detail the characteristics of the 12,415 crashes that occurred in 2008-2010. Mr. Sabbagh noted the crashes at SR46 and College Mall Road and said the median prohibiting turns into the bank should be put back. Mr. Hess replied that this is part of the Bypass project and will check the plans to see if that will be reinstalled. Mr. Jacobs suggested looking at crashes per season to see how weather affects the

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Citizens Advisory Committee

crash trend. Mr. Baker suggested that a table showing the cause of fatal crashes would be helpful. Mr. Caristo stated that staff hopes to work on the 2009-2011 Crash Report very soon.

**B. FY 2011 Annual Completion Report** - Mr. Hess explained this is a synopsis of the four progress reports for fiscal year 2011. He highlighted the summary table at the back of the report which indicates the MPO spent 84% of its federal planning funds and that the unspent portion is rolled over into fiscal year 2012. Mr. Cornett asked how accomplishments are measured. Mr. Hess explained that it mostly relates to how much staff time was dedicated to each element and the corresponding accomplishments are listed.

**C. MAP-21** – Mr. Hess reviewed key components of the draft federal transportation legislation before the Senate. Some of the provisions to be concerned about are: the new population threshold for MPOs would be 200,000 which would result in the dissolution of our MPO; and dedicated funding sources for bicycle and pedestrian projects would be eliminated. The MPO has sent a letter to Indiana’s congressional delegation opposing some of these measures. Mr. Kehrberg asked if this was in relation to the dispute over I-69. Ms. Cornell suggested this is a power play by the States to regain more control over how federal transportation funding is spent.

**VI. Old Business**

**A. Relationship of Local Adopted Documents** – Mr. Murray suggested this item be moved to the end of the agenda. The Committee agreed to the change.

**VII. New Business**

**A. Coordinated Human Services and Public Transportation Plan Update** – Mr. Hess explained federal legislation requires the development of a Coordinated Plan to identify transportation needs and strategies to meet those needs related to older adults, persons with disabilities, and people with no/low income. Projects identified in a Coordinated Plan are eligible for 5310 funding, New Freedom funding, or Job Access and Reverse Commute funding. The BMCMPO developed its Coordinated Plan in 2007 and there is a need to update it to identify new transportation providers, needs in the community, and strategies to meet those needs. Mr. Baker suggested adding Martha’s House since they provide transit passes. Mr. Hess reviewed the new language focusing on the needs and strategies. Mr. Cornett asked how the needs list is developed. Mr. Hess explained a Mobility Steering Committee, made up of different transportation and human service organizations, was formed and generated the list. Mr. Sabbagh motioned to recommend approval of the update to the Coordinated Plan. Ms. Boutain seconded. The motion passed unanimously.

Mr. Jacobs motioned to extend the meeting 15 minutes. Ms. Cornell seconded and the motion passed unanimously.

**B. Transportation Improvement Program Amendments** – Mr. Hess stated INDOT has withdrawn its TIP amendments for the SR37/Tapp Road Intersection Improvement and SR46/Matthews Drive Signalization project. Though it was inadvertently left off of the agenda, included in the packet is information on a TIP amendment for Bloomington Transit to add voice enunciators on all of its buses. The enunciators will announce key bus stops, major intersections, and major destinations to assist those with visual impairments. This project is

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identified in the Coordinated Plan update and Bloomington Transit hopes to pursue \$240,000 in New Freedom funds for this project. Ms. Boutain motioned to recommend adding this project to the Transportation Improvement Program. Mr. Sabbagh seconded and the motion passed unanimously.

**VIII. Communications from Committee Members**

**A. Topic Suggestions for Future Agendas** – It was suggested the agenda item not discussed, Relationship of Local Adopted Documents, be carried over to the next meeting.

Mr. Cornett asked about membership on standing committees such as the Long Range Transportation Plan. Mr. Hess was asked to put together a list of all members on standing committees for the next meeting.

**IX. Upcoming Meetings**

- A. Policy Committee – February 10, 1:30pm (location to be determined)
- B. Technical Advisory Committee – February 22, 2012 at 10:00am (McCloskey Room)
- C. Citizens Advisory Committee – February 22, 2012 at 6:30pm (McCloskey Room)

**Adjournment (~8:10 PM)**

*These minutes were \_\_\_\_\_ by the CAC at their regular meeting held on February 22, 2012.  
(RH: 2/22/2012)*

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## **F.Y. 2012 Unified Planning Work Program Second Quarter Progress Report October 1, 2011 – December 31, 2011**

### **Executive Summary**

The Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is charged with implementation of the Fiscal Year 2011-2012 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the BMCMPPO study area over two programming years and documents the work that will be performed with federal highway and transit planning funds. This progress report is for the second quarter of the 2012 fiscal year and covers activities accomplished between October 1 and December 31, 2011.

The Bloomington/Monroe County Metropolitan Planning Organization had several notable accomplishments this quarter. Particularly, staff and the Long Range Transportation Plan Task Force forged ahead with a strategy to update the BMCMPPO's long term planning document (Element #201). A Request for Qualifications was drafted which will be used to hire a consultant who will perform the technical analysis required for the LRTP. On the non-motorized front, staff assisted the City in the completion of its *Breaking Away: Journey to Platinum* report (Element #302). This report provides Bloomington with a strategy as to how to become a premier bicycle friendly community by 2016. The report was adopted by City Council in November 2011.

The BMCMPPO also recapped its accomplishments through the development of two different documents. First, it developed the Annual Completion Report for Fiscal Year 2011 (Element #101). This report provides a synopsis of all operational accomplishments of BMCMPPO staff and project partners using federal Planning funds. Secondly, the BMCMPPO developed the draft Annual Listing of Obligated Projects (Element #102). This list shows how federal funds were tied to road and transit projects in fiscal year 2011 as programmed in the Transportation Improvement Program. Both documents are available online.

The BMCMPPO continued its commitment to a comprehensive, cooperative and continuous transportation planning and programming process (Element #101). The BMCMPPO facilitated communication between all levels of government, including local public agencies (LPAs), the Indiana Department of Transportation (INDOT), and the Federal Highway Administration (FHWA). To this end, the BMCMPPO hosted the fourth annual Open House at which Committee members and the public interacted in an informal setting and learned about the BMCMPPO, what it does, and the documents it develops and maintains. Additionally, the BMCMPPO engaged the community through various committees and through the dissemination of information. BMCMPPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, and the Citizens Advisory Committee and regularly participated in meetings of various committees that are concerned with transportation planning in the BMCMPPO urbanized area. BMCMPPO staff also performed core functions to ensure the continued operation of the BMCMPPO.

