Passed: 9-0

RESOLUTION 96-13

ALLOCATION OF 1996 DISCRETIONARY SOCIAL SERVICES FUNDS

WHEREAS, the Mayor and the Common Council budgeted fifty thousand dollars ($50,000) for discretionary social services in 1996; and

WHEREAS, the Social Services Funding Committee of the Common Council, which included council members Patricia Cole, Tony Pizzo, L. David Sabbagh, Pam Service and Jim Sherman, and two Human Resource Commission appointees, Jack Harlow and Wendy Perry, invited agencies to apply for these funds and fifteen applications for funding were received; and

WHEREAS, the following criteria were given to these agencies and guided the Committee in making their recommendation:

1) The program should address a previously identified priority for social services funds (as indicated in the COMPASS or another community wide survey of social service needs); and

2) The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and

3) This investment in the program should lead to broad and long lasting benefits to the community;

and

WHEREAS, after reviewing the applications, the Committee invited six agencies to make presentations about their proposals and discussed alternate funding with the Mayor's Office regarding a seventh; and

WHEREAS, the six agencies were: Boys and Girls Club of Monroe County, Inc.; Dental Care Clinic; Girls, Inc., Head Start; Middle Way House; and Shelter, Inc.; and

WHEREAS, after listening to the presentations and questioning the staff of these agencies, the Committee recommended that these six programs receive funds; and

WHEREAS, the Boys and Girls Club of Bloomington requested $6,338 to equip the new quarters for their Crestmont Satellite Center and the Committee recommended $3,000 in funding to be used for central air-conditioning; and

WHEREAS, the Dental Care Clinic requested $1,450 to purchase a machine (Triad 6000) that makes and relines dentures and to upgrade a second, donated computer, to help process insurance claims and the Committee recommended funding their entire request; and

WHEREAS, Girls, Inc. requested alternate proposals ranging from $15,500 to $28,600 for a 15 passenger van that will be available for transporting children for Girls, Inc. and other social services agencies, and the Committee recommended funding $10,000 towards a van; and

WHEREAS, Head Start requested $11,036 for Summer Start, a pilot day-long child care program, and the Committee recommended funding $4,400 for building improvements, program materials and insurance; and

WHEREAS, Middle Way House requested all $50,000 for the Child Care Facility in their proposed Transitional Housing Center and the Committee recommended funding

$17,350 for this purpose; and

WHEREAS, Shelter, Inc. requested $13,225 for the Moving Ahead Project, which will help provide transitional housing for homeless families who are seeking to become self-sufficient and the Committee recommended funding $10,000 toward this project; and

WHEREAS, along with recommending funds for these six agencies the Committee also considered a request from a seventh agency, Hoosier Hills Food Bank, for the funding of a prior commitment made by the City to pay $15,200 over 1996 and 1997 for a refrigerated truck; and

WHEREAS, after hearing an offer from the Mayor's Office whereby half of the funding of $7,600 to be paid in 1996 would come from discretionary social services funds and half would come from other funds, and all of the $7,600 to be in 1997 would come from other funds, the Committee recommended funding $3,800 for the refrigerated truck;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

The Common Council allocates the fifty thousand dollars ($50,000) set aside for social services funds in 1996 in the following manner: Boys and Girls Club of Monroe County, Inc.($3,000); Dental Care Clinic ($1,450); Girls, Inc.($10,000), Head Start ($4,400); Hoosier Hills Food Bank ($3,800), Middle Way House ($17,350); and Shelter, Inc.($10,000).

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 19th day of June, 1996.

Jim Sherman

JIM SHERMAN, President
Bloomington Common Council

SIGNED AND APPROVED by me upon this 19 day of June, 1996.

John Fernandez

JOHN FERNANDEZ, Mayor
City of Bloomington

ATTEST:

Patricia Williams

PATRICIA WILLIAMS, Clerk
City of Bloomington

SYNOPSIS

This resolution allocates the 1996 discretionary social services funds to Boys and Girls Club of Monroe County, Inc., Dental Care Clinic; Girls, Inc., Head Start, Hoosier Hills Food Bank, Middle Way House, and Shelter, Inc.

