



## CITIZENS ADVISORY COMMITTEE

March 27, 2013

6:30 – 8:00 p.m.

McCloskey Room (#135)

*Suggested  
Time:*

*6:30pm*

- I. Call to Order and Introductions
- II. Approval of Minutes:
  - A. February 27, 2013
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
  - A. MTP Task Force
  - B. Project Updates

*7:00pm*

- V. Reports from MPO Staff
- VI. Old Business

*7:15 pm*

- VII. New Business
  - A. Draft FY 2014-2017 TIP Projects
  - B. Transportation Improvement Program Amendments
    - i. I-69 Section 5 (INDOT)\*
- VIII. Communications from Committee Members (*non-agenda items*)
  - A. Topic suggestions for future agendas
- IX. Upcoming Meetings
  - A. Policy Committee – April 12, 2013 at 1:30 p.m. (Council Chambers)
  - B. Technical Advisory Committee – April 24, 2013 at 10:00 a.m. (McCloskey Room)
  - C. Citizens Advisory Committee – April 24, 2013 at 6:30 p.m. (McCloskey Room)

*8:00 pm* Adjournment

*(\*Recommendations Requested / \*Public comment prior to vote – limited to five minutes per speaker)*

**Citizens Advisory Committee Meeting Minutes**  
**February 27, 2013 McCloskey Conference Room 135, City Hall**

*Citizens Advisory Committee (CAC) Minutes are transcribed in a summarized outline manner.  
Audio recordings of the meeting are available in the Planning Department for reference.*

**Attendance**

Citizens Advisory Committee (Voting Members): Chair David Sabbagh (Citizen), Paul Ash (McDoel NA), Elizabeth Cox-Ash (McDoel NA), John Kehrberg (Citizen), Sarah Clevenger (Citizen), Ted Miller (Citizen), Sarah Ryterband (Citizen), James Reed (Citizen), Bill Milroy (Old Northeast Downtown NA), Ken Campanella (Citizen), Larry Jacobs (Chamber of Commerce), Tamby Wikle-Cassidy/Miller (Citizen), Anita Douglas (Citizen), Liz Irwin (Chamber of Commerce), Cheryl Munson (County Council), and Glenn Carter (Citizen).

Others in Attendance (including Non-Voting CAC Members): Sandra Flum (INDOT), Jim Ude (INDOT), Rich Zieluski (American Structurepoint), Bill Williams (Monroe County), Mary Jo Hamman (Baker), Sabri Dogan (Student), Orsolya Mikola (Researcher), Nan Brewer (Fullerton Pike CAC), Steve Brewer (Fullerton Pike CAC), Randy Cassady (Citizen), Stephen Burns (Citizen), Jim Holthaus (Citizen), Bob Cummins (Citizen), Morrison Buckley (Citizen), Scott Robinson (BMCMPPO Staff), and Anna Dragovich (BMCMPPO Staff).

**I. Call to Order and Introductions (~6:30 PM)**

**II. Approval of Minutes** – The January 23, 2013 minutes were accepted by the Committee.

**IV. Communications from the Chair** – Mr. Sabbagh attended the TAC meeting this morning and an I69 coordination meeting sponsored by the Chamber of Commerce. It was a great meeting for all interested parties to talk about the I69 project. It is open to the public and he encouraged everyone to attend the next meeting in March (date unknown). Ms. Ryterband asked if there was any discussion on project costs and the legal issues featured in the newspaper. Mr. Sabbagh said no the discussion was mostly on identifying local needs.

**V. Reports from Officers and/or Committees**

**A. MTP Task Force** – Ms. Dragovich provided an update on the Metropolitan Transportation Plan Task Force (formerly known as the LRTP Task Force). Currently a household travel survey is in a pretest mode that BMCMPPO members and City and County employees are taking. Public workshops are scheduled for March 18<sup>th</sup> and 19<sup>th</sup> with more information forthcoming. The Task Force will be meeting March 4<sup>th</sup> to review work completed thus far. Mr. Robinson explained the reason for the lengthy survey and its relationship to the National Household Travel Survey. He thanked everyone for taking the time to complete the pretest survey to help identify bugs with the survey. He said some of the responses (with complete travel diaries) will be used as part of the overall survey results.

**B. Project Updates** – Ms. Flum said the I69 Section 5 TIP request is currently out for public comment and MPO staff is compiling comments for the BMCMPPO March and April meetings where INDOT will be seeking approval. Ms. Hamman continued, comments from the DEIS are being used to further refine the preferred alternative for Section 5 that will include bicycle and pedestrian accommodations for all interchanges within Bloomington. The FEIS and ROD

are anticipated to be completed by this June. Mrs. Brewer wanted clarification if the I69 or the County's Gordon/Fullerton Pike project is driving design decisions for the interchange and feels this is a chicken and egg scenario. She continued with many concerns over this corridor and the impacts to the residential area. Discussion ensued, as others expressed similar concerns (traffic, safety, scope) and confusion on how to have their concerns addressed. Ms. Flum explained that the I69 project will cover the Fullerton Interchange over to the Rockport Road intersection. Comments are being taken until March 20<sup>th</sup> for the TIP request. Mr. Robinson said MPO staff will be happy to assist anyone wanting to submit comments for I69 or Fullerton Pike. This meeting is not the forum to submit formal comments.

