

## APPROPRIATION ORDINANCE 92-5

TO SPECIALLY APPROPRIATE FROM  
THE GENERAL, FLEET MAINTENANCE AND RISK MANAGEMENT FUNDS  
EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, it has now been determined to appropriate more money than was appropriated in the annual budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
General Fund:		
Animal Shelter		
Line 111 - Salaries & Wages	\$ 4,500	\$ 4,500
Public Works		
Line 111 - Salaries & Wages	\$ 1,950	\$ 1,950
City Clerk		
Line 111 - Salaries & Wages	\$ 2,100	\$ 2,100
City Council		
Line 111 - Salaries & Wages	\$ 3,100	\$ 3,100
Mayor		
Line 111 - Salaries & Wages	\$ 1,200	\$ 1,200
Sanitation		
Line 111 - Salaries & Wages	\$ 8,050	\$ 8,050
Telecommunication		
Line 445 - Equipment	\$ 5,000	\$ 5,000
Police		
Line 111 - Salaries & Wages	\$ 13,000	\$ 13,000
Line 121 - FICA	\$ 52,000	\$ 52,000
Line 122 - PERF	\$ 36,500	\$ 36,500
Fire		
Line 121 - FICA	\$ 12,000	\$ 12,000
Line 122 - PERF	\$ 1,450	\$ 1,450
Total General Fund	\$ 140,850	\$ 140,850
Fleet Maintenance Fund		
Line 111 - Salaries & Wages	\$ 2,000	\$ 2,000
Total Fleet Maintenance Fund	\$ 2,000	\$ 2,000
Risk Management Fund		
Line 111 - Salaries & Wages	\$ 900	\$ 900
Total Risk Management Fund	\$ 900	\$ 900

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 16 day of December, 1992.

Fiscal Impact Statement  
Appropriation Ordinance 92-5

Type of Legislation: Additional Appropriation

Cause of Request: Planned Expenditures, Year-end Budget Adjustments

Funds Affected	<u>General</u>	<u>Fleet Maintenance</u>	<u>Risk Management</u>
Fund Balance - January 1, 1992	\$3,559,664	\$221,716	\$206,682
Revenue to Date	7,372,852	681,951	247,010
Revenue Expected	3,391,060	158,049	44,990
Appropriations to Date	11,437,367	841,012	291,735
Unappropriated Balance	2,886,209	220,704	206,947
Effect of Legislation	(140,850)	(2,000)	(900)
Projected Balance	\$2,745,359	\$218,704	\$206,047

This legislation makes several year-end budget corrections and does not have a significant fiscal impact.

  
Charles A. Ruckman, City Controller