Contract service agencies of the BMCMPPO provided invaluable services as well. Ellettsville continues to make significant progress in the development of its ADA Transition Plan (Element #202). The Town has created numerous self evaluation forms and drafted grievance procedures, complaint forms, and a public involvement process. Bloomington's Engineering Department conducted routine traffic counts and exported street pavement, sign, and signal data from the asset management software (Element #203). Monroe County continued segment data input and performed analysis for the infrastructure management plan (Element #203). Finally, Bloomington Transit collected transit rider data (Element #303).

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## **F.Y. 2012 Unified Planning Work Program Second Quarter Progress Report October 1, 2011 – December 31, 2011**

### **Work Program Elements**

#### **#101 – Transportation Planning Coordination**

This element includes activities associated with administering the BMCMPPO Policy Committee, the BMCMPPO Technical Advisory Committee, the Citizens Advisory Committee, and daily BMCMPPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the BMCMPPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents work that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The BMCMPPO and its staff must also administer FHWA and Federal Transit Administration (FTA) planning grants associated with the FY 2011-2012 UPWP. BMCMPPO staff participates in monthly meetings of the statewide Indiana MPO Council. BMCMPPO staff is also expected to attend regular trainings and conferences to develop staff expertise. The BMCMPPO will also foster dissemination of information through the upkeep of its website. Lastly, the BMCMPPO will ensure that the public participation process is followed and improved upon.

During this quarter, the BMCMPPO accomplished the following tasks:

#### A. Intergovernmental Coordination:

- BMCMPPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
  - November 4, 2011
  - Provided staff support to the I-69 Subcommittee of the Policy Committee. This subcommittee is charged with clarifying outstanding questions and concerns with INDOT and FHWA (10/7/11, 10/17/11, 10/19/11, & 10/26/11).
- BMCMPPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
  - October 26, 2011
- BMCMPPO staff coordinated Citizens Advisory Committees (CAC) meetings (minutes, packets, staff support at meetings):
  - October 26, 2011
  - November 16, 2011
- The BMCMPPO hosted the 4<sup>th</sup> Annual Winter Open House which provides a relaxed atmosphere for Committees to interact with one another and the public. Attendees can learn about the BMCMPPO and its documents (12/9/11).
- The BMCMPPO administered and managed BMCMPPO staff.
- BMCMPPO staff continued work to organize the 2012 Indiana MPO Conference which will be held in Bloomington next fall.
- BMCMPPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
  - Continued coordination with INDOT concerning State projects like I-69
    - Participated in the Expert Land Use Panel for Section 5 of I-69 (10/4/11, 10/25/11, 11/9/11)
- Staff participated in the Indiana Complete Streets Coalition meeting (10/20/11)
- Staff worked on the US Census Bureau's 2011 Government Units Survey

#### B. Unified Planning Work Program

- BMCMPPO staff produced the FY 2011 Annual Completion Report.

#### C. Planning Grant Administration

- BMCMPPO staff tracked the BMCMPPO's fiscal activities:
  - Tracked expenditures and receipts for the 1<sup>st</sup> and 2<sup>nd</sup> quarter of FY 2012.

- Produced FY 2012 1<sup>st</sup> Quarter Billings.
- D. Indiana Metropolitan Planning Organization Council
  - BMCMPO staff attended Indiana MPO Council Meetings:
    - October 27, 2011
    - December 1, 2011
- E. Staff Training and Education
  - Staff attended the Indiana Metropolitan Planning Organization conference (10/12-14/11)
  - Staff attended the “Multi-modal Level of Service in the 2010 Highway Capacity Manual” webinar hosted by the Institute of Transportation Engineers and the Association of Pedestrian and Bicycle Professionals (10/19/11)
  - Staff attended the “Planning for Solar Energy” webinar hosted by the American Planning Association (APA) (10/12/11)
  - Staff attended the “Social Media and Ethics” webinar hosted by the APA (11/9/11)
  - Staff attended the “Context for Climate Change Planning” webinar hosted by the Association of Metropolitan Planning Organizations (11/29/11)
  - Staff attended the “Bus Rapid Transit and Land Use” webinar hosted by the Urban Land Institute (12/13/11)
  - Staff attended, presented at, and gave a mobile workshop for the APA Indiana Chapter State Conference (10/20-21/11)
- F. Web Site Administration
  - BMCMPO staff managed web pages
    - Posted materials related to BMCMPO Committees (PC, TAC, CAC) meetings, agendas, and packets
    - Maintained the BMCMPO, Policy & Advisory Committees, transportation planning, transportation acronym dictionary, Long Range Transportation Task Force, and bicycle & pedestrian planning webpages.
    - Posted plans and documents on the BMCMPO’s webpage as well as the documents clearinghouse webpage.
- G. Public Participation Process
  - No tasks were accomplished this quarter with the Public Participation Process.

### **#102 – Transportation Improvement Program**

This element includes activities to develop a Transportation Improvement Program (TIP), pursuant to U.S. Department of Transportation requirements, which details all federal-aid projects. This task includes on-going project coordination, federal aid grant coordination and assistance, quarterly project tracking, and attendance of project development meetings. The BMCMPO is responsible for administering a local Highway Safety Improvement Program (HSIP) which awards funds to projects which address safety issues. The BMCMPO is also responsible for administering a local allocation of Transportation Enhancement (TE) funds used for eligible projects focused on the expansion of transportation choices and the enhancement of the transportation experience. Lastly, the BMCMPO has taken a lead role in the program administration of a Safe Routes to School (SRTS) initiative and the management of the associated SRTS Task Force.

During this quarter, the BMCMPO accomplished the following tasks:

- A. Transportation Improvement Program
  - The BMCMPO amended the FY2010-2013 and FY2012-2015 Transportation Improvement Programs as follows:
    - The BMCMPO Director and Policy Committee Chair administratively approved amendments to the TIP to make minor changes to Bloomington’s 17<sup>th</sup> St. and Arlington Rd. roundabout and Sare Rd. and Rogers Rd. roundabout (10/27/11).
    - The Policy Committee amended the TIP to add INDOT’s SR46 and Arlington Rd. signalization project (11/4/11).
  - Staff drafted and posted online the draft Annual Listing of Obligated Projects for FY 2011.
  - Grant coordination

- Surface Transportation Program (STP)
- FTA grants
- Safe Routes to School (SRTS)
- BMCMPPO staff attended meetings of the City's Projects Team
  - October 20, 2011
  - November 17, 2011
  - December 15, 2011
- B. Highway Safety Improvement Program Administration
  - No tasks were accomplished this quarter related to the HSIP program.
- C. TE Program Administration
  - No tasks were accomplished this quarter related to the TE program.
- D. Safe Routes to School Program Administration
  - Staff worked with Monroe County School Corporation to implement a 2008 Safe Routes to School grant to conduct travel plans at local schools.