**C. Fullerton Pike Project Update** - Mr. Williams explained the Fullerton corridor project is in the current TIP and several Long Range Transportation Plans. The project has been in the planning process for a long time with over 40 meetings on project concepts. Mr. Zieliuski provided an overview of more immediate efforts including the Engineering Study, project scope and benefits, and the next steps. They hope to complete the Environmental Assessment (similar to an EIS) this summer and move into the design process late summer or this fall. Mrs. Brewer and others expressed frustration that other alternatives for the project are not being considered at this time. Lack of information and general awareness of the project for area's residents run high and more needs to be done to improve coordination with the public. Discussion ensued. Mr. Burns asked about how alternatives are considered because the study does not mention alternatives. He also questioned the economic benefit since most of this area is residential. Mr. Miller wondered what is the purpose of the project, is it for a southern bypass, what is really the most important part of the project? Mr. Zieliuski explained at this stage these are concepts, and design alternatives will be evaluated for the Environmental Assessment and further refined once design begins.

**VI. Reports from MPO Staff - None**

**VII. Old Business - None**

**VIII. New Business**

**A. FY 2014-2017 TIP Projects** – Ms. Dragovich provided an overview of the packet material and explained this project list is intended to help everyone understand what projects are being considered for the next TIP. This should allow more opportunity for feedback prior to the draft TIP that will be presented next month. Staff will be working with the LPA's to refine the list based on cost, timing, and available funding in order to prepare the draft TIP. MPO staff then gave a brief overview of the new projects.

**B. Transportation Improvement Program Amendments**

- i. **Statewide Fracture Critical Bridge Inspection (INDOT)** - Ms. Dragovich explained that this request will allow bridge inspections. Mr. Ude continued that this request is statewide, but will included inspections both within the BMCMPPO area and Monroe County. **\*\*\*Ms. Ryterband motioned approval and Mr. Carter Seconded. There was no further discussion and the motion passed unanimously.\*\*\***

**IX. Communications from Committee Members**

**A. Topic Suggestions for Future Agendas** – Mr. Miller suggested Fullerton Pike design alternatives since this committee will be making a recommendation on project funding. Ms. Clevenger suggested ways to improve communication and coordination with the public.

**X. Upcoming Meetings**

**A. Policy Committee – March 8, 2013 (Council Chambers)**

**B. Technical Advisory Committee – March 27, 2013 at 10:00am (McCloskey Room)**

**C. Citizens Advisory Committee – March 27, 2012 at 6:30pm (McCloskey Room)**

**Adjournment (~8:05 PM)**

*These minutes were \_\_\_\_\_ by the CAC at their regular meeting held on March 27, 2012.  
(date, initials)*

DRAFT



**MEMORANDUM**

**To:** MPO Technical Advisory and Citizens Advisory Committee Members  
**From:** Anna Dragovich, Senior Transportation Planner  
**Date:** March 27, 2013  
**Re:** Draft Fiscal Years 2014-2017 Transportation Improvement Program

**Background**

In order to comply with Federal law, the MPO must develop and maintain a four-year Transportation Improvement Program (TIP). The TIP must show how federal transportation funds will be spent on state and local projects within the Metropolitan Planning Area during the specified fiscal years. A draft Transportation Improvement Program for Fiscal Years 2014-2017 is being developed by MPO staff with the assistance of Monroe County, the City of Bloomington, the Town of Ellettsville, Bloomington Transit, Rural Transit and INDOT.

The following tables describe in detail the proposed programming of Federal funding in the new TIP. Each table displays the proposed project costs by phase (PE, RW, or CON) and shows the Federal and local funding shares for each phase. In addition to the project tables, there are two tables that summarize the overall TIP budget for Fiscal Years 2014 through 2017 and the total expenditures for each of those years. In order for the TIP to be considered “fiscally constrained”, the total programmed expenditures must not exceed the total expected revenues for each Fiscal Year. Please note that the draft TIP material being presented in this packet is preliminary in nature and that further work remains to bring the funding into balance. The final version of the document that is brought forward for approval will be fiscally constrained as required.

The list of proposed projects presented here includes mostly “carry-over” projects that are in the current TIP, some of which may be seeking additional funds for their completion. It is important to note that the list of proposed State projects is not currently included here. MPO Staff continues to work with INDOT to refine their final list of projects and it will be included in future drafts.

