Passed: 9-0

APPROPRIATION ORDINANCE 95-06

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND AND PARK NON-REVERTING CAPITAL FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, it has now been determined to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
General Fund		
Police Department		
Line 111 - Salaries & Wages	$ 25,700	
Line 399 - Other Services	$ 1,000	
Fire Department		
Line 445 - Equipment	$ 20,000	
Total General Fund	$ 46,700	
Park Non-Reverting Capital Fund		
Line 431 - Other Improvements	$ 3,791	
Total Park Fund	$ 3,791	

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 4th day of October, 1995.

Iris Kiesling

Iris Kiesling, President
Bloomington Common Council

Attest:

Patricia Williams

Patricia Williams, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 5th day of October, 1995.

Patricia Williams

Patricia Williams, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 5th day of October, 1995.

Tomilea Allison

Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

The Police Department line 111 Fund request appropriates $15,700 from portions of the FY 1994/95 and FY 1995/96 OWI grants and also appropriates $10,000 in reimbursements from Indiana University.

The OWI grants are used to fund overtime salaries for OWI patrols. The grants are on October 1 through September 30 fiscal years. The requested appropriation is for the amounts needed in 1995. The balance of the FY 1995/96 grant will be appropriated in 1996.

The reimbursement from Indiana University will be used for Police overtime expenses for traffic direction during Indiana University football games.

The Police Department request in line 399 appropriates the balance of a $5,000 reimbursable state grant from the Governor's Council on Impaired and Dangerous Driving. This grant also runs from October, 1994 through September, 1995. The funds are used to maintain a public information and community awareness program to encourage the use of designated drivers.

The Fire Department request in line 442 for $20,000 will be used to upgrade the computer network in the Fire Department, and will be used to install PC's in each station. GIS capabilities will also be provided with the installation of a GIS workstation at the Headquarters station.

The Park Department request for $3,791 appropriates the balance of funds in the Parks Non-Reverting Capital (Cascades Golf Course) Fund. Historically, this fund has been used to account for revenues received from golf course concessions and fees. With the restructuring and reorganization of the Golf Course, current revenues are deposited directly in the Park General Fund. With this appropriation, the Non-Reverting Capital Fund will be closed out by the end of 1995. The requested appropriation will be used to purchase grass seed mix for needed turf improvements.

Signed copies to:
Controller - 2
Brad Kirkwood
Police Dept
Fire Dept
Park Dept