### **#201 – Long Range Transportation Plan**

This element includes activities to embark upon a multi-year process to update the Long Range Transportation Plan and the associated Travel Demand Model. The update will include public participation and support for technical expertise provided by a consultant. This element also includes licensing fees for TransCAD, the computer program used to create the Travel Demand Model.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
  - BMCMPPO staff coordinated the Long Range Transportation Plan Task Force: meeting recaps, packets, staff support at meetings (10/3/11, 12/12/11):
    - Continued discussions about the visioning process.
    - Drafted a Request for Qualifications for consulting services related to the technical analysis required for the LRTP.
    - Maintained a webpage dedicated to the LRTP Task Force.

### **#202 – Short Term Transportation Studies and Activities**

This element includes special studies to be conducted by the BMCMPPO and its project partners, often with the assistance of a consultant. Specifically, the BMCMPPO will work with the Citizens Advisory Committee to submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue. Additionally, the BMCMPPO will provide a support role to local public agencies in the development or update to their American with Disabilities Act Transition Plans.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. CAC/Student Assisted Study
  - No tasks were accomplished this quarter with the Student Assisted study.
- B. ADA Transition Plans
  - Staff helped coordinate efforts to update Bloomington's ADA Transition Plan (10/6/11)
  - As a result of a workshop held in September, an Accessible Transportation Coalition was formed. Staff has attended meetings of the group which hopes to improve transportation for people with disabilities (11/9/11, 12/14/11).
  - The Town of Ellettsville continued work on its ADA Transition Plan: self evaluation forms have been drafted; the transition plan has been drafted; a notice has been drafted; a grievance procedure has been drafted; a complaint form has been drafted; and PROWAG standards are being used.

### **#203 – Data Collection and Analysis**

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning

Department so that the BMCMPPO's functionally classified roadway network is covered. The Bloomington Public Works Department, the Town of Ellettsville, and Monroe County Highway Department will continue to develop and maintain a comprehensive infrastructure management plan, with emphasis on pavement management. This element includes activities to develop and maintain a Regional Intelligent Transportation Systems (ITS) Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network. Additionally, the BMCMPPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Traffic Volume Counting
  - The City of Bloomington Engineering Department conducted thirty-nine traffic counts and eighteen turning movement counts. This also includes administrative duties associated with these counts and purchase of traffic volume counting equipment.
- B. Infrastructure Management Plan
  - The City of Bloomington exported street pavement, signs, and signal data.
  - Monroe County Highways Department continued segment data input and analysis; updated inventory data of new roadways and traffic counts in the area; continued review of I-69 Section 4 impacts.
- C. Intelligent Transportation System Architecture Maintenance
  - No tasks were accomplished by the BMCMPPO this quarter with the ITS Architecture
- D. Annual Crash Report
  - BMCMPPO staff continued work on the next crash report which will analyze calendar years 2008-2010.

### **#301 – Long Range Alternative Transportation Planning**

This element includes activities to study long term bicycle, pedestrian, and transit investments. Specifically, Bloomington Transit will study, with the help of a consultant, the expansion of the Grimes Lane Operations facility which serves Bloomington Transit and IU Campus Transit.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Grimes Lane Operations Facility Study
  - This task has been successfully completed.

### **#302 – Short Range Alternative Transportation Studies and Activities**

This element includes activities to maintain the locally developed Coordinated Human Services Public Transportation Plan (Coordinated Plan) which evaluates how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income. Additionally, the BMCMPPO will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. BMCMPPO staff will also host bicycle skills and safety training seminars and other outreach on alternative forms of transportation.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. Coordinated Human Services Public Transit Plan
  - The Mobility Steering Committee was reconvened to assess the need to update the Coordinated Plan (12/13/11)
  - Refer to element #202.B on tasks associated with the Accessible Transportation Coalition Initiative.
- B. Bicycle and Pedestrian Safety and Project Coordination
  - Attended and provided staff support to the Bloomington Bicycle and Pedestrian Safety Commission
    - October 3, 2011
    - October 17, 2011

- November 7, 2011
- November 21, 2011
- December 5, 2011
- December 19, 2011
- Staff attended the Monroe County Alternative Transportation and Greenways System Plan Technical Committee meeting
  - October 24, 2011
- Staff finalized the *Breaking Away: Journey to Platinum* report. It details how Bloomington can become a premier bicycle friendly community by 2016. The document was adopted by City Council on 11/30/11.
- Staff worked with IU on its strategy for development of a bike plan (12/1/11) and the IU bike share program (12/1/11)
- Staff helped put together a grant application to the Bloomington Bicycle Club to promote bicycle safety and promotion activities.
- Staff assisted with implementation of International Walk to School Day (10/5/11).
- Staff assisted with the City's Sidewalk Committee and project prioritization methodologies (11/17/11, 11/22/11, 11/30/11, 12/6/11).
- Staff participated in the City's Greenways Implementation Plan.

### **#303 – Transit, Bicycle, and Pedestrian Data Collection**

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
  - Bloomington Transit conducted 150 ridership surveys.
  - Staff continued with regular counts of bike rack usage in downtown Bloomington
  - Staff organized the biannual bike ridership count in the first and second week of October.

Prepared by:  
Bloomington/Monroe County Metropolitan Planning Organization Staff  
February 2012