**Revenue/Expenditure Summary Tables**

**Revenues**

Funding Source	Fiscal Year				TOTAL
	2014	2015	2016	2017	
STP	\$ 5,587,268	\$ 2,732,834	\$ 2,732,834	\$ 2,732,834	\$ 13,785,770
TE	\$ 2,387,315	\$ -	\$ -	\$ -	\$ 2,387,315
TA	\$ 313,248	\$ 156,624	\$ 156,624	\$ 156,624	\$ 783,120
HSIP	\$ 872,942	\$ 407,221	\$ 407,221	\$ 407,221	\$ 2,094,605
Bridge	\$ 71,614	\$ -	\$ 66,106	\$ -	\$ 137,720
FTA 5307/09	\$ 2,088,528	\$ 3,515,837	\$ 3,400,178	\$ 4,034,673	\$ 13,039,216
FTA 5311	\$ 713,651	\$ 742,139	\$ 816,353	\$ 897,988	\$ 3,170,131
FTA 5316	\$ 204,050	\$ -	\$ -	\$ -	\$ 204,050
PMTF	\$ 2,857,110	\$ 2,971,394	\$ 3,109,649	\$ 3,255,373	\$ 12,193,527
Farebox	\$ 1,609,939	\$ 1,674,336	\$ 1,741,310	\$ 1,810,962	\$ 6,836,547
Local	\$ 4,953,854	\$ 4,028,121	\$ 3,625,794	\$ 4,321,416	\$ 16,929,184
<b>TOTAL</b>	\$ 21,659,519	\$ 16,228,506	\$ 16,056,069	\$ 17,617,091	\$ 71,561,185

## Bloomington/Monroe County Metropolitan Planning Organization

### Expenditures

Funding Source	Fiscal Year				
	2014	2015	2016	2017	TOTAL
STP	\$ 5,577,642	\$ 2,496,580	\$ 2,925,242	\$ 5,565,242	\$ 16,564,706
TE	\$ 2,387,315	\$ -	\$ -	\$ -	\$ 2,387,315
TA	\$ 158,800	\$ 8,000	\$ 220,800	\$ -	\$ 387,600
HSIP	\$ 148,500	\$ -	\$ 1,495,200	\$ -	\$ 1,643,700
Bridge	\$ 71,614	\$ -	\$ 66,106	\$ -	\$ 137,720
FTA 5307/09	\$ 2,088,528	\$ 3,515,837	\$ 3,400,178	\$ 4,034,673	\$ 13,039,216
FTA 5311	\$ 713,651	\$ 742,139	\$ 816,353	\$ 897,988	\$ 3,170,131
FTA 5316	\$ 204,050	\$ -	\$ -	\$ -	\$ 204,050
PMTF	\$ 2,857,110	\$ 2,971,394	\$ 3,109,649	\$ 3,255,373	\$ 12,193,527
Farebox	\$ 1,609,939	\$ 1,674,336	\$ 1,741,310	\$ 1,810,962	\$ 6,836,547
Local	\$ 4,953,854	\$ 4,028,121	\$ 3,625,794	\$ 4,321,416	\$ 16,929,184
<b>TOTAL</b>	<b>\$ 20,771,003</b>	<b>\$ 15,436,407</b>	<b>\$ 17,400,632</b>	<b>\$ 19,885,654</b>	<b>\$ 73,493,696</b>

### Bloomington Projects

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>W. 2nd Street Feasibility Study</b>	STP	\$ 100,000			
<b>Location:</b>	W. 2nd St. from Walnut Street to Basswood Drive	Local	\$ 25,000			
<b>Description:</b>	Complete Streets study to evaluate alternatives & designs for corridor improvements to W. 2nd St. w/ emphasis on Walnut to Patterson due to Hospital.					
<b>DES#:</b>	to be assigned					
<b>Support:</b>	L RTP					
<b>Allied Projects:</b>	S. Rogers Streetscape, B-Line Trail. W. 2nd Street Sidewalk Project, I69	<b>TOTAL</b>	\$ 125,000	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>17th St. &amp; Arlington Rd. Roundabout</b>					
<b>Location:</b>	Intersection of Arlington Road, W. 17th Street and N. Monroe Street					
<b>Description:</b>	Replacement of "K" intersection with a modern roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow					
<b>DES#:</b>	0900216					
<b>Support:</b>	L RTP					
<b>Allied Projects:</b>	Crestline Development, Vernal Pike & Crescent Rd.	<b>TOTAL</b>	\$ 3,250,000	\$ 1,037,500	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>17th St. &amp; Jordan Ave.</b>					
<b>Location:</b>	Intersection of E 17th Street and N. Jordan Avenue					
<b>Description:</b>	Improve vertical geometry and sight distance at the intersection and on approaches					
<b>DES#:</b>	0901710					
<b>Support:</b>	L RTP					
<b>Allied Projects:</b>	17th and Fee Intersection Realignment, SR45/46 Bypass	<b>TOTAL</b>	\$ 1,200,000	\$ -	\$ -	\$ -

## Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Old SR 37 &amp; Dunn St. Intersection Improvements</b>					
<b>Location:</b>	At the intersection of Old SR 37 & Dunn St.	PE			<b>Note:</b> The figures in italics represent illustrative funding	
<b>Description:</b>	Improve horizontal and vertical geometry and sight distance at the intersection and on approaches	RW		\$ 200,000		
				\$ 50,000		
		CN	HSIP		\$ 1,440,000	
<b>DES#:</b>	1297060		Local		\$ 160,000	
<b>Support:</b>	L RTP					
<b>Allied Projects:</b>	Proposed development on Old SR 37	<b>TOTAL</b>		\$ -	\$ 250,000	\$ 1,600,000
						\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Tapp Rd &amp; Rockport Rd Intersection Improvements</b>					
<b>Location:</b>	At the intersection of Tapp Rd/Country Club Dr. and Rockport Rd.	PE		\$ 259,072		
<b>Description:</b>	Modernize intersection and upgrade from 4-way stop to roundabout or signal	RW		\$ 64,768		
				\$ 600,000		
				\$ 150,000		
		CN	STP			\$ 2,640,000
<b>DES#:</b>	901730		Local			\$ 660,000
<b>Support:</b>	L RTP, BBPTGSP					
<b>Allied Projects:</b>	Tapp/Adams Roundabout, Rogers/Country Club Intersection Improvements	<b>TOTAL</b>		\$ -	\$ 1,073,840	\$ -
						\$ 3,300,000