Signed copies to:
Controller - 2
Brad Underwood - Controller
CA/CA File

Human Resources
Receiving Agencies
Mayor's Office

Summary of Applications for Council Discretionary Social Services Funds (1996)

Organization	Project	Amount Requested	Recommendation
1 American Red Cross	100 Hearts Day Will spend one day to train and certify 100 adults to perform CPR	$ 1,080	
2 American Red Cross	New Station Wagon The vehicle will help transport clients (generally low-income or elderly) to medically related appointments. A lack of adequate Medicaid and Medicare reimbursements have reduced their ability to maintain their fleet.	$11,000	
3 Aurora Alternative High School	Two Classroom Addition to Alternative High School The alternative high school serves about 40 students and has a waiting list for 70-80 more. An addition of two classrooms would allow them to serve 20-30 more students and provide a full range of course work. This request would help fund what they estimate to be a $160,000 to $200,000 project ** Application was delivered one and a half hours after the deadline.	$50,000	
Boys & Girls Club of Bloomington	Equipment for Satellite Site at Crestmont Boys & Girls Club has had a satellite facility since 1990 that serves about 25 children in the evenings. They are relocating to another building and need funds for equipment. ** Application was delivered one half hour after the deadline.	$6,338 Budget Breakdown: Central Air $2,910 Microwave $ 229 Freezer $ 399 Computer $2,800	$3,000 for central air conditioning
5 Dental Care Clinic of Monroe County	Triad 6000 Unit and Materials (makes and relines dentures) and Upgrade computer (Chip and Modem) The Dental Care Clinic is no longer reimbursed for denture care and will be able to provide that service with the Triad 6000. The second part of the request is to upgrade their computer (ie modem) which will allow them to process claims more efficiently.	$1,450 Budget Breakdown: Triad 6000 $1,000 Computer Upgrade $ 450	$1,450 for Triad 6000 and computer upgrade
6 Family Service Association of Monroe County	Emergency Counseling Services for Head start Families Family Services has been providing a clinician for one half-day a week. This proposal would provide one to two days of counseling services each week.	$15,000 Budget Breakdown: Salaries, etc $11,700 Support $ 3,300	
7 Girls Inc.	15 Passenger Van The van will be owned by Girls, Inc., but will be made available to other social services organizations (ie Boys and Girls Club, Girl Scouts) on a first-come first-served basis.	Alternatives: '93 van $15,550 '95 van $19,900 '96 van $23,565 '96 van $28,644	$10,000 for van
8 Head Start - South Central Community Action Program	Summer Start - Pilot Child Care summer Program Head Start proposes to fund an eleven week, full-day summer child care service for twenty head start students. This will provide a continuation of services to clients and strengthen the school year program by leading to a full-day service next year.	$11,036 Budget Breakdown: Salaries $6,635 Building Upgrades $1,450 Materials $1,880 Insurance $1,080	$4,400 for Building upgrades, Materials & Insurance

Organization	Project	Amount Requested	Recommendation
9 Hoosier Hills Food Bank	Finish Payments for Refrigerated Vehicle This vehicle takes prepared foods and distributes it through the Meal Share Program. **Note:** The City has committed to fund $24,400 for the vehicle of which $9,200 was appropriated in 1995 (see Funding Agreement). According to Pam Service, this commitment was over and above the $50,000 allocated for Council Discretionary Social Services funds. ** Application was delivered fifteen minutes after the deadline.	$15,200	$3,800 for refrigerated truck Per Deputy Mayor: Administration will provide another $3,800 this year and $7,600 next year, which will complete City's commitment for the truck. The amount next year will be separate from discretionary social services funds.
10 Ivy Tech State College	Start-up CD-ROM Library This request would purchase reference materials, annual subscriptions and storage equipment for CD-ROM library. It is part of an $85,000 Virtual Library campaign. (Additional promotional material in Council Office)	$10,000	
11 Middle Way House, Inc.	Child Care Facility in their proposed Transitional Housing Center. **Note:** The Council awarded $35,000 of Discretionary Social Services funds in 1994 to acquire the site for this facility.	$50,000	$17,350 for Child Care Facility in Transitional Housing Center
12 Monroe County Housing Solutions, Inc.	Community Homeownership Access Training (CHAT) Program The CHAT program is a cooperative effort between MCCSC, the Enterprise Zone, and Housing Solutions to educate high school students about homeownership.	$ 9,000 Budget Breakdown: Salaries, etc. $8,600 Supplies $8,560 Occupancy? $6,000 Other $7,300	
13 Monroe County United Ministries	Addition to MCUM facility The addition would provide day care for another 60 children. MCUM primarily serves low income, "working" families. **Note:** Council approved a $100,000 Industrial Incentive Loan for this project earlier this year.	$50,000	
14 Shelter, Inc.	"Start-up" funding for Moving Ahead Project (MAP) MAP is cooperative effort between the Perry Township Trustee and Shelter, Inc. to provide transitional housing for homeless families motivated to become self-sufficient. The "start-up" funds would purchase furniture and equipment for the office, community rooms and play area.	$13,225 Budget Breakdown: Office $7,060 Community Room $3,315 Facility $2,850	$10,000 for start-up funds for MAP.
15 Youth Services Bureau of Monroe County	15 Passenger Van The Bureau needs to replace existing van, which is used to transport youth to and from school, medical and court related appointments, and outings.	$20,000	
Total			$50,000

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