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Dept. of Transportation.*



**Financial Status Report: Fiscal Year 2012**

Quarterly Spending Summary												
Quarter	Q1 / FY 2011			Q2 / FY 2011			Q3 / FY 2011			Q4 / FY 2011		
Period	07/01/2010 - 09/30/2010			10/01/2010 - 12/31/2010			01/01/2011 - 03/31/2011			04/01/2011 - 06/30/2011		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 6,913.02	\$ 27,652.07	\$ 34,565.08	\$ 7,419.66	\$ 29,678.65	\$ 37,098.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 505.51	\$ 2,022.06	\$ 2,527.57	\$ 519.71	\$ 2,078.84	\$ 2,598.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 482.91	\$ 1,931.63	\$ 2,414.54	\$ 287.83	\$ 1,151.33	\$ 1,439.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 979.87	\$ 3,919.50	\$ 4,899.37	\$ 388.09	\$ 1,552.35	\$ 1,940.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
203	\$ 1,782.52	\$ 7,130.08	\$ 8,912.61	\$ 3,250.15	\$ 13,000.60	\$ 16,250.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 190.69	\$ 762.75	\$ 953.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302	\$ 4,521.95	\$ 18,087.80	\$ 22,609.74	\$ 1,888.67	\$ 7,554.68	\$ 9,443.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303	\$ 283.08	\$ 1,132.33	\$ 1,415.41	\$ 503.24	\$ 2,012.98	\$ 2,516.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 15,659.55</b>	<b>\$ 62,638.21</b>	<b>\$ 78,297.77</b>	<b>\$ 14,257.36</b>	<b>\$ 57,029.42</b>	<b>\$ 71,286.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Fiscal Year Budget Summary											
Element #	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 38,242.45	\$ 152,969.78	\$ 191,212.23	\$ 14,332.68	\$ 57,330.72	\$ 71,663.40	\$ 23,909.77	\$ 95,639.07	\$ 119,548.83	37.5%	62.5%
102	\$ 16,506.63	\$ 66,026.50	\$ 82,533.13	\$ 1,025.23	\$ 4,100.90	\$ 5,126.13	\$ 15,481.40	\$ 61,925.60	\$ 77,407.00	6.2%	93.8%
201	\$ 19,396.09	\$ 77,584.34	\$ 96,980.43	\$ 770.74	\$ 3,082.96	\$ 3,853.70	\$ 18,625.35	\$ 74,501.38	\$ 93,126.73	4.0%	96.0%
202	\$ 12,751.13	\$ 51,004.53	\$ 63,755.66	\$ 1,367.96	\$ 5,471.85	\$ 6,839.81	\$ 11,383.17	\$ 45,532.68	\$ 56,915.85	10.7%	89.3%
203	\$ 21,221.39	\$ 84,885.56	\$ 106,106.95	\$ 5,032.67	\$ 20,130.68	\$ 25,163.35	\$ 16,188.72	\$ 64,754.88	\$ 80,943.60	23.7%	76.3%
301	\$ 1,374.67	\$ 5,498.70	\$ 6,873.37	\$ 190.69	\$ 762.75	\$ 953.44	\$ 1,183.99	\$ 4,735.95	\$ 5,919.93	13.9%	86.1%
302	\$ (1,832.46)	\$ (7,329.83)	\$ (9,162.29)	\$ 6,410.62	\$ 25,642.48	\$ 32,053.10	\$ (8,243.08)	\$ (32,972.31)	\$ (41,215.39)	-349.8%	449.8%
303	\$ 1,833.32	\$ 7,333.26	\$ 9,166.58	\$ 786.33	\$ 3,145.30	\$ 3,931.63	\$ 1,046.99	\$ 4,187.96	\$ 5,234.95	42.9%	57.1%
<b>Total</b>	<b>\$ 109,493.21</b>	<b>\$ 437,972.85</b>	<b>\$ 547,466.06</b>	<b>\$ 29,916.91</b>	<b>\$ 119,667.64</b>	<b>\$ 149,584.55</b>	<b>\$ 79,576.30</b>	<b>\$ 318,305.21</b>	<b>\$ 397,881.51</b>	<b>27.3%</b>	<b>72.7%</b>

**Monroe County**

WORK ELEMENT	PROGRAMMED AMOUNT (2012)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00	0.0%	100.0%
203	\$ 11,720.70	\$ 2,930.18	\$ 14,650.88	\$ 2,643.62	\$ 660.91	\$ 3,304.53	\$ 9,077.08	\$ 2,269.27	\$ 11,346.35	22.6%	77.4%
<b>TOTALS</b>	<b>\$ 21,720.70</b>	<b>\$ 5,430.18</b>	<b>\$ 27,150.88</b>	<b>\$ 2,643.62</b>	<b>\$ 660.91</b>	<b>\$ 3,304.53</b>	<b>\$ 19,077.08</b>	<b>\$ 4,769.27</b>	<b>\$ 23,846.35</b>	<b>12.2%</b>	<b>87.8%</b>

**Bloomington**

WORK ELEMENT	PROGRAMMED AMOUNT (2012)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 2,500.00	\$ 12,500.00	0.0%	100.0%
203	\$ 45,947.76	\$ 11,486.94	\$ 57,434.70	\$ 15,102.27	\$ 3,775.57	\$ 18,877.84	\$ 30,845.49	\$ 7,711.37	\$ 38,556.86	32.9%	67.1%
<b>TOTALS</b>	<b>\$ 55,947.76</b>	<b>\$ 13,986.94</b>	<b>\$ 69,934.70</b>	<b>\$ 15,102.27</b>	<b>\$ 3,775.57</b>	<b>\$ 18,877.84</b>	<b>\$ 40,845.49</b>	<b>\$ 10,211.37</b>	<b>\$ 51,056.86</b>	<b>27.0%</b>	<b>73.0%</b>

**Ellettsville**

WORK ELEMENT	PROGRAMMED AMOUNT (2012)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 7,032.94	\$ 1,758.23	\$ 8,791.17	\$ 2,996.58	\$ 749.15	\$ 3,745.73	\$ 4,036.35	\$ 1,009.09	\$ 5,045.44	42.6%	57.4%
203	\$ 12,034.92	\$ 3,008.73	\$ 15,043.65	\$ 254.64	\$ 63.66	\$ 318.30	\$ 11,780.28	\$ 2,945.07	\$ 14,725.35	2.1%	97.9%
<b>TOTALS</b>	<b>\$ 19,067.86</b>	<b>\$ 4,766.96</b>	<b>\$ 23,834.82</b>	<b>\$ 3,251.22</b>	<b>\$ 812.81</b>	<b>\$ 4,064.03</b>	<b>\$ 15,816.63</b>	<b>\$ 3,954.16</b>	<b>\$ 19,770.79</b>	<b>17.1%</b>	<b>82.9%</b>

**Bloomington Transit**

WORK ELEMENT	PROGRAMMED AMOUNT (2012)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
301	\$ (5,931.12)	\$ (1,482.78)	\$ (7,413.90)	\$ 672.00	\$ 168.00	\$ 840.00	\$ (6,603.12)	\$ (1,650.78)	\$ (8,253.90)	-11.3%	111.3%
303	\$ 1,099.43	\$ 274.86	\$ 1,374.29	\$ 2,373.13	\$ 593.28	\$ 2,966.41	\$ (1,273.70)	\$ (318.42)	\$ (1,592.12)	215.9%	-115.9%
<b>TOTALS</b>	<b>\$ (4,831.69)</b>	<b>\$ (1,207.92)</b>	<b>\$ (6,039.61)</b>	<b>\$ 3,045.13</b>	<b>\$ 761.28</b>	<b>\$ 3,806.41</b>	<b>\$ (7,876.82)</b>	<b>\$ (1,969.20)</b>	<b>\$ (9,846.02)</b>	<b>-63.0%</b>	<b>163.0%</b>