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>University Courts Brick St. Restoration</b>					
<b>Location:</b>	Park Avenue from 7th St to 8th St. (~.1mi)	PE				
<b>Description:</b>	Phased restoration of brick streets in the University Courts Historic District including 8th St. intersection and replacement of sidewalks and curbing	RW				
		CN	TE	\$ 130,000		
<b>DES#:</b>	0902258		Local	\$ 134,354		
<b>Support:</b>	Historic Survey					
<b>Allied Projects:</b>		<b>TOTAL</b>		\$ 264,354	\$ -	\$ -
						\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Upgrade Signs (Zones 5-8) Phase 2</b>					
<b>Location:</b>	Various locations (downtown, IU, core neighborhoods)	PE			<b>Note:</b> The figures in italics represent illustrative funding	
<b>Description:</b>	Retroreflectivity Upgrades to regulatory signs.	RW				
		CN	HSIP	\$ 90,000		
<b>DES#:</b>	to be assigned		Local	\$ 10,000		
<b>Support:</b>	MUTCD					
<b>Allied Projects:</b>		<b>TOTAL</b>		\$ 100,000	\$ -	\$ -
						\$ -

**Bloomington/Monroe County Metropolitan Planning Organization**

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Black Lumber Trail spur</b>	PE STP Local		\$ 64,000		
<b>Location:</b>	Henderson Street to B-Line Switchyard property (approx .3 miles)			\$ 16,000		
<b>Description:</b>	Construction of a multi-use trail for non-motorized use	RW STP Local				
<b>DES#:</b>	To be assigned			\$ 406,866		
<b>Support:</b>	BATGSP, PMP	CN Local		\$ 101,717		
<b>Allied Projects:</b>	B-Line Trail, B-Line Trail Switchyard	<b>TOTAL</b>	\$ -	\$ 588,583	\$ -	\$ -

**Monroe County Projects**

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Fullerton Pike/Gordon Pike/Rhorer Rd.</b>	PE STP Local	\$ 385,400			
<b>Location:</b>	Wickens Drive to Walnut Street Pike					
<b>Description:</b>	Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (~3.21	RW STP Local		\$ 811,800		
<b>DES#:</b>	801059				\$ 2,788,600	\$ 2,788,600
<b>Support:</b>	GPP, LRTP	CN Local			\$ 697,150	\$ 697,150
<b>Allied Projects:</b>	SR 37/I-69, Sare Road	<b>TOTAL</b>	\$ 385,400	\$ 811,800	\$ 3,485,750	\$ 3,485,750

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Karst Farm Greenway (Phase I)</b>	PE				
<b>Location:</b>	South of Vernal Pike to Karst Farm Park					
<b>Description:</b>	Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long)	RW TE Local	\$ 1,500,000			
<b>DES#:</b>	600370			\$ 401,328		
<b>Support:</b>	LRTP, MCATGSP, BATGSP, ERCP	CN Local				
<b>Allied Projects:</b>	Ellettsville Heritage Trail, B-Line Trail	<b>TOTAL</b>	\$ 1,901,328	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Karst Farm Greenway (Phase IIa)</b>	PE Local	\$ 8,000			
<b>Location:</b>	Vernal Pike to Woodyard Rd.					
<b>Description:</b>	Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~1.1 miles long)	RW Local	\$ 91,200			
<b>DES#:</b>	9002263			\$ 430,000		
<b>Support:</b>	LRTP, MCATGSP, BATGSP, ERCP	CN TA Local				
<b>Allied Projects:</b>	Ellettsville Heritage Trail, B-Line Trail			\$ 120,400		
			\$ 137,600			
		<b>TOTAL</b>	\$ 787,200	\$ -	\$ -	\$ -

**Note:** The figures in italics represent illustrative funding

## Bloomington/Monroe County Metropolitan Planning Organization

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Mt. Tabor Road Bridge #33</b>	PE Local	\$ 43,000			
<b>Location:</b>	Over Jack's Defeat Creek, between McNeely Street & Maple Grove Road					
<b>Description:</b>	Bridge replacement	RW Local	\$ 15,500			
<b>DES#:</b>	801060	CN Local	\$ 1,781,000			
<b>Support:</b>	Bridge Inventory & Safety Inspection, LRTP		\$ 445,250			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 2,284,750	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Bridge Safety Inspection &amp; Inventory</b>	PE Local	\$ 71,614		\$ 66,106	
<b>Location:</b>	various locations in Monroe County		\$ 17,904		\$ 16,526	
<b>Description:</b>	Bridge safety inspection and rating	RW				
<b>DES#:</b>	BR-NBIS	CN				
<b>Support:</b>	LRTP, NBIS					
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 89,518	\$ -	\$ 82,632	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Upgrade Signs</b>	PE				
<b>Location:</b>	Various locations					
<b>Description:</b>	Replace outdated regulatory, warning, and guide signs to meet the Manual on Uniform Traffic Control Devices (MUTCD) retroreflectivity requirements on roadways	RW				
<b>DES#:</b>	1006377	CN	<i>HSIP</i>	\$ 58,500		
<b>Support:</b>	MUTCD		<i>Local</i>	\$ 6,500		
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 65,000	\$ -	\$ -	\$ -

**Note:** The figures in italics represent illustrative funding

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Karst Farm Greenway (Phase 3)</b>	PE Local	\$ 38,400			
<b>Location:</b>	From railbanked area to Hartstrait Road		\$ 9,600			
<b>Description:</b>	Multi-use trail with amenities	RW Local		\$ 8,000		
<b>DES#:</b>	to be assigned	CN Local		\$ 2,000		
<b>Support:</b>	LRTP, MCATGSP, BATGSP, ERCP				\$ 220,800	
<b>Allied Projects:</b>	Other Karst Farm Phases, Ellettsville Heritage Trail, B-Line Trail	<b>TOTAL</b>	\$ 48,000	\$ 10,000	\$ 276,000	\$ -

**Note:** The figures in italics represent illustrative funding

Bloomington/Monroe County Metropolitan Planning Organization

**Ellettsville Projects**

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Ellettsville Heritage Trail (Ph 1)</b>	PE TE Local				
<b>Location:</b>	Bridge over Jack's Defeat Creek					
<b>Description:</b>		RW TE Local				
<b>DES#:</b>						
<b>Support:</b>	MCATGSP	CN TE Local	\$ 103,795			
<b>Allied Projects:</b>	B-Line Trail, Ellettsville-Stinesville Trail		\$ 25,946			
<b>TOTAL</b>			\$ 129,741	\$ -	\$ -	\$ -

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Ellettsville Heritage Trail (Ph II)</b>	PE TE Local	\$ 12,800			
<b>Location:</b>	Bridge over Jack's Defeat Creek		\$ 3,200			
<b>Description:</b>	Construction of a multi-use trail bridge for non-motorized use.	RW TE Local				
<b>DES#:</b>	1297579					
<b>Support:</b>	MCATGSP	CN TE Local	\$ 210,720			
<b>Allied Projects:</b>	B-Line Trail, Ellettsville-Stinesville Trail		\$ 52,680			
<b>TOTAL</b>			\$ 279,400	\$ -	\$ -	\$ -

**Bloomington Transit Projects**

Bloomington Transit Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>25 Foot Buses</b>	FTA 5307 Local	\$ 64,900	\$ 67,500		
<b>Description:</b>	Purchase of one new 25-foot bus in 2012 and one 25-foot bus in 2013.		\$ 16,225	\$ 16,875		
<b>DES#:</b>	1172615, 1172616					
<b>Support:</b>	LRTP, TDP	<b>TOTAL</b>	\$ 81,125	\$ 84,375	\$ -	\$ -

Bloomington Transit Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>40 Foot Hybrid Buses</b>	FTA5309 Local		\$ 1,040,000	\$ 1,081,600	\$ 1,499,819
<b>Description:</b>	Purchase of three 40-foot hybrid electric buses			\$ 260,000	\$ 270,400	\$ 374,955
<b>DES#:</b>	n/a					
<b>Support:</b>	LRTP, TDP	<b>TOTAL</b>	\$ -	\$ 1,300,000	\$ 1,352,000	\$ 1,874,774

## Bloomington/Monroe County Metropolitan Planning Organization

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
<b>Project:</b>	<b>BT Access Vehicles</b>	FTA 5307	\$82,115	\$ 85,400	\$ 88,816	\$ 92,369	
<b>Description:</b>	This project would provide for the replacement of 3 2002 40-foot buses in 2015; 3 2003 buses in 2016; and 4 2003	Local	\$20,529	\$ 21,350	\$ 22,204	\$ 23,092	
<b>DES#:</b>	1172617, 1172618, 1172619, 1172620						
<b>Support:</b>	LRTP, TDP		<b>TOTAL</b>	\$ 102,644	\$ 106,750	\$ 111,020	\$ 115,461

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
<b>Project:</b>	<b>Fare Collection Equipment</b>	FTA 5307	\$ 12,000				
<b>Description:</b>	Replace a 2002 portable fare revenue auditor in 2014 which securely stores fare revenues from the bus to the counting room	Local	\$ 3,000				
<b>DES#:</b>	n/a						
<b>Support:</b>	TDP, ITS		<b>TOTAL</b>	\$ 15,000	\$ -	\$ -	\$ -

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
<b>Project:</b>	<b>Maintenance</b>	FTA 5307	\$ 100,000	\$ 104,000	\$ 108,160	\$ 112,486	
<b>Description:</b>	Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles.	Local	\$ 25,000	\$ 26,000	\$ 27,040	\$ 28,122	
<b>DES#:</b>	1172622, 1172623, 1172624, 1172625						
<b>Support:</b>	LRTP, TDP		<b>TOTAL</b>	\$ 125,000	\$ 130,000	\$ 135,200	\$ 140,608