<p><i>Save the date!</i> <b>2012 INDIANA MPO CONFERENCE</b></p>	
	<p><b>DOWNTOWN BLOOMINGTON OCTOBER 16-18, 2012</b></p>



*For additional details or opportunities to be a sponsor of the 2012 MPO Conference, please contact BMCMPPO staff at:*

Address: 401 N. Morton Street Suite 160  
PO Box 100  
Bloomington, IN 47402

Phone: (812) 349-3423

Fax: (812) 349-3535

Email: [mpo@bloomington.in.gov](mailto:mpo@bloomington.in.gov)

Website: [www.bloomington.in.gov/mpo](http://www.bloomington.in.gov/mpo)

MEMORANDUM



To: BMCMPO Citizens Advisory Committee  
From: Raymond Hess, Sr. Transportation Planner  
Date: February 15, 2012  
Re: Standing Committee Membership

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At the January 25<sup>th</sup> meeting, staff was directed to report back to the CAC about membership on standing subcommittees

**LRTP Task Force**

The CAC selected its membership for the LRTP Task Force on June 23, 2010. Meetings are typically held on Mondays during the lunch hour. The CAC's representation on the LRTP Task Force is:

- Jack Baker
- Sarah Ryterband
- Ted Miller
- Laurel Cornell

**Transportation Enhancement Selection Committee**

The TE Selection Committee is selected for every round of TE grants that are issued. On January 26, 2011 the CAC selected its representation on the TE Selection Committee:

- Sarah Ryterband
- Paul Ash

## MEMORANDUM



To: BMCMPO Committee Members  
From: Raymond Hess, Sr. Transportation Planner  
Date: October 28, 2011  
Re: Project Tracking

### Background

The BMCMPO Unified Planning Work Program includes project tracking as a task to be accomplished quarterly. Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale for these project updates is to keep the committees of the BMCMPO informed of project development in the hopes that projects stay on schedule and on budget. The 2010-2013 Transportation Improvement Program (TIP) is referenced for each project by page number and should be consulted for further details (available online at: [http://bloomington.in.gov/BMCMPO\\_Documents\\_Clearinghouse](http://bloomington.in.gov/BMCMPO_Documents_Clearinghouse)).

### INDOT Projects

#### *I-69 Section 4 segment p. 11 of TIP*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: The PE and ROW phases of the project were amended into the TIP in November 2010. There is a pending request from INDOT to amend the construction phase into the TIP.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45/46 Bypass from Monroe St. to Kinser Pike (DES# 0600811) p. 12 of TIP*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was let in May 2010. This phase is substantially complete.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45/46 Bypass - Kinser Pike to Pete Ellis Dr. (DES# 0300585,9010075,9611470,0015830) p.13*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was let in May 2010. The project is expected to be complete by Thanksgiving 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45 intersection improvement at Garrison Chapel Road (DES# 0710011) p.14*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in June 2011. The projected letting date is February 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

#### *State Road 45 intersection improvement at Liberty Dr/Hickory Leaf Dr. (DES# 0400392) p.15*

Project Contact: Seymour District Customer Service / phone: (877)305-7611 /  
email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in September 2011. The projected letting date is March 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

Bloomington/Monroe County Metropolitan Planning Organization

**State Road 46 intersection improvement at Arlington Road (DES#1173076) p.16**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in November 2011. The project letting date is February 2012.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**State Road 46 intersection improvement at Smith Road (DES# 0100773) p.17**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project has been eliminated. It was evaluated using the State’s Hazard Analysis Tool and it did not score high enough compared to other projects across the State.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**State Road 446 Resurfacing(DES# 1005184) p.18**

Project Contact: Seymour District Customer Service / phone: (877)305-7611 / email: [secommunications@indot.in.gov](mailto:secommunications@indot.in.gov)

- Current Status: This project was amended into the TIP in September 2010. This project is complete.
- Complete Streets: The Complete Streets Policy does not apply to State projects.

**Monroe County Projects**

**Fullerton Pike road reconstruction from SR 37 to Sare Rd. (DES# 0801059) p. 20 of TIP**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

PE	ROW	Construction
\$2,208,000	\$1,472,000	\$14,720,000

- Ready for Contracts = 04/2014; Letting Date = 08/2014 (est.)
- Current Status: Contract approved with Am. Structurepoint on 8/26/11 to provide scoping of study of project, inclusive of env. phase of project. Did not receive TIGER 3 funding from FHWA. Local funds have been used to date for project costs.
- Complete Streets: No changes in scope which affect CS compliance: bike, ped, and transit accommodations expected including sidepath, sidewalks, and transit turnouts.

**Karst Farm Greenway Phase I (DES# 0600370) p. 21**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

PE	ROW	Construction
\$387,027	\$32,425	\$1,901,328

- Ready for Contracts = 08/2012; Letting Date = 10/2012
- Current Status: 3 parcels remain to be acquired – one through condemnation. TIP amendment approved to push back Construction to FY2013 approved in February 2012..
- Complete Streets: Not applicable because the project is not a road project.

**Karst Farm Greenways Phase IIa (DES# 09002263) p.22**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

PE	ROW	Construction
\$80,800	\$91,200	\$688,000

- Ready for Contracts = 9/2012; Letting Date = 12/2012
- Current Status: The County request for additional federal funds in the amount of \$532,680 were denied.
- Complete Streets: Not applicable because the project is not a road project.

Bloomington/Monroe County Metropolitan Planning Organization

**Mt. Tabor Road (Matthews Dr.) Bridge over Jack Defeat's Creek (DES# 0801060) p. 23**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

PE	ROW	Construction
\$366,786	\$15,000	\$2,135,000

- Ready for Contracts = 09/2013; Letting Date = 12/2013
- Current Status: Field investigation for archeological study completed in 9/2011. The MPO approved additional federal construction funds (\$476,000) in 5/2011 to make construction phase of project 80%/20%. INDOT has not approved the new TIP, therefore, the previous TIP amount is used pending approval of the new TIP by INDOT. Met with Ellettsville Town Council.
- Complete Streets: The project will include construction of on-road opportunity (widened shoulders) for bicycle and pedestrians.

**Pavement Preservation (DES# 0901219, 0901220, 0901216, 0901540, 0901218)p. 23**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

- Current Status: This project is complete.
- Complete Streets: Not applicable because the project was maintenance.

**Vernal Pike Phase II from Curry Pike to Woodyard Rd. (DES# 9683080) p.24**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

- Current Status: The project is substantially complete.
- Complete Streets: Not applicable because the project was “grandfathered.”