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
<b>Project:</b>	<b>Operational Assistance</b>	FTA 5307	\$ 1,702,313	\$ 1,982,617	\$ 2,061,922	\$ 2,144,399	
<b>Description:</b>	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight servic.	FTA 5316	\$ 204,050	\$ -	\$ -	\$ -	
		PMTF	\$ 2,546,235	\$ 2,648,084	\$ 2,754,008	\$ 2,864,168	
		Local	\$ 1,647,127	\$ 1,713,012	\$ 1,781,533	\$ 1,852,794	
		Fares	\$ 1,609,939	\$ 1,674,336	\$ 1,741,310	\$ 1,810,962	
<b>DES#:</b>	1172605, 1172612, 1172613, 1172614						
<b>Support:</b>	LRTP, GPP, TDP		<b>TOTAL</b>	\$ 7,709,664	\$ 8,018,049	\$ 8,338,773	\$ 8,672,323

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
<b>Project:</b>	<b>Passenger Shelters</b>	FTA 5307	\$ 25,600	\$ 25,600	\$ 27,680		
<b>Description:</b>	Purchase of 6 new shelters/benches in 2014 and 6 more in 2016.	Local	\$ 6,400	\$ 6,400	\$ 6,920		
<b>DES#:</b>	1172628						
<b>Support:</b>	LRTP, GPP, TDP		<b>TOTAL</b>	\$ 32,000	\$ 32,000	\$ 34,600	\$ -

**Bloomington/Monroe County Metropolitan Planning Organization**

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Support &amp; Maintenance Vehicles</b>	FTA 5307	\$ 68,000	\$ 70,720		\$ 25,600
<b>Description:</b>	Purchase support & maintenance vehicles	Local	\$ 17,000	\$ 17,680		\$ 6,400
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ 85,000	\$ 88,400	\$ -	\$ 32,000

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Paratransit AVL &amp; Scheduling Technology</b>	FTA 5307		\$ 120,000		
<b>Description:</b>	Replace the existing 2002 paratransit scheduling software & purchase scheduling software that works with AVL technology	Local		\$ 30,000		
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ -	\$ 150,000	\$ -	\$ -

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Portable Maintenance Lifts</b>	FTA 5307	\$ 33,600			
<b>Description:</b>	Purchase a complete set of portable maintenance lifts for one BT vehicle maintenance bay.	Local	\$ 8,400			
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ 42,000	\$ -	\$ -	\$ -

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Fuel Usage Hardware/Software</b>	FTA 5307		\$ 20,000		
<b>Description:</b>	Replace the 1997 fuel usage hardware/software that is used to track, report and monitor fuel usage for both the BT	Local		\$ 5,000		
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ -	\$ 25,000	\$ -	\$ -

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Paratransit Security Camera Technology</b>	FTA 5307			\$ 32,000	
<b>Description:</b>	Equip all paratransit vehicles with security cameras for purposes of investigating accidents and customer incidents	Local			\$ 8,000	
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ -	\$ -	\$ 40,000	\$ -

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Bus Radio Communications Technology</b>	FTA 5307				\$ 160,000
<b>Description:</b>	Replace the 2005 bus radio communications system in 2017. This would provide replacement radios for all fixed route buses.	Local				\$ 40,000
<b>DES#:</b>						
<b>Support:</b>	GPP, TDP, LRTP	<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ 200,000

## Bloomington/Monroe County Metropolitan Planning Organization

### Rural Transit Projects

Rural Transit Projects			Fiscal Year			
			2014	2015	2016	2017
<b>Project:</b>	<b>Operating Budget</b>	FTA 5311	\$ 713,651	\$ 742,139	\$ 816,353	\$ 897,988
<b>Description:</b>	Operating budget assistance. Monroe, Owen, Lawrence & Putnam Counties.	PMTF	\$ 310,875	\$ 323,310	\$ 355,641	\$ 391,205
		Local	\$ 507,711	\$ 528,019	\$ 580,821	\$ 638,903
<b>DES#:</b>	n/a					
<b>Support:</b>	Coordinated Plan	<b>TOTAL</b>	\$ 1,532,237	\$ 1,593,468	\$ 1,752,815	\$ 1,928,096

### Requested Action

No action from the TAC or the CAC is requested at this time. A full draft TIP document is anticipated to be presented to the TAC and CAC for recommendations at their April 24 meetings.



**MEMORANDUM**

To: MPO Technical Advisory and Citizens Advisory Committee Members  
 From: Anna Dragovich, Senior Transportation Planner  
 Date: March 27, 2013  
 Re: Transportation Improvement Program (TIP) Amendment

**Indiana Department of Transportation**

The Indiana Department of Transportation has requested a TIP amendment to include Section 5 of I-69 (DES #1297885) in the FY 2012-2015 TIP. The project consists of an upgrade of existing State Road 37 to a fully access-controlled interstate highway. This segment represents the portion of the project within the BMCMPPO Metropolitan Planning Area from Victor Pike in the south to Kinser Pike in the north. This segment of Section 5 has a total project cost of \$77,700,000 spanning Fiscal Years 2013 through 2015. INDOT estimates that an additional \$82,900,000 will be needed in later Fiscal Years to finish construction on this segment of Section 5. The entirety of Section 5 from Victor Pike to just south of State Road 39 is estimated to cost a total of \$394,100,000.

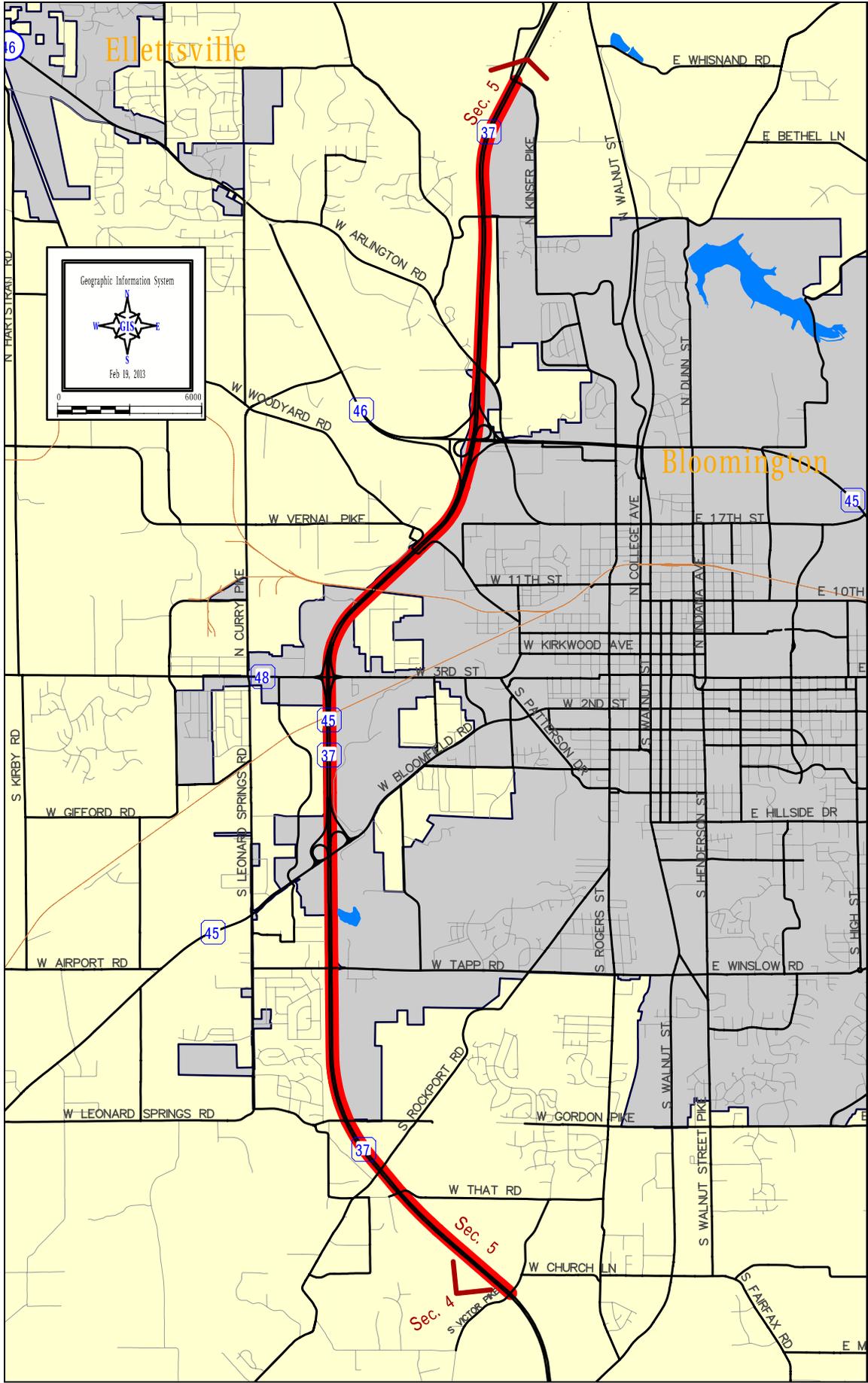
The BMCMPPO Public Participation Plan required a thirty day public comment period for this TIP amendment. The comment period was held from February 20<sup>th</sup> to March 20<sup>th</sup>. A total of four comments were submitted. Those comments are attached to this memo.

State of Indiana Projects		Funding Source	Fiscal Year			
			2012	2013	2014	2015
<b>Project:</b> Section 5 I-69	PE	NHS State		\$ 80,000	\$ 6,400,000	\$ 1,600,000
<b>Location:</b> Victor Pike to Kinser Pike		State		\$ 20,000	\$ 1,600,000	\$ 400,000
<b>Description:</b> Upgrade of existing SR 37 multi-lane, median divided highway with partial access control to interstate standards as a fully access-controlled freeway	ROW	NHS State		\$ 240,000	\$ 13,840,000	\$ 8,000,000
		State		\$ 60,000	\$ 3,460,000	\$ 2,000,000
<b>DES#</b> 1297885	CON	NHS State			\$ 16,000,000	\$ 16,000,000
<b>Support:</b> LRTP		State			\$ 4,000,000	\$ 4,000,000
<b>Allied Projects:</b> Section 4 of I-69		<b>TOTAL</b>	\$ -	\$ 400,000	\$ 45,300,000	\$ 32,000,000

*Note: anticipated cost in outlying years beyond the 2012-2015 TIP comes to \$82,900,000. This segment of I-69 Section 5 is the part that runs through the Metropolitan Planning Area. This segment is part of the larger I-69 Section 5 project that runs from SR 37 (near Victor Pike) to SR 39 and costs \$394.1 Million.*

**Requested Action**

The Technical Advisory and Citizens Advisory Committees are requested to make recommendations to the Policy Committee on the proposed TIP amendment.