**Upgrade Signs (DES# 1006377) p.25**

Project Contact: Bill Williams / phone: (812)349-2555 / email: [bwilliams@co.monroe.in.us](mailto:bwilliams@co.monroe.in.us)

PE	ROW	Construction
\$10,000	\$0	\$55,000

- Ready for Contracts = 02/2012; Letting Date = 05/2012
- Current Status: Currently determining if same consultant for rural sign modernization can be used for this project. Will proceed accordingly once this determination has been made.
- Complete Streets: Not applicable because this is not a road project.

**City of Bloomington Projects**

**W. 3<sup>rd</sup> St. from SR 37 to Landmark (DES# 0300766) p. 28 of TIP**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: Not applicable because the project was “grandfathered.”

**17<sup>th</sup> St. roundabout at Arlington Rd. (DES# 0900216) p. 29**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
\$338,660	\$875,000	\$3,250,000

- Ready for Contracts = 12/2012; Letting Date = 04/2013
- Current Status: The City is finishing up right-of-way.
- Complete Streets: The project’s preferred design solutions include sidewalks, sidepaths, improved pedestrian crossings, and traffic calming.

**17<sup>th</sup> St. intersection improvement at Jordan Ave. (DES#0901710) p. 30**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
\$209,000		

- Ready for Contracts = 01/2014; Letting Date = 03/2015
- Current Status: The bid letting date has been moved to FY2015 because the City has included a request for construction funding in the next iteration of the TIP..

Bloomington/Monroe County Metropolitan Planning Organization

- Complete Streets: Not applicable because the project is grandfathered. The project’s preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and improved sight distance.

**Atwater Ave. intersection improvement at Henderson St. (DES#0800443) p. 31**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: The project is complete
- Complete Streets: Not applicable because the project was grandfathered.

**B-Line Trail Phase II from 2<sup>nd</sup> St. Country Club Dr. and Rogers St. to Adams St. (DES# 0901422) p. 32**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: Not applicable because the project is not a road project

**Cascades Trail Phase I from Dunn St. to Club House Dr. p. 33**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

PE	ROW	Construction
complete	\$0	\$695,000

- Current Status: A TIP amendment was processed 09/2010 to move the construction year from FY2010 to FY2012.
- Complete Streets: Not applicable because the project is not a road project.

**Jackson Creek Trail Phase I from Rogers Rd. to Sherwood Oaks Park (DES# 0200987) p. 34**

Project Contact: Dave Williams / phone: (812)349-3700 / email: [williamd@bloomington.in.gov](mailto:williamd@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because the project is not a road project.

**Old SR37 Intersection improvement at Dunn St. p. 35**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
\$211,000	\$50,000	\$2,300,000

- Ready for Contracts = 01/2014; Letting Date = 04/2014
- Current Status: None provided.
- Complete Streets: The preferred design solutions include sidewalk, sidepath, sight distance improvements, and intersection improvements.

**Rogers Street road improvement from Rockport Rd. to Watson St. (DES# 0600496) p. 36**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
Complete	\$730,000	\$4,173,218

- Ready for Contracts = 05/2012; Letting Date = 08/2012
- Current Status: Parcel acquisition is complete.
- Complete Streets: Not applicable because the project was “grandfathered.” The preferred design solutions include sidewalk, sidepath, tree plot separation, and formalized on-street parking.

**Sare Rd. roundabout at Rogers Road (DES# 0900213) p. 37**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

PE	ROW	Construction
\$160,740	\$116,000	\$2,599,802

- Ready for Contracts = 1/2012; Letting Date = 04/2012
- Current Status: All parcels have been acquired. Certification of ROW completed 12/2011.
- Complete Streets: Project includes connections for sidewalk and sidepath.

Bloomington/Monroe County Metropolitan Planning Organization

**Tapp Rd. intersection improvement at Rockport Rd. (DES#0901730) p. 38**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
\$319,373	\$318,043	

- Ready for Contracts = 07/2014; Letting Date = 10/2014
- Current Status: Change in PE and R/W amounts reflect Tip amendment from 5/9/11.
- Complete Streets: The preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and traffic calming.

**Traffic Signal upgrade at 4<sup>th</sup>/Walnut and 4<sup>th</sup>/College (DES# 0901808, 0901809) p. 39**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

- Current Status: The project is complete.
- Complete Streets: The project modernized the pedestrian signals and update curb ramps.

**University Courts Brick Street Restoration (DES# 0902258) p. 40**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
		\$264,354

- Ready for Contracts = 10/2012; Letting Date = 12/2012
- Current Status: None provided.
- Complete Streets: Not applicable because this is considered a maintenance project.

**Walnut Street pavement preservation from 1<sup>st</sup> St. to Country Club Dr. (DES# 0901506) p. 41**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is considered a maintenance project.

**Sidewalk Restoration at various locations in the City (DES# 0901685) p. 42**

Project Contact: Joyce Williams / phone: (812)349-3417 / email: [williajo@bloomington.in.gov](mailto:williajo@bloomington.in.gov)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is not a road project. The project includes new sidewalks and updated curb ramps.

**Upgrade Signs (DES# 1006383) p.43**

Project Contact: Adrian Reid / phone: (812)349-3417 / email: [reida@bloomington.in.gov](mailto:reida@bloomington.in.gov)

PE	ROW	Construction
		\$100,000

- Ready for Contracts = n/a; Letting Date = n/a
- Current Status: Traffic division is working on the sign inventory for Zone #1 as a detailed inventory and map of all signs to be replaced is required before force account can be established by INDOT.
- Complete Streets: Not applicable since this is not a road project.

**Town of Ellettsville Projects**

**Heritage Trail Phase I from Main St. to Depot Rd. (DES 0301167) p. 43 of TIP**

Project Contact: Connie Griffin / phone: (812)876-8008 / email: [connie\\_griffin@bluemarble.net](mailto:connie_griffin@bluemarble.net)

PE	ROW	Construction
\$57,585	\$17,281	\$129,471

- Ready for Contracts = 06/2012; Letting Date = 10/2012 (est.)
- Current Status: Will submit the Categorical Exclusion for approval with the next 2 weeks. Plans will be submitted for initial review within the next 30 days.
- Complete Streets: Not applicable because this is not a road project.

Bloomington/Monroe County Metropolitan Planning Organization

**Community School Corporation Projects**

***RBBCSC Sidewalk Construction along Ridge Springs Ln. (DES# 0800021) p.45 of TIP***

Project Contact: Connie Griffin / phone: (812)876-8008 / email: [connie\\_griffin@bluemarble.net](mailto:connie_griffin@bluemarble.net)

PE	ROW	Construction
\$33,000	\$32,619	\$184,381

- Ready for Contracts = ; Letting Date =
- Current Status: None provided.
- Complete Streets: Not applicable because the project is not a road project.