March 7

## I-69, INDOT, LIES and Other Things

To Whom It May Concern:

Actually "it" concerns us all, but few people seem willing to speak out leaving most of the public debate to the hearty souls brave enough to face the storm. Sadly, I too have been a loyal member of the "Silent Majority" for most of my life. However reluctant as I might be (even this response is probably too late to be noticed), this affront to any common sense of public decency cannot go by without protest.

Admittedly, I am one of those people that strongly oppose the construction of I-69 as it is currently planned. My opposition is only partly due to the expected route which has many objections and only a few debatable pluses. My primary concern is that the will of the people seems to have been so blatantly ignored. How many years has this project been debated? How many public "discussions" have been held and reported? Besides the Governor and his vassals at INDOT, the only regular supporters seem to be the highway construction companies, those living nowhere near the route, and a few misguided business people that have been deluded into thinking there might be a benefit to the local community as thousands of heavy vehicles go speeding pass.

Now that other actions over a period of years covering related and unrelated subjects, have seriously challenged the public's trust in government, we are surprised to find out our public officials have done it again. They have effectively lied to us to achieve the results they have determined are "best" for us without listening to us. Surprised? I think not! Ashamed is more like it. How can any decent individual in government, INDOT specifically, continue to support the current planned route for I-69 knowing that the data used to justify it was rigged?

The HoosierTimes editorial on Sunday, February 24th said it best. "But the information uncovered by those opposed to the highway is enough to make one wonder what reports could have been suppressed, what studies could have been manipulated, what "facts" could have been fudged." "We want to have faith in government, assurance that both the spirit and the letter of the law are being followed. This episode makes us question that."

People, where do we go from here?

Yes, I oppose I-69, but I could learn to accept it if it were truly the will of the people. However, I will be forever opposed to it if these despicable actions are allowed to go unpunished and the highway proceeds as planned.

Respectfully and hopefully submitted,

David Bishop

February 23

I urge you not to include I-69 in the TIP. I-69 is an unnecessary, environmentally destructive project that has been opposed by area residents since before its inception.

Linda Greene

February 23

Dear MPO members,

I realize that you have a very hard decision. I support your voting against including I-69 in our local transportation plan. More than ever I-69 seems to be an ill-conceived, under funded, and poorly built project -- apart from the fact that it is cutting across rural land, displacing flora, fauna, and human beings. However, I do see that refusing it will dump all the current I-69 traffic onto S. 37 which can create difficulties. It does seem like a rock and a hard place situation. I do trust you to make the best possible decision under these difficult circumstances. Good luck.

With best wishes,

Antonia Matthew



The Greater Bloomington Chamber of Commerce urges the Bloomington/Monroe County Metropolitan Planning Organization (MPO) to amend the 2012-2015 Transportation Improvement Program (TIP) to include the Section 5 segment of I-69 from Victor Pike to approximately Kinser Pike. The Indiana Department of Transportation (INDOT) has requested this TIP amendment in order to maintain a schedule that would allow safety upgrades to be completed prior to the opening of Section 4.

The Chamber recognizes that not all MPO members personally support I-69. This amendment is not intended to signify blanket approval of the project in its entirety or a specific design. Construction is underway in Section 4, and it is of critical importance that planning officials actively participate in the planning process to ensure a best case scenario for Sections 5, which falls in the MPO's planning jurisdiction. INDOT hopes to begin safety improvements to existing Highway 37 in late 2013. In order to maintain that schedule and allow safety upgrades to be completed prior to completion of Section 4, it is essential that MPO members vote to approve the inclusion of Section 5 in the TIP amendment, ensuring funds from Federal Highway Administration.

I-69 will have a measurable effect on our community with impacts to traffic flow, shipment of goods, access to area businesses and neighborhoods, emergency response, school bus routes, the environment and the overall aesthetics of the gateway into Bloomington and Monroe County. Granting this TIP amendment will signify the MPO's intent to remain cooperative partners in the planning process and further the ability of the community to be involved in discussions and decision making as planning for the highway proceeds.

For more information, contact Liz Irwin, Public Policy Coordinator, at 812.336.6381.

### **About the Greater Bloomington Chamber of Commerce:**

The Greater Bloomington Chamber of Commerce is a nonprofit membership organization serving as our community's leading advocate for business. We offer unique leadership opportunities, meaningful volunteer activities, and exclusive business-building programs focused on critical economic, civic, and social priorities. Chamber members support each other and community initiatives, sharing information and resources to help create economic opportunity and community well-being. At the Greater Bloomington Chamber of Commerce, we believe that better business leads to a better community.