***MCCSC Batchelor Middle Infrastructure (DES# 0710204) p. 46***

Project Contact: John Carter / phone: (812)330-7720 / email: [jcarter@mccsc.edu](mailto:jcarter@mccsc.edu)

- Current Status: This project is complete.
- Complete Streets: Not applicable because this is not a road project.

**Administrative Modifications**

In 2011 the BMCMPPO amended the Public Participation Plan to allow the Director and Chair of the Policy Committee to administratively modify the Transportation Improvement Program if certain conditions are met. Refer to the PPP for further details (available online at:

[http://bloomington.in.gov/BMCMPO\\_Documents\\_Clearinghouse](http://bloomington.in.gov/BMCMPO_Documents_Clearinghouse)). The following list shows all administrative modifications which have been made to the Transportation Improvement Program this fiscal year:

- 8/26/11 – Made changes to the FY2010-2013 TIP to bring consistency between it and the newly adopted FY2012-2015 TIP: Increased the FY2012 construction cost of the City of Bloomington’s South Rogers Street project to \$3,475,935; Reduced Rural Transit’s Operational Assistance in FY2012 to \$1,416,642 and in FY2013 to \$1,473,306; Reduced Bloomington Transit’s Operational Assistance in FY2012 to \$7,123,166 and FY2013 to \$7,408,093.
- 10/27/11 – Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved \$47,550 from the right-of-way phase of Bloomington’s 17<sup>th</sup> and Arlington roundabout project and added it to the construction phase; Moved the construction phase of Bloomington’s Sare and Rogers roundabout from FY2013 to FY2012.
- 1/9/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved the implementation year for Bloomington Transit’s 35 Foot Buses project from FY2011 to FY2012.
- 1/27/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved FTA5316 funds from FY2011 and added it to FY2012 for Bloomington Transit’s Operational Assistance.
- 2/15/12 - Made the following changes to the both the FY2010-2013 TIP and FY2012-2015 TIP: Moved the construction phase from FY2012 to FY2013 for Monroe County’s Karst Farm Greenway Phase I; Moved the implementation year from FY2010 to FY2012 and increased project costs for Bloomington Transit’s Downtown Transfer Facility; Moved the implementation year from FY2012 to FY2013 for Bloomington Transit’s Fare Collection Equipment.

**Change Orders**

In 2007 the MPO adopted a Change Order Policy. The Policy sets aside 5% of the MPO's allocation of Surface Transportation Program (STP) funds into a Change Order Reserve. The Change Order Reserve can then be tapped by local public agencies for projects which have run into unforeseen costs once construction has begun. The following table provides a synopsis of the Change Order Reserve status for fiscal year 2012.

<b>Project – Nature of CO</b>	<b>Approval</b>	<b>Date</b>	<b>Local Match</b>	<b>CO Reserve</b>	<b>Other funding</b>	<b>Total</b>
B-Line- changes to cost of ped bridge over Grimes; changes to stormwater structure and piping	Admin	7/8/11	\$12,805.59	\$51,222.36		\$64,027.95
S. Walnut Repave – added additional construction inspection costs	Admin	7/25/11	\$2,397.15	\$9,588.60		\$11,985.75
4 <sup>th</sup> Street Signals – added additional construction inspection costs	Admin	8/23/11	\$5,450.71	\$21,802.84		\$27,253.55
W. 3 <sup>rd</sup> St. – changes to warning tape and conduit type	Admin	8/24/11	\$897.60	\$3,590.40		\$4,488.00
W. 3 <sup>rd</sup> St. – removal of culvert and replacement due to rock	Admin	8/29/11	\$2,829.13	\$11,316.48		\$14,145.61
W. 3 <sup>rd</sup> St.- added casings fro telecom conduit	Admin	8/30/11	\$17,257.12	\$69,028.46		\$86,285.58
Atwater/Henderson – added survey markers for the project	Admin	8/30/11	\$278.90	\$1,115.60		\$1,394.50
W. 3 <sup>rd</sup> St. – temporary sewer relocation	Admin	9/27/11	\$1,219.60	\$4,878.40		\$6,098.00
Atwater/Henderson – disconnect hangers and rock excavation	Admin	9/27/11	\$1,038.77	\$4,155.07		\$5,193.84
W. 3 <sup>rd</sup> St – signal pole adjustments for ped signal	Admin	9/27/11	\$902.21	\$3,608.79		\$4,511.00
W. 3 <sup>rd</sup> St - slope and swale stabilization around detention areas	Admin	9/27/11	\$623.42	\$2,493.66		\$3,117.08
<b>Change Order Reserve Balance = \$5,010.04</b>						

## Summary of Local Public Agencies Planning Documents

### CLASSIFICATIONS

- Ordinance – rules, regulations, and other provisions governed by local, state, and federal laws
- Policy – the document was **adopted** through resolution or other designation by elected officials, board, or commission and generally has the highest level of authority for policies
- Plan – the document was **not adopted**, but generally was vetted through a public process similar to a policy document
- Study/Report – the document was produced by a hired consultant, or student/class project, or board/commission, or staff

### MONROE COUNTY

- Title 800 Monroe County Zoning (Ordinance – zoning and land use regulations)
- Title 850 Monroe County Subdivision (Ordinance – subdivision regulations)
- Monroe County Comprehensive Plan 2012 (Policy – comprehensive plan for county)
  - Ellettsville Area Rural Community Plan 2002 (Policy – subarea plan)
  - Harrodsburg Area Rural Community Plan 2003 (Policy – subarea plan)
  - Smithville-Sanders Area Rural Community Plan 2005 (Policy – subarea plan)
  - Stinesville Area Rural Community Plan 2005 (Policy – subarea plan)
- Master Thoroughfare Plan 1995 (Policy – road classification plan)
- Monroe County Interim Report 1989 (Study/Report – historic structures inventory)
- Natural Features Inventory 2003-2005 (Study/Reports – inventory of natural resources)
- Monroe County Alternative Transportation and Greenways System Plan 2006 (Policy - non-motorized transportation plan)
- Equestrian Feasibility Study for the Karst Farm Greenway Phase One 2008 (Study/Report – subarea multiuse trail plan)
- SR 37 Corridor Plan 2010 (Plan – corridor subarea plan)
  - I69/ SR37 Alternative Transportation Corridor Study 2007 (Plan – corridor study)
  - RHIT SR 37 Grade-Separated Crossing 2010 (Study/Report – subarea transportation plan)

## CITY OF BLOOMINGTON

- Unified Development Ordinance (Ordinance – zoning and land use regulations)
- Growth Policies Plan 2002 (Policy – comprehensive plan for the city)
  - Master Thoroughfare Plan 2002 (Policy - road classification plan)
  - A Plan for West Kirkwood 2002 (Policy – corridor subarea plan)
  - Downtown Vision and Infill Strategy Plan 2005 (Policy – subarea plan)
  - Bicycle and Pedestrian Transportation and Greenways System Plan 2008 (Policy - non-motorized transportation plan)
- West Third Street Corridor Plan 1999 (Study/Report – subarea transportation plan)
- Bloomington Historic Sites and Structures Inventory 2001 (Study/Report – historic structures inventory)
- McDoel Neighborhood Plan 2002 (Plan – subarea plan)
- Greenspace Report 2002 (Study/Report – inventory of greenspace)
- Broadview Neighborhood Plan 2003 (Plan – subarea plan)
- City of Bloomington Resource Inventory 2003 (Study/Report – inventory of environmental resources)
- Jackson Creek Trail Master Plan 2003 (Plan – multiuse trail plan)
- Master Plan for the McDoel Switchyard and CSX Rail Corridor 2004 (Plan – multiuse trail plan)
- Prospect Hill Neighborhood Plan 2005 (Plan – subarea plan)
- Green Acres Neighborhood Plan 2006 (Plan – subarea plan)
- Bloomington Environmental Quality Indicators 2006 (Study/Report – environmental resources analysis)
- Cascades Park Bicycle and Pedestrian Feasibility Study 2007 (Study/Report – subarea transportation plan)
- Downtown Land Use Study 2008 (Study/Report – downtown area land use analysis)
- College Mall Pedestrian Accessibility Study 2008 (Study/Report – subarea transportation plan)
- Greenhouse Gas Inventory for the City of Bloomington 2009 (Study/Report – greenhouse gas inventory)
- South Rogers Streetscape Identity Study 2009 (Study/Report – corridor study)
  - RHIT Rogers Street Corridor Context Sensitive Design Study 2007 (Study/Report – corridor study)
- Redefining Prosperity: Energy Decent and Community Resiliency 2009 (Policy – community resiliency strategies)
- City Facilities Report 2010 (Study/Report – analysis of City services and facilities)
- Breaking Away: Journey to Platinum 2011 (Policy – bicycle plan)

#### TOWN OF ELLETTSVILLE

- Title XV Zoning (Ordinance – zoning and land use regulations)
- Comprehensive Plan for the Town of Ellettsville 2002 and 2007 update (Policy – comprehensive plan for the town)
- State Road 46, West of Ellettsville Industrial Feasibility Study 1996 (Study/Report – subarea plan)
- East Ellettsville Area Plan and State Highway 46 Corridor Management Plan 2000 (Plan – corridor study)
- East Ellettsville Area Plan 2000 (Policy –subarea plan)
- Pedestrian Corridor Planning, Case Study: Ellettsville, IN 2000 (Study/Report)
- Historic Register of Historic Places, Ellettsville Downtown Historic District 2006 (Policy)
- Ellettsville, Indiana, Economic Development Plan for the Heritage Crossing Development Area 2007 (Study/Report)
- Town of Ellettsville 2010-2014 Parks and Recreation Master Plan (Plan)
- Town of Ellettsville Capital Improvement Plan 2010-2014 (Plan - I69 Community Planning Grant)
  - Wells Park Nature Area (Study/Report – ecological assessment part of I69 Community Planning Grant)

#### BLOOMINGTON TRANSIT

- Fixed Route Operational Analysis Study 2007 (Study/Report – route performance study)
- Transit Development Program Update 2009 (Plan – transit master plan)
- Transit Operations Facility Expansion Feasibility Study 2011 (Study/Report – Grimes Lane Operations Study)

#### INDIANA UNIVERSITY

- Indiana University Master Plan Bloomington 2010 (Policy – campus master plan)
- 10<sup>th</sup> Street Mobility Study 2010 (Plan – subarea transportation plan)
  - RHIT 10<sup>th</sup> Street Extension and Modernization Study 2007 (Study/Report – corridor study)

# MEMORANDUM



To: BMCMPO Technical & Citizens Advisory Committees  
 From: Raymond Hess, Sr. Transportation Planner  
 Date: February 15, 2012  
 Re: Transportation Improvement Programs Amendments

### Amendments to Bloomington Transit Project List:

Bloomington Transit has requested to make several changes to the Transportation Improvement Program. The proposed changes are as follows:

Bloomington Transit Projects		Fiscal Year			
		2010	2011	2012	2013
<b>Project:</b> 35 Foot Buses	FTA 5309			\$ 1,464,000	\$ 1,008,000
<b>Description:</b> Purchase of two new 35-foot hybrid electric buses in 2012 and two in 2013.	Local			\$ 366,000	\$ 252,000
<b>DES#:</b> 1172616		<i>Note: The figures in italics represent illustrative funding.</i>			
<b>Support:</b> LRTP, TDP	<b>TOTAL</b>	\$ -	\$ -	\$ 1,830,000	\$ 1,260,000

Proposed Changes: Added project costs in FY2013 to purchase 2 additional 35' hybrid buses totaling \$1,260,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

Bloomington Transit Projects		Fiscal Year			
		2010	2011	2012	2013
<b>Project:</b> Fuel Capitalization	FTA 5307			\$ 800,000	
<b>Description:</b> Capitalize the cost of fuel at 80 percent Federal for the BT FY2012	Local			\$ 200,000	
<b>DES#:</b> n/a					
<b>Support:</b> TDP, LRTP	<b>TOTAL</b>	\$ -	\$ -	\$ 1,000,000	\$ -

Proposed Changes: This is a new project to capitalize fuel costs for Bloomington Transit in FY2012 totaling \$1,000,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

Bloomington Transit Projects		Fiscal Year			
		2010	2011	2012	2013
<b>Project:</b> Facility Exhaust System Upgrade	FTA 5307			\$ 48,000	
<b>Description:</b> Upgrade the maintenance garage exhaust system to withstand the high temperatures of modern bus exhaust	Local			\$ 12,000	
<b>DES#:</b> n/a					
<b>Support:</b> TDP, LRTP	<b>TOTAL</b>	\$ -	\$ -	\$ 60,000	\$ -

Proposed Changes: This is a new project to upgrade the maintenance garage exhaust system to withstand the high temperatures of modern bus exhaust totaling \$60,000.

Note: This change, if approved, would be made to both the FY2010-2013 TIP and the FY2012-2015TIP in an effort to maintain consistency between the two documents.

### Recommendation Requested

The Technical Advisory Committee and Citizens Advisory Committee are requested to make a recommendation to the Policy Committee on the proposed amendments.